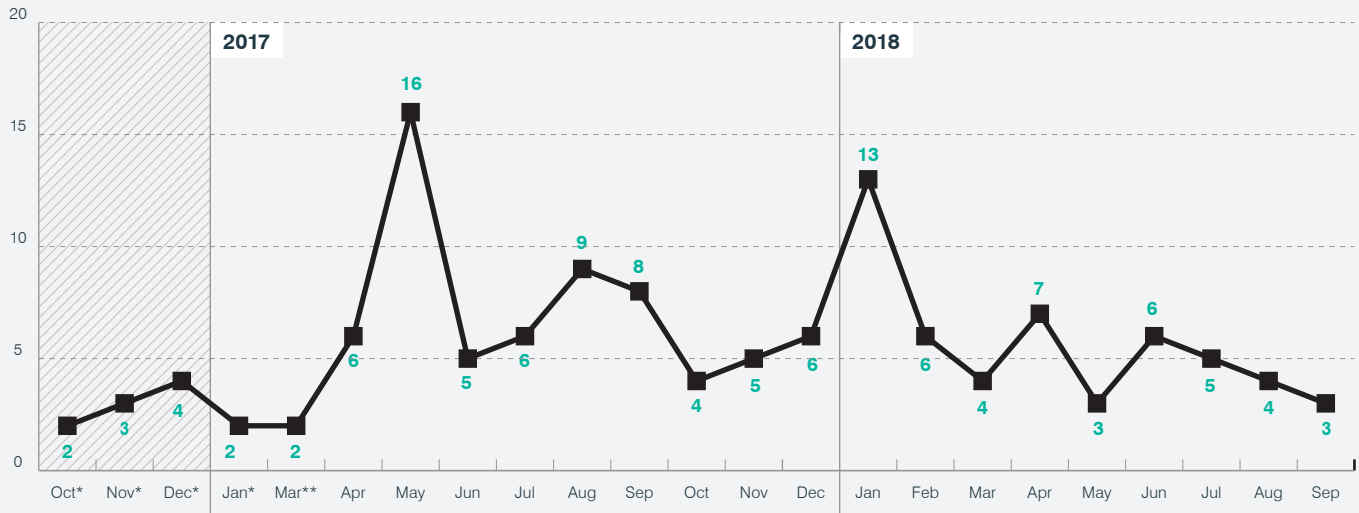




How many TDM Plans have been filed?

TDM Plans Filed
as of September 30, 2018 **129**

TDM Plans Filed, October 2016 – September 2018



* Pre-Program TDM Plans

** In March 2017, one (1) is a Pre-Program TDM Plan and the other one (1) is a TDM Plan filed after the effective date of the TDM Program

What stage are the TDM Plans in?

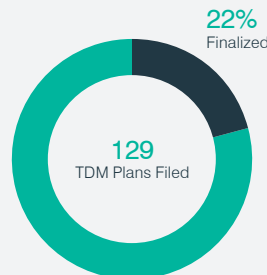
Total TDM Plans Filed	129
Pre-Program (October 2016-March 2, 2017)	12
Filed (effective March 19, 2017)	117
Filed (Active)	115
Filed (Inactive due to cancellation/withdrawal)	2

Total TDM Plans Finalized (NSR recorded)	29
Finalized (per Pre-Program motion NSR)	12
Finalized (TDM Plan NSR)	17

Total Occupied **0**

How many TDM Plans have been finalized?

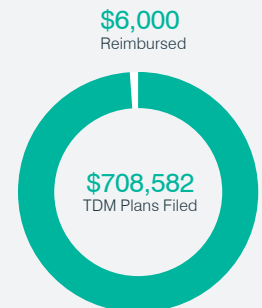
22%
TDM Plans Finalized



78% Under Review

What fees have been collected?

\$702,582
Total



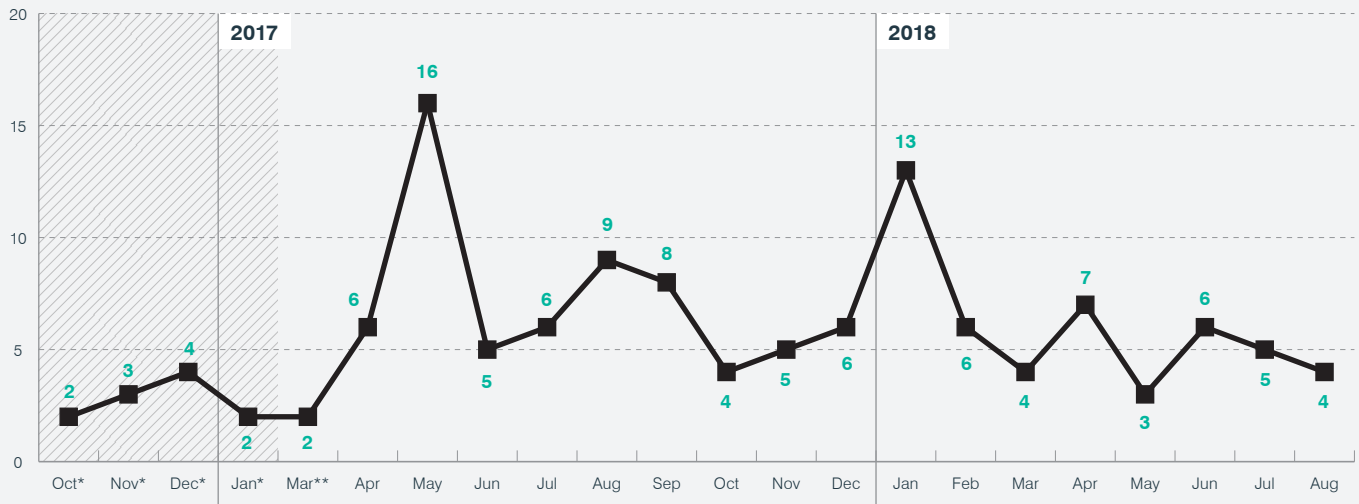


How many TDM Plans have been filed?

TDM Plans Filed
as of August 29, 2018

126

TDM Plans Filed, October 2016 – August 2018



* Pre-Program TDM Plans

** In March 2017, one (1) is a Pre-Program TDM Plan and the other one (1) is a TDM Plan filed after the effective date of the TDM Program

What stage are the TDM Plans in?

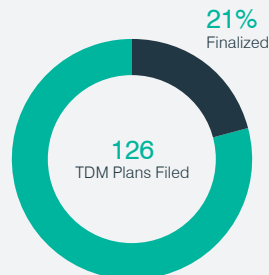
Total TDM Plans Filed	126
Pre-Program (October 2016-March 2, 2017)	12
Filed (effective March 19, 2017)	114
Filed (Active)	112
Filed (Inactive due to cancellation/withdrawal)	2

Total TDM Plans Finalized (NSR recorded)	26
Finalized (per Pre-Program motion NSR)	12
Finalized (TDM Plan NSR)	14

Total Occupied **0**

How many TDM Plans have been finalized?

21%
TDM Plans Finalized



What fees have been collected?

\$678,000
Total

