

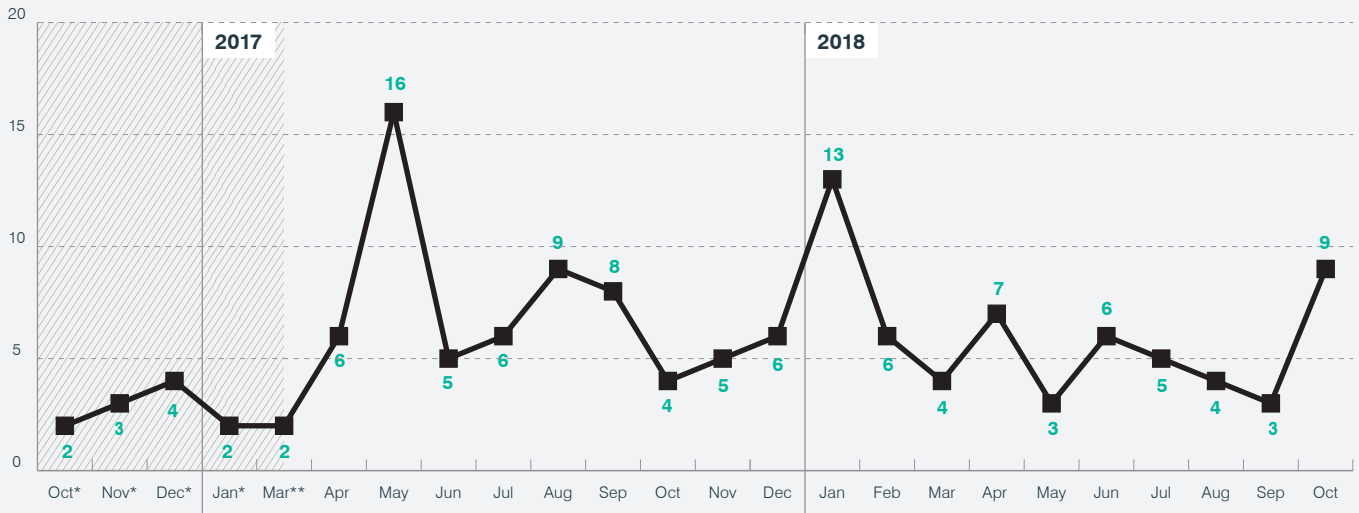


How many TDM Plans have been filed?

TDM Plans Filed
as of October 31, 2018

138

TDM Plans Filed, October 2016 – October 2018



* Pre-Program TDM Plans

** In March 2017, one (1) is a Pre-Program TDM Plan and the other one (1) is a TDM Plan filed after the effective date of the TDM Program

What stage are the TDM Plans in?

Total TDM Plans Filed 138

Pre-Program (October 2016-March 2, 2017) 12

Filed (effective March 19, 2017) 126

Filed (Active) 124

Filed (Inactive due to cancellation/withdrawal) 2

Total TDM Plans Finalized (NSR recorded) 32

Finalized (per Pre-Program motion NSR) 12

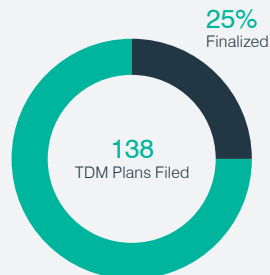
Finalized (TDM Plan NSR) 20

Total Occupied 0

How many TDM Plans have been finalized?

25%

TDM Plans Finalized

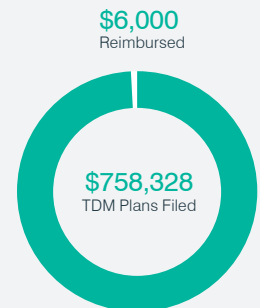


75%
Under Review

What fees have been collected?

\$752,328

Total



\$758,328
TDM Plans Filed