Visitacion Valley
Impact Fee Project Prioritization
Schlage Lock Park Design Update (Leland Park)
Schlage Lock Project Update
10 am  5 min  Intros, Agenda & Workshop Goals
       5 min  What are Impact Fees?
       5 min  What We’ve Heard
      30 min  Impact Fee Project Prioritization & Discussion
       5 min  Friends of the Urban Forest Presentation
      10 min  Break
       5 min  SFMTA Visitacion Avenue Transit Equity Study Intro
      30 min  Schlage Parks Design Update
12 pm  30 min  Schlage Lock Development Update
Workshop Goals

Impact Fee Utilization
• Present community-vetted projects for implementation
• Review next steps for detailed design & implementation

Leland Park Design Update
• Provide design updates
• Review timeline next steps

Schlage Lock Project Update
• Provide streets & infrastructure updates
• Provide building design updates
Part 1
Impact Fee Utilization
IMPACT FEES: WHAT ARE THEY?

• Purpose: mitigate impacts brought by new development
• Fees capture value created by development and invest it into the community
• Projected Cumulative FY 19 - 23 Total = $16.7 million
• Amount and availability of funds depend on ultimate buildout and timing of development
IMPACT FEES: HOW CAN THEY BE USED?

• Capital improvements only (i.e. not programming/operations)
• Complete Streets & Transportation
• Recreation & Open Space  
  (including community facilities; e.g. library)
• Childcare
IMPACT FEES: PROJECT PRIORITIZATION

Community Priority

Proposed Project

Feasibility

City Priority

Cost
IMPACT FEES: FUNDED/COMPLETED TO DATE
IMPACT FEES: WHAT WE’VE HEARD

• 4 prioritization workshops to date: September 2014, May 2015, September 2015, July 2016
• 3 community surveys (in person and online); 220 responses

Wait to Spend Funds
(1-2 larger projects)

15%

Spend Funds on an Ongoing Basis
(multiple small/medium projects)

85%

TOP PRIORITIES

- Park & Playground Improvements
- Bike & Transit Improvements
- McLaren Park Access Improvements
- Pedestrian Safety Improvements
Thank you for participating in this workshop—your feedback is important! Please fill out the survey on the following pages. Results will be posted on the web or can be requested by calling us (see contact info below).

What is the purpose of this survey?
The City of San Francisco is consulting residents on their priorities for allocating anticipated impact fees on community improvements. This survey solicits input on specific improvements that have been identified over the last 18 months by the community and City staff as priorities for Visitacion Valley. City staff has performed an initial assessment of feasibility and identified an initial scope and budget for each proposed improvement. This survey builds upon the information collected during two previous surveys conducted in May and September 2015. Follow-up meetings and additional opportunities for input will occur before the actual projects are finalized and implemented.

What are impact fees?
The Visitacion Valley Community Facilities and Infrastructure Fee was established in 2005 to help reduce the impacts from residential development on public infrastructure (e.g., streets, parks) in Visitacion Valley. The Visitacion Valley Library was funded in part through this “impact fee.” The impact fees collected must be spent within 250 feet of the boundary area (see map below), so all improvements stay in the local community. Funds can be spent on capital infrastructure improvements only. They cannot be used for maintenance, operating costs, or programs. It is anticipated that development in Visitacion Valley will generate $17 million in impact fees over the next 10 years. Note, however, that these are projections only. These figures may change as development either slows or progresses faster than expected. Impact fee allocations are not final until funds have been paid by developers (vs. just projected).

Visitacion Valley Community Workshop
JULY 16, 2015 | IMPACT FEE PRIORITIZATION

Voting Instructions: How would you like to see the Visitacion Valley impact fees spent???
1. On the following pages, please choose the proposed improvement projects that you would prioritize for implementation using the anticipated $17 million in impact fees.
2. Indicate your top 5 priorities; your selections can be from any category.
3. Only one ballot per person, please.

Transit & Pedestrian Safety

Arleta/Bayshore Intersection Improvements | Est. $1.5 million

NOTE: $1.5 million for all of the proposed improvements denoted in pink below.

- Expand pedestrian island on Bayshore Blvd to slow vehicle speeds.
- Redesign transit stop and bike lane at Bayshore/Arleta/San Bruno intersection to expand sidewalk, reduce pedestrian crossing distances, and improve traffic flow.
- Upgrade and re-time signals; install leading pedestrian signals and/or bike signals.

Example: Bus Bulb
Example: Protected Bike Lane w/Bus Boarding Island

Executive Park
Schlage Lock
Daly City
Brisbane
McLaren Park
San Francisco
San Francisco
Third Street
Bayshore Blvd
101 Freeway
101 Freeway
Sunnydale Avenue
Blanken Avenue
Mansell Street
Visitacion Avenue
Leland Avenue
Sunnydale
HOPESF
Harney Way
VISITACION VALLEY
IMPACT FEE BOUNDARY
Impact Fee Boundary
Impact Fee Boundary 250 Foot Buffer
City & County Boundary
IMPACT FEES: WHAT WE’VE HEARD

JULY/AUGUST 2016 SURVEY RESULTS

Proposed Visitacion Valley Projects

<table>
<thead>
<tr>
<th>Project</th>
<th>Votes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Visitacion Ave Sidewalk Installation &amp; Trail Improvements*</td>
<td>60</td>
</tr>
<tr>
<td>Arleta Bayshore Intersection Improvements</td>
<td>55</td>
</tr>
<tr>
<td>Visitacion Valley Greenway Connections</td>
<td>46</td>
</tr>
<tr>
<td>Blanken Underpass Illumination</td>
<td>42</td>
</tr>
<tr>
<td>Blanken Underpass Art Murals</td>
<td>36</td>
</tr>
<tr>
<td>Transit Stop Improvements*</td>
<td>35</td>
</tr>
<tr>
<td>Visitacion Valley Ballfield Renovation</td>
<td>32</td>
</tr>
<tr>
<td>Elliot Street Staircase</td>
<td>32</td>
</tr>
<tr>
<td>Visitacion Valley Playground Renovation</td>
<td>29</td>
</tr>
<tr>
<td>Herz Playground Renovation</td>
<td>23</td>
</tr>
<tr>
<td>Bike Routes To Bay Trail &amp; Candlestick Point*</td>
<td>21</td>
</tr>
<tr>
<td>Leland &amp; Cora Bulb-Out &amp; Sidewalk Widening</td>
<td>18</td>
</tr>
<tr>
<td>Visitacion Ave/Trailhead Crossing</td>
<td>17</td>
</tr>
</tbody>
</table>

*For these projects, respondents were asked for their preference on specific sub-options. See graphs below for detail.
Proposed Visitacion Valley Projects

Visitacion Ave Sidewalk Installation & Trail Improvements*: 60 votes
Arleta Bayshore Intersection Improvements: 55 votes
Visitacion Valley Greenway Connections: 46 votes
Blanken Underpass Illumination: 42 votes
Blanken Underpass Art Murals: 36 votes
Transit Stop Improvements*: 35 votes
Visitacion Valley Ballfield Renovation: 32 votes
Elliot Street Staircase: 32 votes
Visitacion Valley Playground Renovation: 29 votes
Herz Playground Renovation: 23 votes
Bike Routes To Bay Trail & Candlestick Point*: 21 votes
Leland & Cora Bulb-Out & Sidewalk Widening: 18 votes
Visitacion Ave/Trailhead Crossing: 17 votes

*For these projects, respondents were asked for their preference on specific sub-options. See graphs below for detail.

Selected for impact fee allocation:
Proposed Visitacion Valley Projects

- Visitacion Ave Sidewalk Installation & Trail Improvements: 60 votes
- Arleta Bayshore Intersection Improvements: 55 votes
- Visitacion Valley Greenway Connections: 46 votes
- Blanken Underpass Illumination: 42 votes
- Blanken Underpass Art Murals: 36 votes
- Transit Stop Improvements*: 35 votes
- Visitacion Valley Ballfield Renovation: 32 votes
- Elliot Street Staircase: 32 votes
- Visitacion Valley Playground Renovation: 29 votes
- Herz Playground Renovation: 23 votes
- Bike Routes To Bay Trail & Candlestick Point*: 21 votes
- Leland & Cora Bulb-Out & Sidewalk Widening: 18 votes
- Visitacion Ave/Trailhead Crossing: 17 votes

*For these projects, respondents were asked for their preference on specific sub-options. See graphs below for detail.
Community Design Process

Implementing agencies will host a community design process to take each proposed project from conceptual design through detailed design.
Visitacion Avenue McLaren Park Connector Overview

• New pedestrian access to McLaren Park on Visitacion Avenue...
  → **Option A: New sidewalk and/or**
  → **Option B: Upgraded trail**
• New bike lanes and/or sharrows
• New roadway crossing with flashing beacons
IMPACT FEES: SELECTED PROJECTS

MCLAREN PARK CONNECTIVITY

1. Visitacion Avenue Connector: Street Analysis

**Lower Segment Existing**

**Lower Segment Concept**
Visitacion Avenue Connector: Trail Upgrades

- Upgrade existing trail to multi-use path for pedestrians and cyclists
- Install durable natural surface (e.g. “Park Tread”)

MCLAREN PARK CONNECTIVITY
IMPACT FEES: SELECTED PROJECTS

MCLAREN PARK CONNECTIVITY

1. Visitacion Avenue Connector: Trailhead Crossing
   - New crosswalk to improve safety & access
   - Pedestrian refuge island
   - Rapid flashing beacons (solar-powered)
## Visitacion Avenue Connector: Cost Estimates

<table>
<thead>
<tr>
<th>Project</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Eastern Sidewalk <em>(Hahn to VV Middle School Parking Lot)</em></td>
<td>$839,000</td>
</tr>
<tr>
<td>Western Sidewalk Extension <em>(Hahn to Herz Basketball Court)</em></td>
<td>$177,000</td>
</tr>
<tr>
<td>Multi-Use Path</td>
<td>$520,000</td>
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<tr>
<td>Trailhead Crossing w/Pedestrian Refuge &amp; Flashing Beacons</td>
<td>$295,000</td>
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<tr>
<td>Bike Facilities</td>
<td>$70,000</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$1,900,000</strong></td>
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</tbody>
</table>

Note: All estimates in current dollars and do not account for year-over-year escalation.
IMPACT FEES: SELECTED PROJECTS

PEDESTRIAN SAFETY

Est. $1 million

Visitacion Valley Greenway Connections

- Raised mid-block crossings w/decorative paving
- Decorative paving at intersection crosswalks
- Sidewalk greening and artistic totems

Design Phase Kickoff: Fall 2017
Arleta/Bayshore
Pedestrian & Bike Safety Improvements

- Redesign Transit Stop & Bike Lane to Expand Sidewalk, Reduce Ped Crossing Distances & Improve Traffic Flow
- Expand Pedestrian Island to Slow Vehicle Speeds
- Upgrade & Re-Time Signals; Leading Pedestrian Signals &/or Bike Signal

Design Phase Kickoff: 1-3 years

Est. $1.5 million
4 Blanken Underpass Illumination
Install additional lighting in tunnel and repace existing fixtures with LED fixtures.

Design Phase Kickoff: Fall 2017

Est. $98,000
IMPACT FEES: SELECTED PROJECTS

PARK IMPROVEMENTS

Herz Playground Renovation

- New fencing
- ADA access upgrades
- New playground equipment
- Replace sand w/rubber safety surface

Est. $2.5 million
25-40% from Impact Fees
IMPACT FEES: PROJECT SUMMARY

VISITACION VALLEY IMPACT FEE BOUNDARY

- Impact Fee Boundary
- Impact Fee Boundary 250 Foot Buffer
- City & County Boundary

Map showing the impact fee boundary with specific areas marked:
- McLaren Park
- Sunnydale HOPESF
- Schlage Lock
- Executive Park
# IMPACT FEES: PROJECT COST ESTIMATES

<table>
<thead>
<tr>
<th>Category</th>
<th>Description</th>
<th>Cost</th>
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<tbody>
<tr>
<td>McLaren Park Connectivity</td>
<td>Visitacion Avenue McLaren Park Connector</td>
<td>$1,900,000</td>
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<tr>
<td>Transit &amp; Pedestrian Safety</td>
<td>Visitacion Valley Greenway Connections</td>
<td>$1,000,000</td>
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<tr>
<td></td>
<td>Arleta/Bayshore Ped &amp; Bike Safety Improvements</td>
<td>$1,500,000</td>
</tr>
<tr>
<td>Bicycle Connectivity</td>
<td>Blanken Underpass Illumination</td>
<td>$98,000</td>
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<tr>
<td>Park Improvements</td>
<td>Herz Playground Renovation</td>
<td>$812,000</td>
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<tr>
<td><strong>TOTAL</strong></td>
<td></td>
<td><strong>$5,310,000</strong></td>
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</table>

Note: All estimates in current dollars and do not account for year-over-year escalation.
IMPACT FEES: PROJECT IMPLEMENTATION

1. **Interagency Plan Implementation Committee (IPIC) Funding Allocation**
   IPIC staff officially designate funds and transfer them to implementing agencies, once paid by project sponsors.

2. **Project Scheduling, Scoping, and Staffing**
   Implementing agencies schedule projects into their work plans, and then scope and staff them.

3. **Project Design & Community Engagement**
   Implementing agencies take the conceptual plans and design the projects with community input.

4. **Project Construction & Impact Fee Prioritization**
   Even as these first projects are designed and constructed, City staff and the community will continue to cooperate on the prioritization of future impact fee revenue.
## IMPACT FEES: TIMELINE

<table>
<thead>
<tr>
<th>Estimated Project Design Kickoff</th>
<th>2017</th>
<th>2018</th>
<th>2019</th>
<th>2020</th>
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<tbody>
<tr>
<td><strong>Impact Fee Prioritization</strong></td>
<td>Ongoing</td>
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<td><strong>IPIC Funding Allocation</strong></td>
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<td>1 Visitacion Ave Ped/Bike Connector</td>
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<td>2 Vis Valley Greenway Connections</td>
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<tr>
<td>3 Arleta/Bayshore Safety Improvements</td>
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<tr>
<td>4 Blanken Tunnel Illumination</td>
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<tr>
<td>5 Herz Park Renovation</td>
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- **Visitacion Ave Ped/Bike Connector** is listed in 2018 and 2019.
- **Vis Valley Greenway Connections** is listed in 2019.
- **Arleta/Bayshore Safety Improvements** is listed in 2020.
- **Blanken Tunnel Illumination** is listed in 2019.
- **Herz Park Renovation** is listed in 2020.