

San Francisco Planning Annual Report





Mayor

London Breed

Board of Supervisors

Sandra Lee Fewer (District 1)
Catherine Stefani (District 2)
Aaron Peskin (District 3)
Gordon Mar (District 4)
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Planning Commission

Myrna Melgar, *Commission President*Rich Hillis
Joel Koppel, *Commission Vice President*Frank S. Fung (as of April 2019)
Milicent A. Johnson
Kathrin Moore, *FACIP*Dennis Richards

Historic Preservation Commission

Aaron Jon Hyland, *Commission President*Diane Matsuda, *Commission Vice President*Kate Black (as of March 2019)
Chris Foley (as of September 2019)
Richard S. E. Johns
Jonathan Pearlman
Lydia So (as of September 2019)



SAN FRANCISCO PLANNING DEPARTMENT

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sfplanning.org



FY 2018/19* Annual Report prepared by:

John Rahaim, *Director of Planning*Daniel A. Sider, *Director of Executive Programs*Gina Simi, *Communications Manager*Candace Soohoo, *Deputy Communications Manager*Gary Chen, *Graphic Designer*

This Annual Report fulfills the requirement of San Francisco City Charter Section 4.103 for both the Planning Commission and the Historic Preservation Commission.

Cover photo of the Salesforce Transit Center Tower and Park by Sergio Ruiz.

A message from our

Planning Director and Commissioners

We are pleased to share San Francisco Planning's Annual Report for Fiscal Year 18/19 with you. Planning plays a critical role every day in achieving the City's goals for housing, urban design, transportation, public space, zoning, preservation, and the quality and sustainability of the built environment.

As we look to 2020, we can't help but reflect upon the extraordinary changes San Francisco has seen this past decade. Whether it was the Great Recession, the unexpectedly sharp rebound in our economy fueled by the tech sector leading to astronomical housing cost increases, economic displacement, and upheavals in many neighborhoods, it all took place in seemingly record time. And of course, these changes occurred while the City elected our first Asian-American Mayor, mourned his early passing, then elected our first African-American woman as Mayor.

While we still have work to do, San Francisco as a city, and the Planning Department as an agency, have done more to address the housing crisis than any city or planning agency in the United States. But the even greater challenge is maintaining our long-valued

status as a place for everyone. San Francisco can justifiably boast a long tradition of welcoming everyone, regardless of race, ethnicity, sexual orientation, personal beliefs, aspirations, quirky behavior, or unique appearance. The threatened loss of San Francisco's soul has both cultural and economic consequences. We can grow without losing our values, but only if we act now.

This past year, like several before it, has presented any number of challenges and successes, met by an extraordinary staff. We will always have great appreciation for their resolve, talent, and dedication. Our work wouldn't be possible without the support of the Mayor, the Board of Supervisors, Planning Commission, Historic Preservation Commission, and our partner City agencies. Their guidance and collaboration lead us toward the best future possible for San Francisco. Together, we will continue to develop ways to protect the natural and built environment, preserve and enhance our quality of life, promote equity and equality, and deal effectively with growth and development to ensure that San Francisco remains one of the world's great cities.



John Rahaim

Director

San Francisco Planning Department



Myrna Melgar President Planning Commission



Aaron Jon Hyland
President
Preservation Commission

Highlight: Senate Bill 35



Effective January 1, 2018, California Senate Bill 35 (SB 35) is intended to **grow the housing supply in California cities** by requiring them to **streamline the approval of certain housing projects** by providing a ministerial approval process. Applicable statewide, this is a voluntary program that a project sponsor may elect to pursue, provided that certain eligibility criteria are met.

SB 35 provides ministerial review for projects that provide a certain amount of affordable housing dependent on a jurisdiction's progress toward the Regional Housing Needs Allocation (RHNA).

The bill contains two programs: one for jurisdictions that are under-producing in the above moderate-income category (120% Area Median Income and above); and the second for those under-producing in the low-income housing (under 80% Area Median Income).

SB 35 works to speed up housing production for these projects by removing the requirement for California Environmental Quality Act (CEQA) analysis and removing the requirement for Conditional Use Authorization or other similar discretionary entitlements granted by the Planning Commission or Historic Preservation Commission.

Since the program's inception in 2014, 2023 units have been proposed, 1160 units have been approved, and 261 units have been completed (236 of those rent controlled).





681 Florida Street 130 Units / 100% Affordable



457-475 Minna Street 270 Units / 53% Affordable



2340 San Jose Avenue 129 Units / 100% Affordable



1064-1068 Mission Street 253 Units / 100% Affordable



833 Bryant Street 146 Units / 100% Affordable



3001 24th Street 45 Units / 100% Affordable



4840 Mission Street 137 Units / 100% Affordable



2109 22nd Street 4 Affordable Units

Highlight: Racial and Social Equity Initiative



The Planning Department and other City agencies are defining racial equity, as a state when race can no longer be used to predict life outcomes, and outcomes for all groups are improved. Social equity is fairness and justice in the management of public institutions, forming of policy, and delivery of public services that consider historical and current inequities.

Launched in 2016, the Racial and Social Equity
Initiative is an essential component of San Francisco
Planning's work and is supported by the City's Human
Rights Commission and Mayor Breed's policy priorities.
It aims to pro-actively advance equity in the
Department's internal and external processes such
as community planning, policy development, resource
allocation, and process improvements. It sets the
long-term strategy for City investments, under Mayor
Breed's leadership to achieve a diverse, equitable and
inclusive city and to generate greater accountability

and equitable outcomes in the provision of city services and use of City funds.

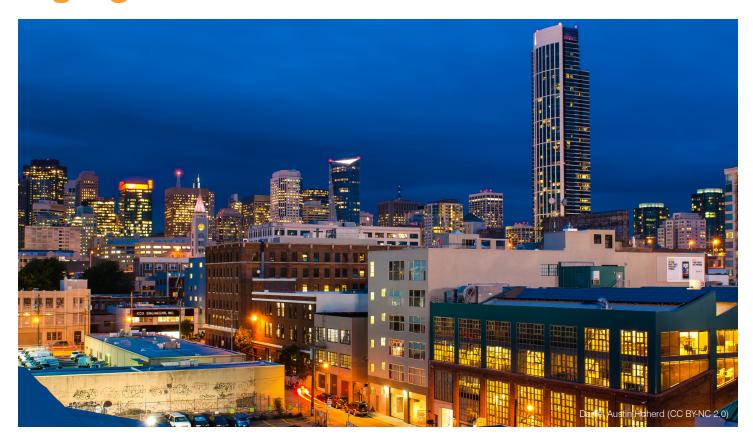
The Initiative will become our primary tool to help advance racial and social equity in our work in a comprehensive way, including internal and external processes, including hiring, public information, project review, outreach, policies and programs, staff capacity-building, and process improvements.

The Initiative consists of the following components:

Phase 1, completed in early 2019, focused on internal functions such as hiring, capacity building, resource allocation, and contracting.

Phase 2 focuses on Planning's external functions such as community planning, legislation, public information and historic preservation among others.

Highlight: Central SoMa Plan



Central SoMa is a 230-acre area that sits adjacent to downtown, has excellent transit access, and contains numerous undeveloped or underdeveloped sites, such as surface parking lots and single-story commercial buildings. As such, the neighborhood is well positioned to accommodate much-needed employment and housing. As it grows and evolves over the next 25 years, Central SoMa can become a complete, sustainable, and vital neighborhood without losing what makes it special and unique today.

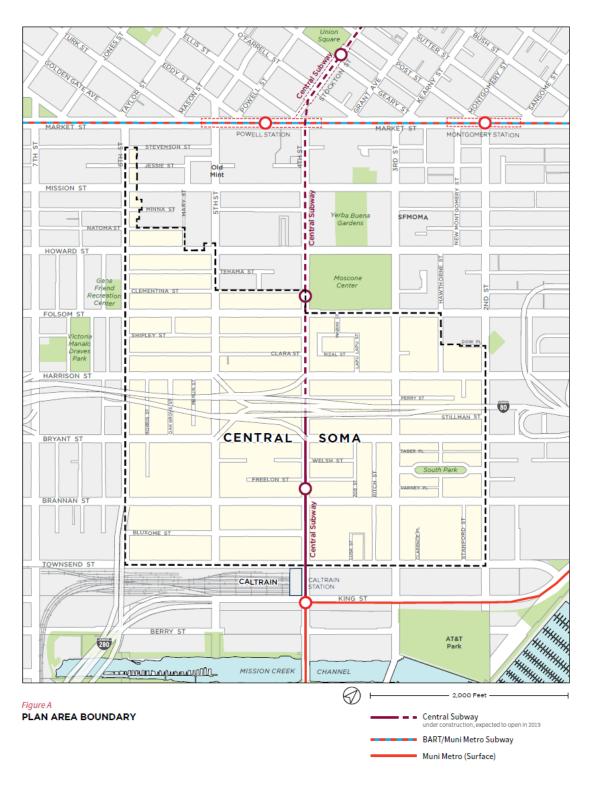
While increasing the capacity for jobs and housing in San Francisco, we must also ensure that new growth provides public benefits to improve the lives of residents and workers. The City has been planning for such growth over the last 20 years, through major Area Plans such as Mission Bay, Hunters Point, Rincon Hill, Eastern Neighborhoods, Market & Octavia, and the Transit Center District.

However, there is still substantial demand for development of space for jobs and housing in transit-rich, walkable, amenity-laden neighborhoods. Adopted in 2008, the Eastern Neighborhoods Plan included new land use controls and proposed community improvements for the eastern part of the South of Market neighborhood, as well as the Central Waterfront, Mission, and Showplace Square/Potrero Hill neighborhoods. During this process, the City determined that the development potential of the surrounding area, coupled with the improved transit provided by the Central Subway, required a separate planning process that took the City's growth needs and environmental goals into account.

In 2011, San Francisco Planning began the process to develop the Central SoMa Plan; one that should play a major role in accommodating the City's share

Highlight: Central SoMa Plan

The Central SoMa Plan is based on meeting eight specific goals:



(1)

Increase the Capacity for Jobs and Housing



Maintain the Diversity of Residents



Facilitate an
Economically Diversified
and Lively Jobs Center

(4

Provide Safe and Convenient Transportation that Prioritizes Walking, Bicycling, and Transit

(5)

Offer an Abundance of Parks and Recreational Opportunities

6

Create an
Environmentally
Sustainable and
Resilient Neighborhood

(7

Preserve and Celebrate the Neighborhood's Cultural Heritage

8

Ensure that New Buildings Enhance the Character of the Neighborhood and the City

Highlight: Central SoMa Plan

of anticipated regional growth in jobs and housing while creating a social, economic, and environmentally sustainable neighborhood fully realized by 2040 that meets the needs of the present — without compromising the opportunities of future generations.

As San Francisco's housing crisis continued to escalate, changes to the Plan now accommodates up to **8,800 housing units** (from an original plan for 7,000). The Plan also includes the first-ever Housing Sustainability District, utilizing a state law (AB 73) that allows residential projects that meet certain affordability and labor standards to take advantage of a 120-day streamlined review and approval process.

The Central SoMa Plan will result in **\$2 billion in public benefits** for the neighborhood while generating \$1 billion in revenue for the City's General Fund.

The Central SOMA Plan:

- » Accommodates development capacity for up to 8,800 housing units and **32,000 jobs**;
- » Maintains the diversity of residents by requiring that over 33 percent of new housing units are affordable;
- » Facilitates an economically diversified jobs center by requiring large sites to be jobs-oriented, by requiring Production, Distribution, and Repair (PDR) in many projects, and by incentivizing vibrant retail, hotels, and entertainment uses;
- » Provides over \$600 million towards safe and convenient transportation, improving conditions for people walking, bicycling, and taking transit;
- » Funds \$185 million towards construction and improvement of parks and recreation centers in the area, plus privately created publicly-accessible open space;
- » Provides up to \$64 million to invest in school facilities to support the expanding population;

- » Creates an environmentally sustainable neighborhood by requiring green roofs, walls and non-greenhouse gas energy sources, while funding projects to improve air quality and help manage stormwater;
- » Preserves and celebrate the neighborhood's cultural heritage with over \$100 million dedicated to social programs and the rehabilitation and maintenance of historic buildings; and
- » Includes design controls that reflects the neighborhood's mid-rise character, while facilitating innovative architecture.

On August 11, 2016, the Planning Department published the revised draft Central SoMa Plan and Implementation Strategy, and a Draft Environmental Impact Report was released in December 2016. On March 28, 2018, the Department published a Responses to Comments document, responding to comments made regarding the DEIR prepared for the Project, and on May 10, 2018, the Planning Commission certified the Final EIR.

Four appeals regarding the adequacy of the EIR were filed. Appellants raised an array of concerns ranging from socioeconomic effects of the plan related to gentrification, adequacy of public services and transit to serve the Plan area; seismic stability within the Plan Area; growth in vehicle miles traveled; increased traffic hazards and air pollution; and the desire for the report to study additional Plan alternatives. The Planning Department presented thorough analysis and testimony demonstrating that the EIR remained adequate, accurate, and complied with the California Environmental Quality Act (CEQA). On September 25, 2018 the Board of Supervisors unanimously rejected all four appeals and upheld the Planning Commission's certification of the Central SoMa Plan EIR.

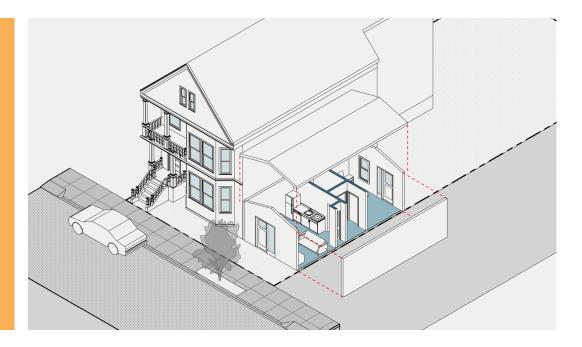
The Central SoMa Plan was unanimously approved by the San Francisco Board of Supervisors in December 2018.

Mayor London Breed's Exective Directive:

Accelerating Creation of New Housing

An Executive Directive is a direct order issued from the Mayor to one or more City Departments. It does not create or change the law but requires Department heads to take immediate and specific action to achieve a designated goal.

For more information on Mayoral Executive Directives visit: sfplanning.org/project/ mayoral-executive-directives



On August 31, 2018, Mayor London N. Breed issued an Executive Directive to accelerate the **approval** of **Accessory Dwelling Units (ADUs)** to clear the backlog of pending applications. ADUs are also known as secondary units, in-law units, or cottages, and are secondary units added to existing residential buildings. The Directive instructs City departments to set clear, objective code standards for ADU applications to provide the guidance necessary for applicants to navigate otherwise competing code sections, and as a result, allow these units to be approved more quickly.

The first ordinance to allow the construction of new ADUs was limited to the Castro neighborhood and was approved in 2014. In 2016, San Francisco's ADU Program became available citywide in zoning districts wherever housing was allowed. ADUs are typically built in underutilized storage or parking spaces, and are often cheaper and faster to build than traditional units. ADUs are predicted to produce more housing units in the next 20 years than any of the 20 neighborhood

plans in San Francisco. When an ADU is built within a rent-controlled building, that new ADU is also subject to rent control.

In February 2019, Mayor Breed announced that in the six months since issuing the Executive Directive, the City cleared its application backlog of 919 units. As a result of this action, the City permitted more in-law units than it did in the previous three years combined. As of June 2019, approximately 450 of the backlogged in-law units have been permitted, over 90 percent of which are subject to rent-control, and the rest of the applications have been reviewed by the relevant departments and are awaiting responses from the applicants.

From July 2018 – June 2019, 282 ADU permits were approved, adding approximately 500 units¹ to San Francisco's housing stock. Since the program's inception in 2014, 2023 units have been submitted, 1160 units have been approved, and **261 units have been completed** (236 of those rent controlled).²

¹ Based on 1.8 units per permit average

² As of December 2019

Exective Directive:

Keeping up the Pace of Housing Production

Issued September 27, 2017 by Mayor Edwin Lee, Executive Directive 17-02 set established **target** approval timeframes for housing projects and directed the Planning Department to develop a **Process Improvements Plan** to meet or exceed these timeframes. The Directive also called for regular quarterly reporting to the Mayor's Office on the Department's implementation of these process improvements and our progress in speeding approvals.

The Department issued a Process Improvements Plan on December 1, 2017, which included dozens of improvements in every aspect of the Department's operations.

As June 1, 2019, the bulk of the improvement measures included in the Plan have either been implemented or are well under development and are to be implemented in 2020.

The most impactful measures include:

- » Consolidating environmental and project review under a single Project Application.
- » Advanced Planning Commission scheduling for housing projects.
- » Consistent public notification requirements, and online notice.
- » Historic Resource Assessment for potential project sites.
- » Standard Conditions of Approval for selected CEQA topics.
- » Online applications and electronic document review.

As part of the consolidated Project Application and review process, Planning implemented a series of review milestones that increase the predictability of the application process, consolidate Department comments into a single document managed by the project planner, and greatly improve the transparency



of the review process. In addition, the Department streamlined the Preliminary Project Assessment (PPA) process to provide clearer direction to applicants about the level of review that will be required and reduced the target timeframe for PPAs to 60 days, down from 90 days. Taken together, these changes provide a more clear, expeditious and predictable review path from preliminary design to final approval.

In the first year of implementation, the Department had exceeded or nearly met the performance target for each of these project review milestones. Two-thirds of projects are receiving PPA feedback within 60 days, and 90 percent are either accepted or issued a Notice of Incomplete Application letter (NIA) within 30 days after an application is submitted. Over half of all projects are receiving a consolidated Plan Check letter (PCL) within 90 days.

As of July 2019, all projects that filed a Project Application under the consolidated review process, comprising over 2,300 units, have been approved within the target time frames established by the Executive Directive.

Exective Directive: Accelerating Creation of New Housing

Summary and Status of **Planning Department Process** Improvements Plan, July 2019

- (1) BF 180423: Mayor's Process Improvements Ordinance (Mayor Breed), approved July 2018 (2) BF 180456: HOME-SF and 100% Affordable Housing Bonus Program (Tang, Safai), approved August 2018
- (3) BF 171193: Inclusionary Affordable Housing Program (Peskin, Kim), approved February 2018
 (4) BF 180268: Accessory Dwelling Units (Tang, Kim, Brown), approved August 2018
 (5) BF 181156: Accessory Dwelling Units in New Construction (Safai), introduced November 2018

Application and Intake Procedures

Indicates status update since last summary (Jan. 2019)

	TASK	STATUS
A.1	Streamline Preliminary Project Assessment (PPA)	Effective April 2018
A.2	Consolidate environmental and project review via Project Application	Effective June 2018
A.3	Revise plan submittal and intake requirements	Effective June 2018
A.4	Uniform public notification procedures	
	» Consistent mailing and poster requirements; Online Notice	Effective Jan. 2019 (BF 180423)1
	» Apply uniform requirements to 311/312 building permit notices	TBD (not in BF 180423) <mark>1</mark>
	» Notification materials redesign and streamlining	Initiated Summer 2019

Routine Projects and Permits

	TASK	STATUS					
B.1	Enhance capacity for Over-the-Counter (OTC) approvals at PIC counter						
	» Expand or add dedicated PIC shifts for: Preservation, Design, ADUs	Effective April 2018, ongoing					
	» Streamline CEQA Categorical Exemption process for OTC approvals	Effective January 2018					
	» Improve public information materials	<i>Ongoi</i> ng					
B.2	Expand permits that can be approved same-day at PIC counter						
	» Minor alterations to Historic structures	Effective Aug. 2018 (BF 180423)1					
	» Limited Rear Yard Additions, and related minor alterations	TBD (not in BF 180423)¹					
B.3	Accessory Dwelling Units and Unit Legalization approvals						
	» Assign ADU core staff at key agencies (DBI, SFFD, Public Works, Planning, SFPUC)	Effective October 2018					
	» Offer combined interagency Pre-Application meetings	Effective September 2018					
	» Expedited plan review, preliminary approval OTC by appointment	Effective August 2018					
	» Provide interagency plan review and combined Plan Check Letter	Effective October 2018					
	» Provide parallel processing with DBI and Planning for ADU permits	Effective August 2018					

Environmental Planning, Historic Preservation, and Design Review

TASK	STATUS						
nvironmental Review							
Standard Conditions of Approval for selected CEQA topics	Fall 2019 / Spring 2020						
Streamline review process for selected CEQA topics:							
» Two-tier transportation review: streamlined review for most projects	Effective August 2018						
» Launch web-based travel demand tool	🧲 Effective February 2019						
» Streamline wind and shadow review	TBD						
Streamline use of technical studies and environmental consultants	Effective July 2018						
Expand and streamline environmental review exemptions							
» Replace narrative "certificate" documents with checklists for Exemptions.	Effective January 2018						
	Standard Conditions of Approval for selected CEQA topics Streamline review process for selected CEQA topics: > Two-tier transportation review: streamlined review for most projects > Launch web-based travel demand tool > Streamline wind and shadow review Streamline use of technical studies and environmental consultants Expand and streamline environmental review exemptions						

Histori	c Preservation Review							
C.2.1	Revise Preservation review procedures:							
	» Historic Resource Assessment (HRA) for pre-project determination	Effective Jan. 2019 (pilot)						
	» Revise Preservation Bulletin No. 16	TBD						
0.2.2	Complete a citywide historic preservation survey	Ongoing						
C.2.3	Reassess Historic Preservation staffing at PIC counter:							
	» Enhanced service hours by Preservation specialists	Effective April 2018						
	» Revise PIC review procedures for non-Preservation specialists	Summer 2019						
Desigr	n Review							
C.3.1	Identify Design Guidelines to be codified or standardized	Initiate Spring 2020						
C.3.2	Enhance staffing of Design Advisory teams, add Design staff at PIC	Effective June 2018						
C.3.3	Adopt Urban Design Guidelines (UDGs) and develop UDGs matrix	Effective May 2018						
C.3.4	Streamline Residential Design Guidelines (RDGs) with RDGs matrix	Effective June 2018						
C.3.5	Update Residential Design Guidelines (RDGs) ,develop an RDGs matrix	Effective Aug. 2018						

Planning Code and Commission Policies

	TASK	STATUS				
D.1	Advanced Planning Commission scheduling for housing projects	€ Effective February 2019				
D.2	Streamline staffing and timeframe for Discretionary Review (DR) cases	Effective June 2018				
D.3	Reduce requirements for Conditional Use and other entitlement hearings					
	» Eliminate Commission hearings for 100% Affordable Housing Bonus	Effective Aug. 2018 (BF 180423)1				
	» Replace CU hearing for HOME-SF with a design review hearing	Effective Mar. 2019 (BF 180456) ²				
	» Identify additional approvals to be consolidated or eliminated	TBD				
D.4.1	Update the Planning Code for consistent definitions and procedures	Ongoing				
D.4.2	Ongoing Planning Code reorganization					
	» Article 8 (Chinatown Districts)	🤁 Pending BF 190594				
	» Article 8 (Mixed Use Districts)	🧲 Initiate Fall 2019				
D.5	Planning Code revisions to streamline housing review					
	» Eliminate "Costa-Hawkins letters" for Inclusionary projects	Effective Mar. 2018 (BF 171193)3				
	» Reduce the need for Variances for large downtown projects	Effective Aug. 2018 (BF 180423)1				
	» Expand administrative approval for 100% Affordable projects	Effective Aug. 2018 (BF 180423)1				
	» Expand approval options for ADUs in buildable area	Effective Sept. 2018 (BF 180268)4				
	» Provide administrative approval of "no waiver" ADUs	<i>€ Effective June 2019 (BF 181156</i>) ⁵				

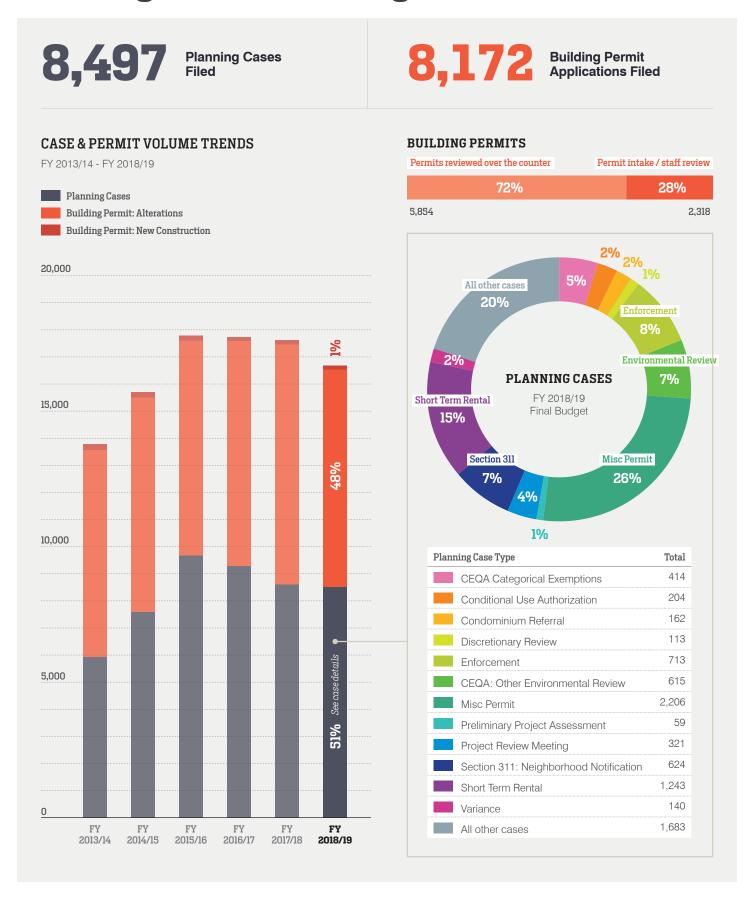
E Administration and Technology

	TASK	STATUS
E.1.1	Online submittal and payment for all development application types	C Effective May 2019
E.1.2	Electronic Document Review (EDR) for Planning review	C Initiated Feb. 2019
E.1.3	Electronic Document Management System (EDMS)	Effective Summer 2017
E.1.4	Develop a web-based Impact Fee Calculator for staff	C Launch in Spring 2019
E.1.5	In-House processing of public notification mailing lists	Effective April 2018
E.1.6	Property Information Map (PIM) enhancements	Redesigned Dec. 2018
E.1.7	Develop business zoning check online tool	C Effective April 2019

Planning Activity Map



Planning Cases & Building Permits FY 2018/19



Case & Permit Volume Trends

Application/Fee Type	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	Change
Affordable Housing Bonus (AHB)	-	-	-	1	1	4	300% 🕇
Appeal		11	10	16	16	8	-50% 🖶
Condominium Referral	492	221	157	171	129	162	26% 🕇
Certificate of Appropriateness	71	71	75	148	119	90	-24% 🔸
Planning Commission Review	-	5	1	2	5	10	100% 🕇
Coastal Zone Permit	1	1	1	2	1	3	200% 🕇
Conditional Use Authorization	154	181	225	181	196	204	4% ↑
Citywide Planning	0	135	38	24	25	25	0%
Designations	4	11	3	13	12	8	-33% 🔸
Downtown Exceptions (309.1, 309.2, 309.3, 309.4)	26	17	7	11	8	10	25% 🕇
Discretionary Review - Mandatory	113	78	36	20	5	2	-60% 🛨
Discretionary Review - Public Initiated	27	70	141	137	96	111	16% 🕇
Development Agreements	0	0	1	0	0	0	
Enforcement	726	840	1,406	1,575	803	713	-11% 🛨
Categorical Exemptions (EEC and ECA)	598	511	397	255	312	414	33% ↑
Environmental Review	172	236	300	658	683	615	-10% ↓
Eastern Neighborhood Exception (329)	10	14	21	11	20	5	-75% ↓
Environmental Time and Materials (ETM)	-	-	-	168	185	199	8% 🕈
Federal Section (106)	20	7	2	13	28	15	-46% ↓
Development Agreement Design Review	0	7	1	0	2	0	-100% ↓
Environmental	0	27	5	3	3	4	33% ↑
General Advertising Sign Annual Inventory Maintenance	0	57	0	0	0	0	
Generic Application w/o Hearing	64	20	16	0	0	0	
Historic Resource Assessment	-	-	-	-	-	1	
Historic Resource Assessment 5 or less units	-	-	-	-	-	36	
Historic Resource Assessment 6 or more units	-	-	-	-	-	1	
Enforcement	0	1	0	0	0	0	
Planning Department	0	16	0	1	0	0	
OCII	0	2	1	0	0	1	
Pre-Application-Other	4	5	5	0	0	0	
Preliminary Plan	0	2	1	0	0	1	
Preservation	0	1	1	0	0	1	
Records Requests	0	333	678	479	370	232	-37% ↓
Service Station Conversion Determinations	0	0	1	1	0	0	
Temporary Use Permits	59	47	52	56	57	65	14% 🕇
Tourist Hotel Conversions	0	0	1	0	0	0	
Generic Letters	0	0	0	1	0	0	
General Plan Referral	68	75	101	94	81	57	-30% 🕹
In-Kind Agreement	-	3	1	1	1	0	-100% →
Institutional Master Plan	0	3	9	3	4	2	-50% ↓
Legacy Business Registry (LBR)	-	-	13	89	39	66	69% 🕇

Case & Permit Volume Trends

Application/Fee Type	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	Change
Lot Line Adjustment	-	21	28	25	23	14	-39% 🔸
Zoning Map Amendment	-	2	3	0	0	0	
Miscellaneous Permit	1,903	1,941	2,341	2,100	2,049	2,206	8% 🕇
Mills Act	135	5	6	8	6	7	17% 🕇
Office Allocation (321)	10	11	7	6	10	4	-60% 🕹
Planning Code Text Amendment	0	20	30	1	0	0	
Phase	0	20	30	1	0	0	
Public Information Center	-	-	-	-	-	4	
Preliminary Project Assessment	50	108	89	85	51	59	16% 🕇
Project Review Meeting		306	480	374	393	321	-18% 🕹
Permit to Alter (Major, Minor)	86	92	84	108	94	43	-54% 🛨
Shadow Study (295)	16	41	27	17	17	17	0%
Preservation Survey		2	4	4	0	1	
Short Term Rental		671	1,188	864	1,279	1,243	-3% 🛨
Federal Section (106) / Subdivision Referral	71	37	28	28	21	39	86% 🕇
Transfer of Development Rights (TDR) - Statement of Eligibility	4	0	1	0	0	4	
Transportation Demand Management (TDM)	-	-	-	28	77	55	-29% 🖊
Transfer of Development Rights (TDR) - Certificate of Transfer	13	5	25	4	7	7	0%
Transfer of Development Rights (TDR) - Notice of Use	7	5	7	1	7	3	-57% 🛨
Variance	201	216	188	225	218	140	-36% 🛨
Wireless	12	2	0	0	0	0	
Zoning Administrator (ZA) - Letter of Determination	-	61	84	96	73	88	21% 🕇
Zoning Administrator (ZA) – Notice of Special Restrictions	-	1	0	0	0	0	
Zoning Administrator (ZA) - Verification	-	176	305	211	220	397	80% 🕇
Medical Cannabis Dispensary	5	4	12	0	2		-100% ↓
Section 311	704	673	815	782	670	624	-7% ↓
Block Book Notification	100	174	198	176	170	156	-8% ↓
Building Permits (New Construction)	217	198	181	144	172	144	-16% ↓
Building Permits (Existing Alterations)	7,629	7,909	7,928	8,297	8,850	8,028	-9% 🕂
Total	13,851	15,740	17,806	17,718	17,610	16,669	-5% 🕹

Source: Permit Project and Tracking System for Planning Cases and DBI's Permit Tracking System for Building Permits Bldg. Permits: DBI Permit Tracking System data by fiscal year may vary slightly due to permit issuance timing. GEN: includes GASP program, Records Requests, Temporary Use Permits (for FY10-11 and prior), and other applications. MIS: includes referrals from other agencies, such as the Police and Fire Departments, Alcoholic Beverage Control, among others **PBI: are project profiles and pot counted towards planning volume cases.

^{*}PRJ: are project profiles and not counted towards planning volume cases.
*PRL: are over-the-counter profiles and not counted towards planning volume cases.

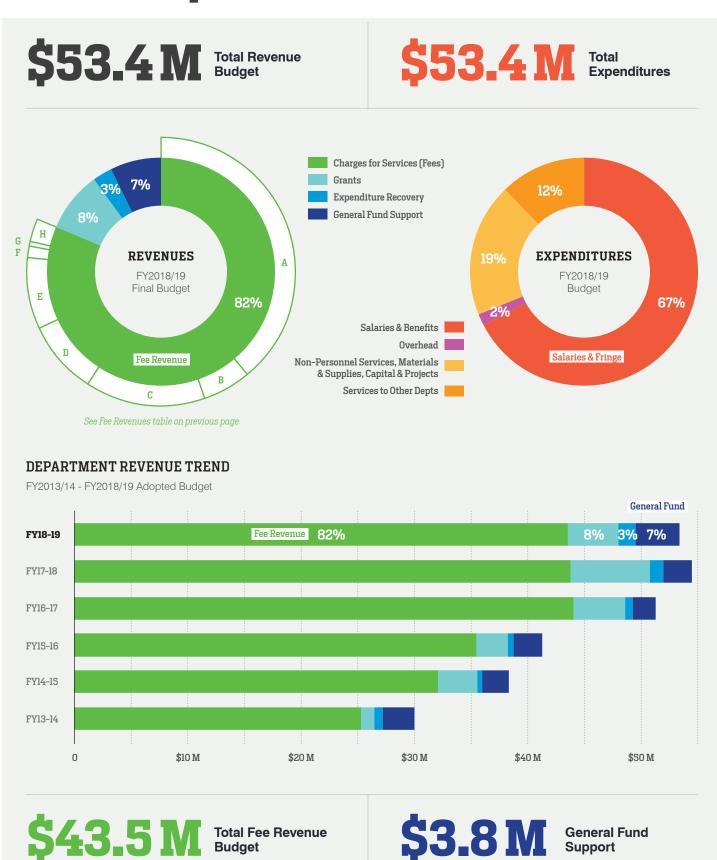
Financial Report

REVENUES	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19
Charges for Services (Fees)	\$25,311,352	\$32,116,156	\$35,504,019	\$44,012,250	\$43,828,367	\$43,519,481
Grants	\$1,147,978	\$3,415,696	\$2,695,905	\$4,539,531	\$6,968,618	\$4,516,802
Expenditure Recovery	\$749,740	\$447,135	\$583,713	\$740,453	\$1,120,332	\$1,470,974
General Fund Support	\$2,772,727	\$2,372,625	\$2,475,487	\$1,991,842	\$2,584,044	\$3,848,730
Total Revenues	\$29,981,797	\$38,351,612	\$41,259,124	\$51,284,076	\$54,501,361	\$53,355,987
FEE REVENUES	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19
A Building Permit Alterations	\$11,276,692	\$16,169,046	\$16,263,844	\$18,455,090	\$22,598,344	\$20,896,872
B Building Permit New Construction	\$2,409,459	\$2,706,801	\$2,794,709	\$3,936,266	\$5,464,284	\$3,067,613
C Environmental Review Fees	\$5,764,357	\$7,063,662	\$7,075,319	\$9,829,289	\$7,394,694	\$7,666,887
D Other Short Range Planning Fees	\$2,370,783	\$2,701,763	\$3,949,707	\$5,476,761	\$3,123,049	\$4,826,135
E Conditional Use Fees	\$2,544,717	\$2,459,580	\$2,859,789	\$5,112,250	\$2,876,820	\$4,519,875
F Variance Fees	\$383,241	\$502,324	\$691,759	\$557,546	\$697,187	\$751,124
G Certificate of Appropriateness Fees	\$196,279	\$142,623	\$106,746	\$103,809	\$261,265	\$250,116
H Sign Program & Code Enforcement	\$365,824	\$370,357	\$371,419	\$866,497	\$1,412,724	\$1,540,859
Total Fee Revenues	\$25,311,352	\$32,116,156	\$34,113,292	\$44,337,508	\$43,828,367	\$43,519,481
GENERAL FUND SUPPORT	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19
General Fund Support	\$2.8 M	\$2.4 M	\$2.5 M	\$2.0 M	\$2.6 M	\$3.8 M
Fees & Other Revenues	\$27.2 M	\$36.0 M	\$38.8 M	\$49.3 M	\$51.9 M	\$49.5 M
General Fund Support	9%	6%	6%	4%	5%	7%

Notes: In FY03-04 through FY05-06, appropriations from the Building Inspection Fund were used in leiu of General Fund Support (\$2.3 Million, \$5.3 Million and \$1.7 Million, respectively)

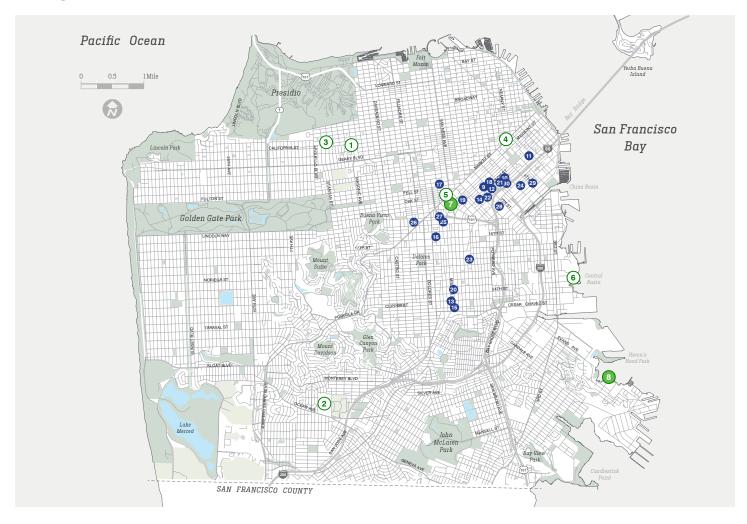
EXPENDITURES	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19
Salaries & Benefits	\$22,647,636	\$25,156,865	\$26,848,917	\$32,344,832	\$33,989,545	\$35,895,959
Overhead	\$313,400	\$26,187	\$509,668	\$554,786	\$774,176	\$980,944
Non-Personnel Services, Materials & Supplies, Capital & Projects	\$2,796,255	\$8,491,050	\$8,482,001	\$11,735,231	\$13,672,238	\$10,042,863
Services of Other Departments	\$4,224,506	\$4,677,510	\$5,418,538	\$6,649,227	\$6,065,402	\$6,436,221
Total Expenditures	\$29.981.797	\$38.351.612	\$41,259,124	\$51,284,076	\$54.501.361	\$53.355.987

Financial Report FY 2018/19



Environmental Planning:

Major Review Documents FY 2018/19





3333 California Street Mixed Use Project



Balboa Reservoir Project



3700 California Street



Better Market Street



10 South Van Ness



Potrero Power Station



30 Otis Street



India Basin Mixed-Use Project

- 9 280 7th Street
- 255 Shipley Street/ 254 Clara Street
- 11 350 Second Street
- 12 1075-1089 Folsom Street
- 13 2918 -2924 Mission Street
- 14 1245 Folsom Street
- 15 3357-3359 26th Street
- 16 3140-3150 16th Street
- 17 301 Grove Street
- 1052-1060 Folsom Street and 190-194 Russ Street
- 19 1450 Howard Street

- 20 856 Capp Street
- 21 265 Shipley Street
- 22 1170 Harrison Street
- 23 2300 Harrison Street
- 24 598 Brannan Street
- 25 344 14th Street
- 26 55 Belcher Street
- 27 333 Valencia Street
- 28 828 Brannan Street
- 29 655 Fourth Street
- 30 953-955 Folsom Street



Final EIR

Community Plan Exemption

Awards and Recognition FY 2018/19



SPUR's 2019 Good Government Award

Recipient
Kate Conner



2019 APA CA Northern Section Special Recognition Award

Recipient
Veronica Flores

Category Emerging Planner



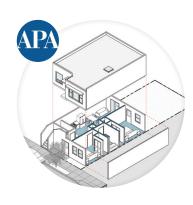
2019 APA Northern California Chapter, Award of Excellence

Category

Transportation Planning

Project

Elimination of Minimum Parking Requirements



2019 APA Silver National Planning Achievement Award

Category

Best Practice

Project

San Francisco's Accessory Dwelling Unit Program



2019 APA Northern California Chapter, Award of Excellence

Category

Comprehensive Plan, Large Jurisdiction

Project

Central SoMa Plan



2018 AIA San Francisco Community Alliance Awards

Project

Civic Center Commons



2019 APA Gold National Planning Achievement Award

Category

Environmental Planning

Project

Sustainable Chinatown



MOCI and Data SF's 2018 Data and Innovation Award

Category

A Picture's Worth a Thousand Words

Project

Sustainable Chinatown

Planning Staff FY 2018/19



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Barry Wong

Elaine Wong

Genta Yoshikawa

Melissa Wong

Mike Wynne

Tony Yeung

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Robin Abad-Ocubillo Svetha Ambati Amnon Ben-Pazi Anne Brask Benjamin Caldwell Paul Chasan Celina Chan Lisa Chen Kay Cheng Miriam Chion Maria de Alva Scott Edmondson Susan Exline Lisa Fisher Claudia Flores Julie Flynn John Francis Susan Gygi 🕗 Kimia Haddadan Seung Yen Hong Neil Hrushowy Adrienne Hyder 🔼 Paolo Ikezoe Doug Johnson Lily Langlois Jessica Look Andrea Nelson Sheila Nickolopoulos Teresa Ojeda 🕗

Pedro Peterson Nicholas Perry Patrick Race **AnMarie Rodgers** Ken Qi Ilaria Salvadori **Deborah Sanders** Jeremy Shaw Mathew Snyder Jonathan Swae Joshua Switzky Rachael Tanner Tam Tran Reanna Tona **Andre Torrey** Vlad Vallejo Adam Varat Michael Webster Maggie Wenger 🔼 Steve Wertheim Aaron Yen

James Pappas

Commissions Office

Josephine Feliciano Jonas Ionin Christine Lamorena Chanbory Son

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Kristina Phung 🔂 Georgia Powell 🔼

Nora Priego

Max Putra Erica Russell Rebecca Salgado Ella Samonsky William San Desiree Smith Jeffrey Speirs Richard Sucre Chris Townes Nancy Tran Eiliesh Tuffy 🔼 Jonathan Vimr Doug Vu 🔼 Delvin Washington Elizabeth Watty David Weissglass Alex Westhoff Mary Woods Sharon Young

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Luiz Barata
Maia Small
Trent Greenan
David Winslow

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Gary Chen
Kate Conner
Courtney Ferris
Andrea Green
Carly Grob
Audrey Merlone
Elizabeth Purl
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Eugenio Salcedo
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Daniel Sider

Gina Simi Candace SooHoo Aaron Starr Martin Thibodeau

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Manoj Madhavan

Jennifer McKellar

Julie Moore (SFPUC)

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Sally Morgan

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Jeanie Poling
Jessica Range
Rachel Schuett
Tatyana Sheyner
Chris Thomas
Allison Vanderslice
Elizabeth White
Wade Wietgrefe
Lana Wong
Daniel Wu
David Young
Kei Zushi

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EvaMarie Atijera-Taylor
Chaska Berger
David Brosky Peter Byrne Chan
Michelle Chan
Josephine Chen
Audrey Harris
Ericka Jackson
Dario Jones
Milton Martin
Vincent Page
Jonathan Purvis
Adrian Putra
Rachna
Scott Sanchez

Honora Montano Josie Morgan Helen Pierson Erin Swicegood Alec Tobin Victor Tran Leopold Wambersie Kelsey Wilson Dalia Yedidia

Summer Youthwork Interns

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Phaedra Cox-Farr
Austin Gisi
Danielle Lei
Maia Saha
Jenny Situ
William Tsui
Fiona Yim

Interns

Tina Tam

Corey Teague

Amiel Leano-Atanacio
Julia Branco
Isa Gaillard
Gretel "G.G." Gunther
Meital Hoffman
Hye Sun Kim

21
Staff Additions

30 Staff Departures



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