

MARKET OCTAVIA PLAN AMENDMENT PUBLIC BENEFITS PACKAGE



Benefits Summary (In 2019 Dollars)

BENEFIT	TOTAL REVENUES	ALLOCATION (%)
Affordable Housing	\$670,000,000	71%
New on-site units and affordable housing resources	\$670,000,000	71%
Transit	\$116,000,000	12%
Improvements to transit service and capacity including modernization of Van Ness Station	\$116,000,000	12%
Parks & Recreation*	\$32,000,000	3%
New Park at 11th and Natoma	7,500,000	.24%
Improvements to Buchanan Mall	7,500,000	.24%
Improvements to Koshland Park	2,000,000	.04%
New/Improved Civic Center Public Spaces	7,500,000	.24%
Other open spaces in the Plan Area TBD	7,500,000	.24%
Complete Streets*	\$71,000,000	7%
Priority 1: Redesign of major streets in the Plan Area to be safe and comfortable for people walking, biking, and on transit.		
11th Street (Market Street to Bryant Street)		
12th Street (Market Street to Mission Street)		
13th Street (Valencia Street to Folsom Street)		
Gough Street (Otis Street to Market Street)		
Market Street (11th Street to 12th Street)		
Oak Street (Franklin Street to Van Ness Avenue)		
Otis Street (Duboce Avenue to South Van Ness Avenue)		
South Van Ness Avenue (Mission Street to 13th Street)		
Valencia Street (Market Street to 15th Street)		
Priority 2: Redesign of alleys adjacent to new development		
Chase Court		
Colton Street (Brady Street to Gough Street)		
Colusa Place		
Stevenson Street (Brady Street to Gough Street)		
Priority 3: Other Streets & Alleys TBD		
Schools & Childcare	\$57,000,000	6%
New childcare centers	\$20,000,000	2%
Capital investments in schools serving K-12 population	\$37,000,000	4%
TOTAL	\$946,000,000	100%

* This represents the impact fee money that could be generated for this infrastructure category. It does not represent the full cost of delivering the projects listed. The projects listed could be funded by a combination of revenue sources including impact fees.

NOTE: Over the course of Plan build out (roughly 25 years), the City expects to allocate funds among the public benefit categories in the amounts listed (or proportionally according to the category allocation percentages listed, should the final amount of revenues differ from what is shown here). However, the sequence of fund disbursement will be determined based on a variety of factors, including project readiness, community priorities, completion of any additional required environmental review, and other funding opportunities. The list of specific projects is subject to change and is not legally binding.

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Detailed Funding Sources and Uses (In 2019 Dollars)

NOTE: Over the course of Plan build out (roughly 25 years), the City expects to allocate funds among the public benefit categories in the amounts listed (or proportionally according to the category allocation percentages listed, should the final amount of revenues differ from what is shown here). However, the sequence of fund disbursement will be determined based on a variety of factors, including project readiness, community priorities, completion of any additional required environmental review, and other funding opportunities. The list of specific projects is subject to change and is not legally binding.

PUBLIC BENEFIT	Direct Provision By New Development	Market Octavia + Van Ness And Market Sud Infrastructure Fee (\$421 And 424)	Transportation Sustainability Fee (\$411A)	Market Octavia + Van Ness And Market Sud Affordable Housing Fee (\$415 And 424)	School Impact Fee (Ca Ed. Code \$17620)	Child Care Fee (\$414 and 414(A))	TOTAL (BY CATEGORY)	% SHARE
Affordable Housing	\$516,000,000			\$154,000,000			\$670,000,000	71%
Transit		\$34,000,000	\$82,000,000				\$116,00,000	12%
Parks & Recreation		\$32,000,000					\$32,000,000	3%
Complete Streets		\$68,000,000	\$3,000,000				\$71,000,000	7%
Schools & Childcare					\$37,000,000	\$20,000,000	\$57,000,000	6%
TOTAL (BY SOURCE)	\$516,000,000	\$134,000,000	\$85,000,000	\$154,000,000	\$37,000,000	\$20,000,000	\$946,000,000	100%