

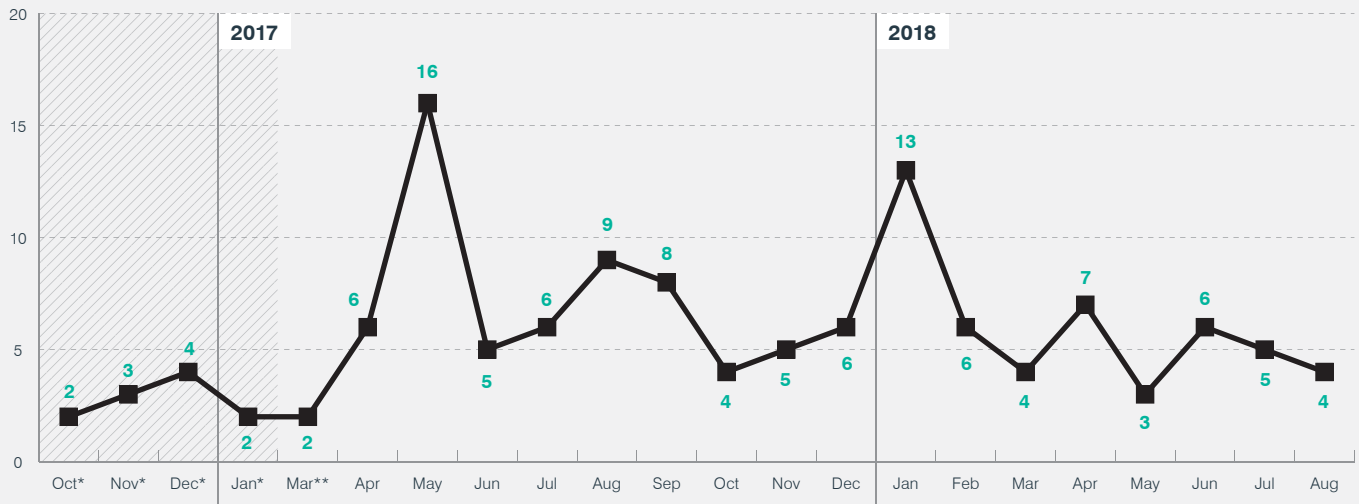


How many TDM Plans have been filed?

TDM Plans Filed
as of August 29, 2018

126

TDM Plans Filed, October 2016 – August 2018



* Pre-Program TDM Plans

** In March 2017, one (1) is a Pre-Program TDM Plan and the other one (1) is a TDM Plan filed after the effective date of the TDM Program

What stage are the TDM Plans in?

Total TDM Plans Filed 126

Pre-Program (October 2016-March 2, 2017) 12

Filed (effective March 19, 2017) 114

Filed (Active) 112

Filed (Inactive due to cancellation/withdrawal) 2

Total TDM Plans Finalized (NSR recorded) 26

Finalized (per Pre-Program motion NSR) 12

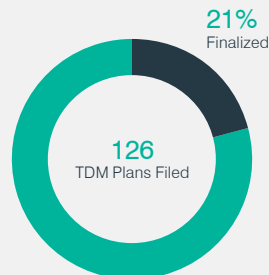
Finalized (TDM Plan NSR) 14

Total Occupied 0

How many TDM Plans have been finalized?

21%

TDM Plans Finalized



79% Under Review

What fees have been collected?

\$678,000

Total

