



Visitacion Valley

Impact Fee Project Prioritization

Schlage Lock Park Design Update (Leland Park)

Schlage Lock Project Update

COMMUNITY WORKSHOP | May 20, 2017

San Francisco
Planning

SAN FRANCISCO
PUBLIC WORKS



SFMTA
Municipal Transportation Agency



Agenda

<i>10 am</i>	<i>5 min</i>	Intros, Agenda & Workshop Goals
	<i>5 min</i>	What are Impact Fees?
	<i>5 min</i>	What We've Heard
	<i>30 min</i>	Impact Fee Project Prioritization & Discussion
	<i>5 min</i>	Friends of the Urban Forest Presentation
	<i>10 min</i>	Break
	<i>5 min</i>	SFMTA Visitation Avenue Transit Equity Study Intro
<i>12 pm</i>	<i>30 min</i>	Schlage Parks Design Update
	<i>30 min</i>	Schlage Lock Development Update



Workshop Goals

Impact Fee Utilization

- Present community-vetted projects for implementation
- Review next steps for detailed design & implementation

Leland Park Design Update

- Provide design updates
- Review timeline next steps

Schlage Lock Project Update

- Provide streets & infrastructure updates
- Provide building design updates



Part 1

Impact Fee Utilization

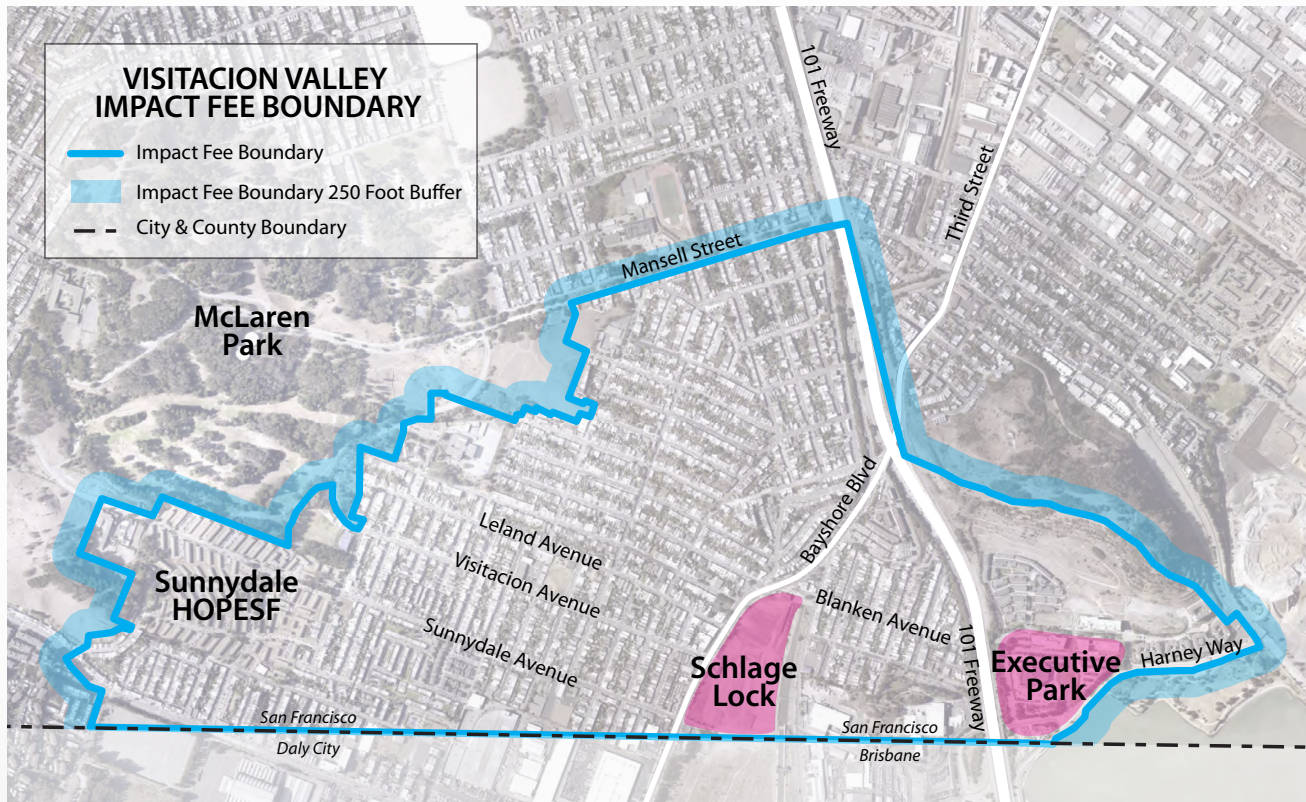
IMPACT FEES: WHAT ARE THEY?

- Purpose: mitigate impacts brought by new development
- Fees capture value created by development and invest it into the community
- Projected Cumulative FY 19 - 23 Total = \$16.7 million
- Amount and availability of funds depend on ultimate buildout and timing of development

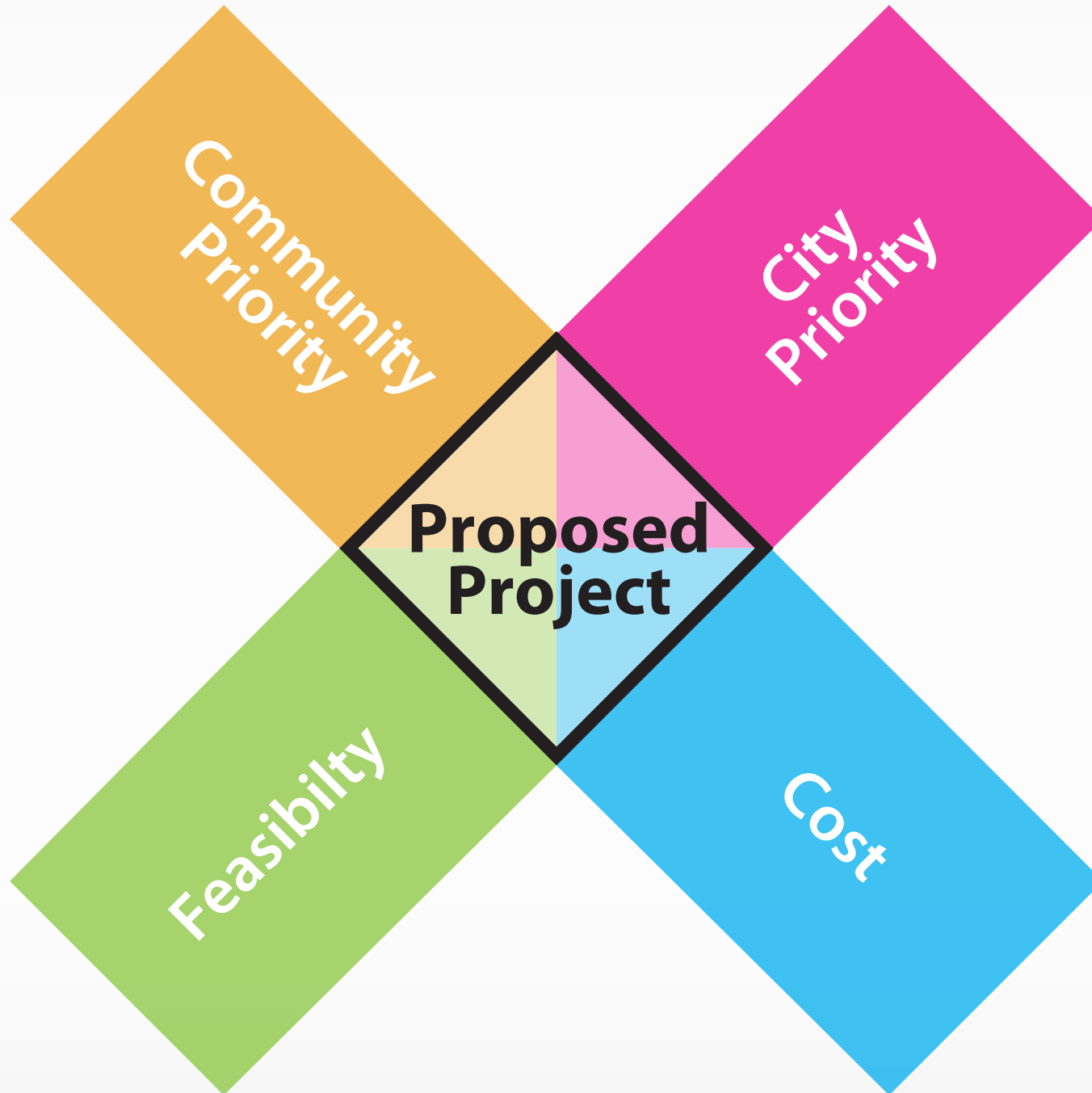


IMPACT FEES: HOW CAN THEY BE USED?

- Capital improvements only (i.e. not programming/operations)
- Complete Streets & Transportation
- Recreation & Open Space
(including community facilities; e.g. library)
- Childcare



IMPACT FEES: PROJECT PRIORITIZATION



IMPACT FEES: FUNDED/COMPLETED TO DATE



IMPACT FEES: **WHAT WE'VE HEARD**

- 4 prioritization workshops to date:
September 2014, May 2015, September 2015, July 2016
- 3 community surveys (in person and online); 220 responses

Wait to Spend Funds
(1-2 larger projects)

15%

Spend Funds on an Ongoing Basis
(multiple small/medium projects)

85%

TOP PRIORITIES

Park & Playground Improvements



Bike & Transit Improvements



McLaren Park Access Improvements



Pedestrian Safety Improvements



IMPACT FEES: WHAT WE'VE HEARD

JULY/AUGUST 2016 SURVEY RESULTS

Visitacion Valley Community Workshop

JULY 16, 2015 | IMPACT FEE PRIORITIZATION

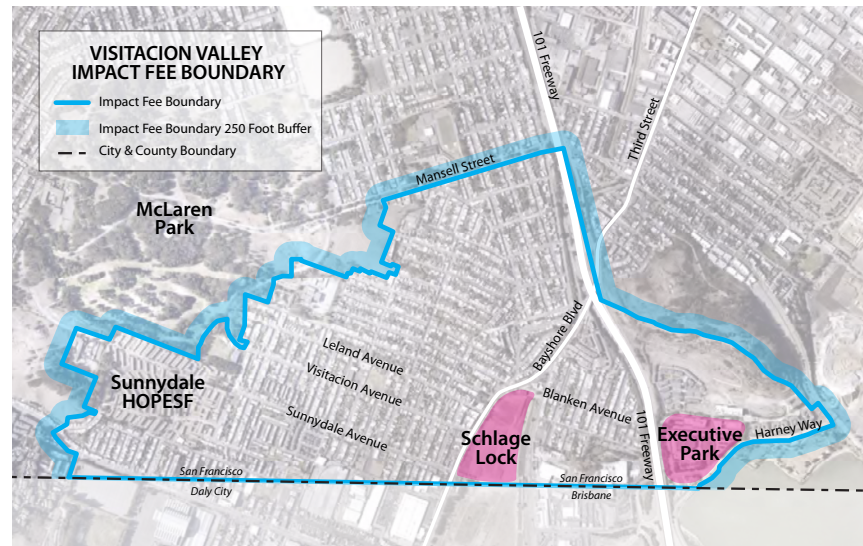
Thank you for participating in this workshop—your feedback is important! Please fill out the survey on the following pages. Results will be posted on the web or can be requested by calling us (see contact info below).

What is the purpose of this survey?

The City of San Francisco is consulting residents on their priorities for allocating anticipated impact fees on community improvements. This survey solicits input on specific improvements that have been identified over the last 18 months by the community and City staff as priorities for Visitacion Valley. City staff has performed an initial assessment of feasibility and identified an initial scope and budget for each proposed improvement. This survey builds upon the information collected during two previous surveys conducted in May and September 2015. Follow-up meetings and additional opportunities for input will occur before the actual projects are finalized and implemented.

What are impact fees?

The Visitacion Valley Community Facilities and Infrastructure Fee was established in 2005 to help reduce the impacts from residential development on public infrastructure (e.g. streets, parks) in Visitacion Valley. The Visitacion Valley Library was funded in part through this "impact fee." The impact fees collected must be spent within 250 feet of the boundary area (see map below), so all improvements stay in the local community. Funds can be spent on capital infrastructure improvements only. They cannot be used for maintenance, operating costs, or programs. It is anticipated that development in Visitacion Valley will generate \$17 million in impact fees over the next 10 years. Note, however, that these are projections only. These figures may change as development either slows or progresses faster than expected. Impact fee allocations are not final until funds have been paid by developers (vs. just projected).



Send this form to: John M. Francis, Project Manager • San Francisco Planning Department • 1650 Mission Street Suite 400, San Francisco, CA 94103 • 415-575-9147 • john.francis@sfgov.org

<http://visvalley.sfplanning.org>

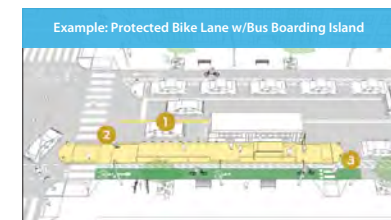
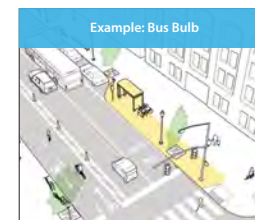
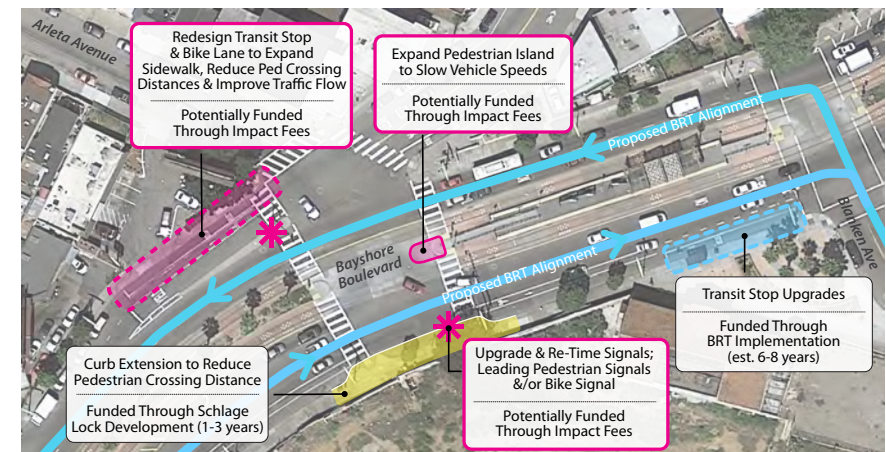
Voting Instructions: How would you like to see the Visitacion Valley impact fees spent???

1. On the following pages, please choose the proposed improvement projects that you would prioritize for implementation using the anticipated \$17 million in impact fees.
2. Indicate your **top 5 priorities**; your selections can be from any category.
3. Only one ballot per person, please.

Transit & Pedestrian Safety

Arleta/Bayshore Intersection Improvements | *Est. \$1.5 million* ☐

NOTE: \$1.5 million for all of the proposed improvements denoted in pink below.



- Expand pedestrian island on Bayshore Blvd to slow vehicle speeds.
- Redesign transit stop and bike lane at Bayshore/Arleta/San Bruno intersection to expand sidewalk, reduce pedestrian crossing distances, and improve traffic flow.
- Upgrade and re-time signals; install leading pedestrian signals and/or bike signals.

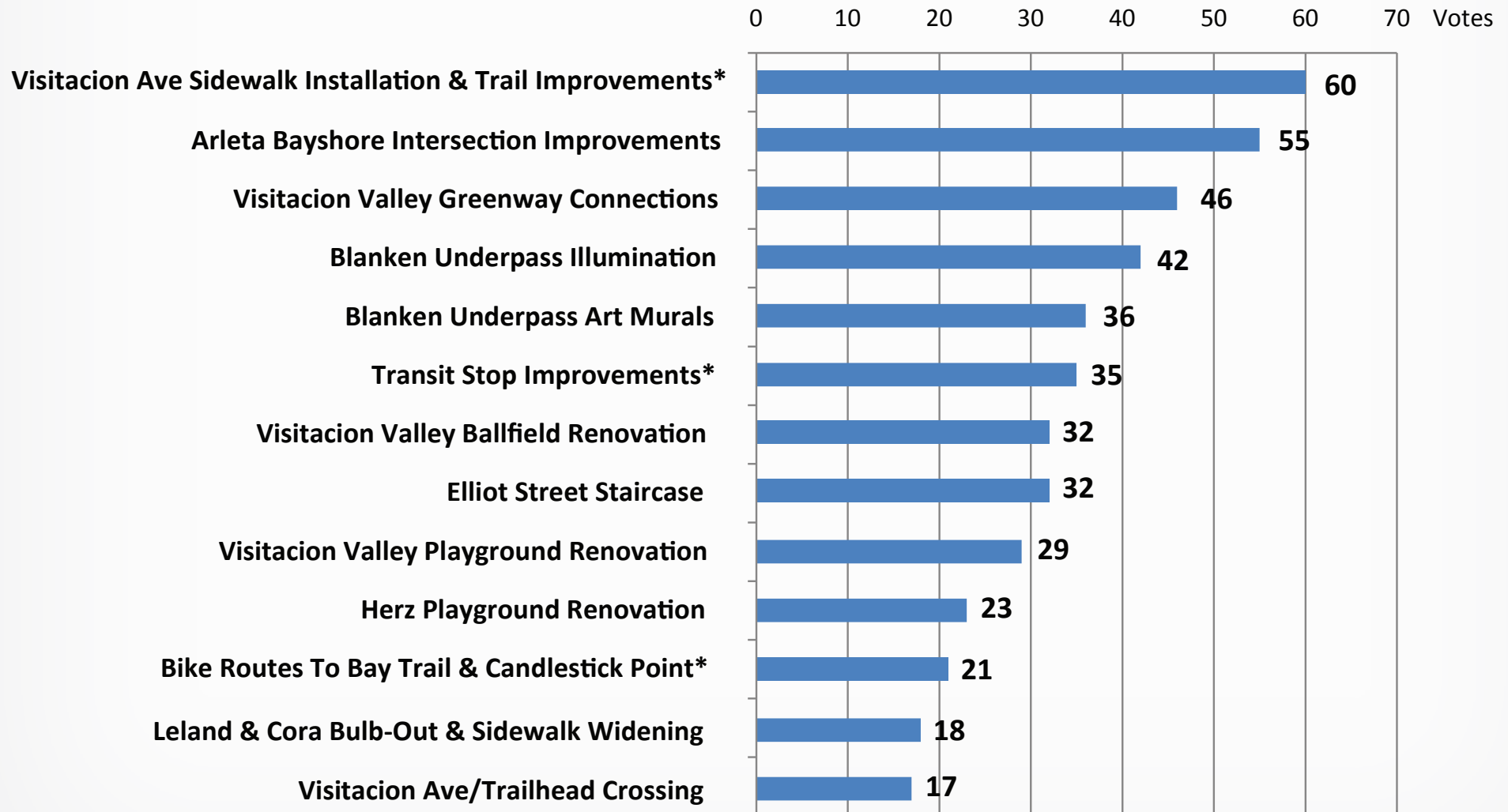
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IMPACT FEES: WHAT WE'VE HEARD

JULY/AUGUST 2016 SURVEY RESULTS

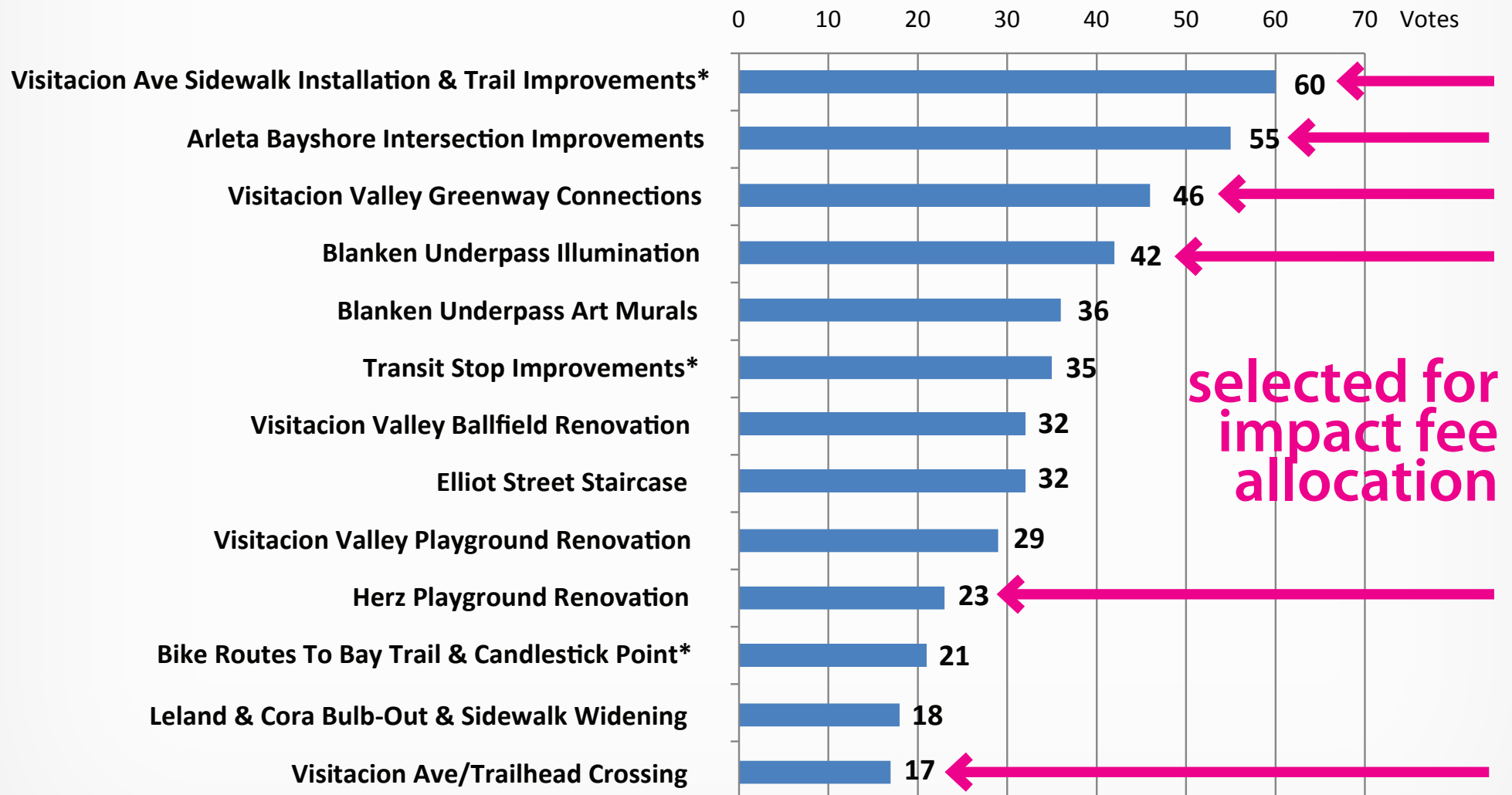
Proposed Visitacion Valley Projects



IMPACT FEES: WHAT WE'VE HEARD

JULY/AUGUST 2016 SURVEY RESULTS

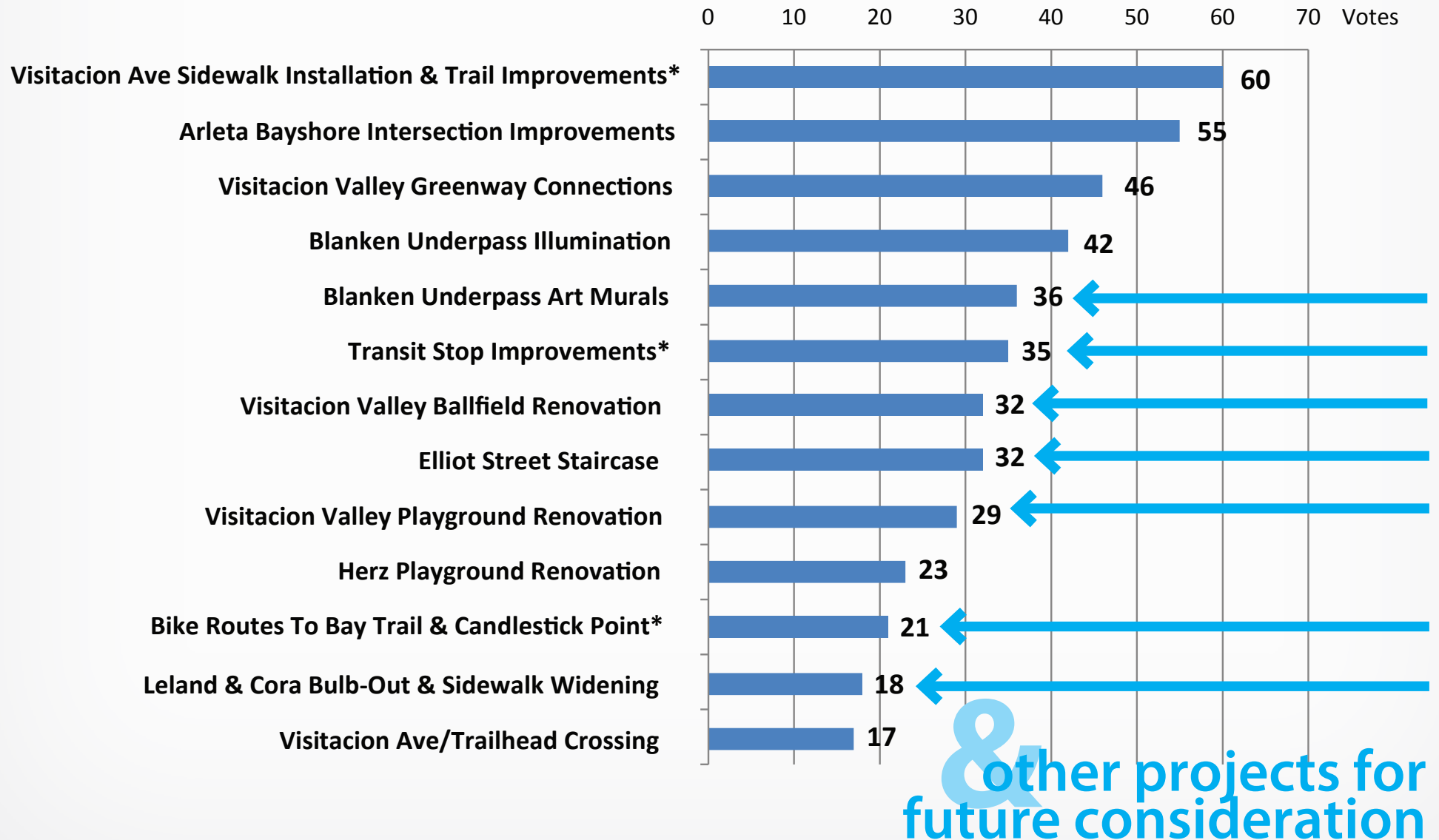
Proposed Visitacion Valley Projects



IMPACT FEES: WHAT WE'VE HEARD

JULY/AUGUST 2016 SURVEY RESULTS

Proposed Visitacion Valley Projects



IMPACT FEES: **SELECTED PROJECTS**



Community Design Process

Implementing agencies will host a community design process to take each proposed project from conceptual design through detailed design.

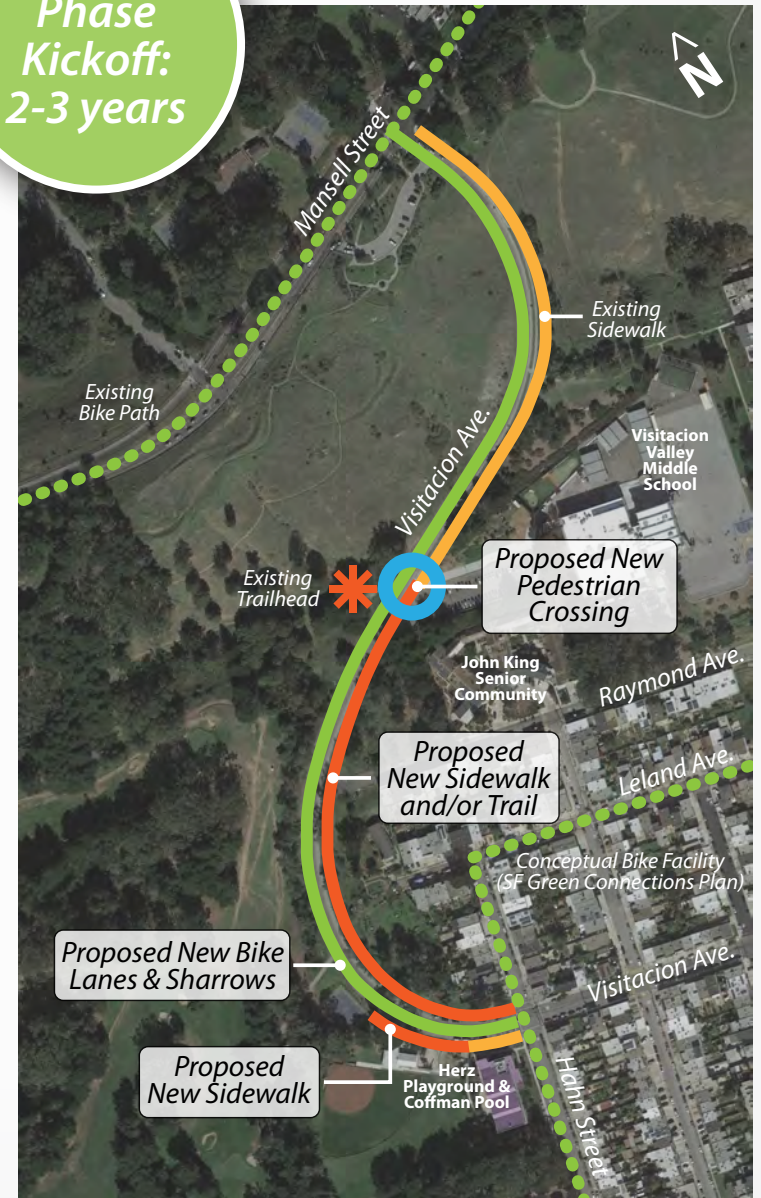
IMPACT FEES: SELECTED PROJECTS

MCLAREN PARK CONNECTIVITY

1 Visitation Avenue McLaren Park Connector Overview

- New pedestrian access to McLaren Park on Visitation Avenue...
 - Option A: New sidewalk and/or
 - Option B: Upgraded trail
- New bike lanes and/or sharrows
- New roadway crossing with flashing beacons

Design
Phase
Kickoff:
2-3 years



IMPACT FEES: SELECTED PROJECTS

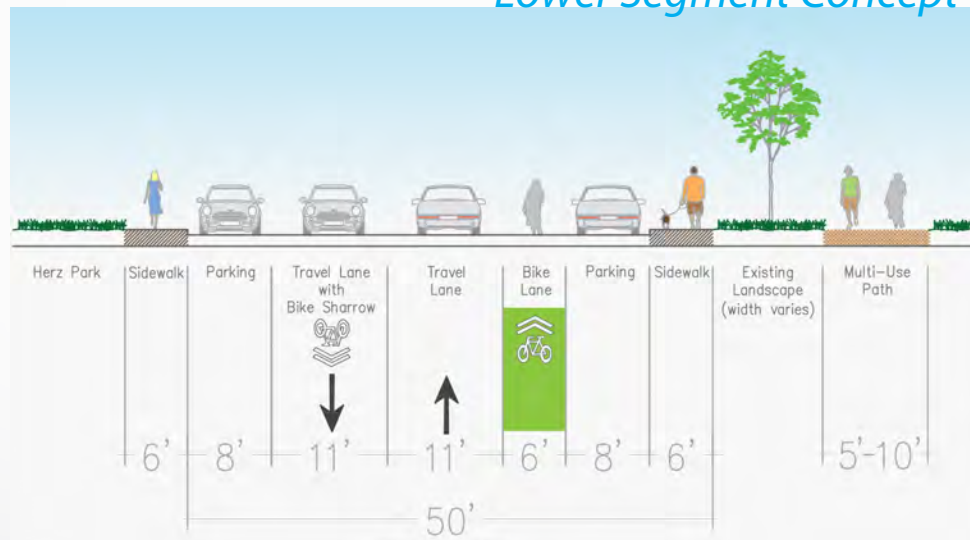
MCLAREN PARK CONNECTIVITY

1 Visitation Avenue Connector: Street Analysis

Lower Segment Existing



Lower Segment Concept



IMPACT FEES: **SELECTED PROJECTS**

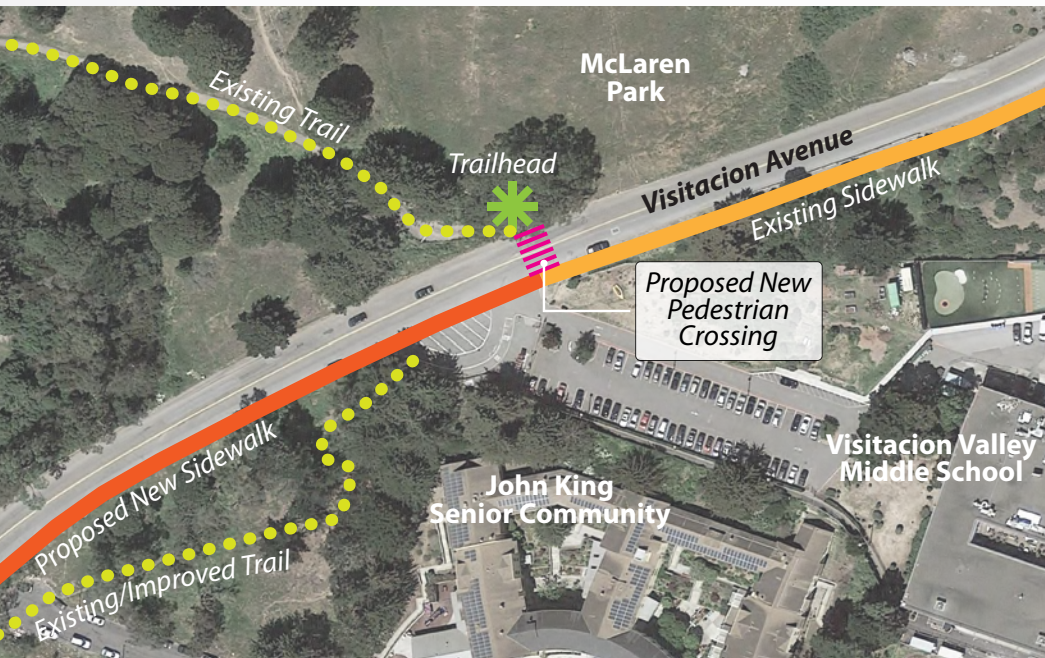
MCLAREN PARK CONNECTIVITY



- 1 Visitacion Avenue Connector: Trail Upgrades**
 - Upgrade existing trail to multi-use path for pedestrians and cyclists
 - Install durable natural surface (e.g. “Park Tread”)

IMPACT FEES: **SELECTED PROJECTS**

MCLAREN PARK CONNECTIVITY



1 *Visitacion Avenue Connector: Trailhead Crossing*

- New crosswalk to improve safety & access
- Pedestrian refuge island
- Rapid flashing beacons (solar-powered)

IMPACT FEES: SELECTED PROJECTS

MCLAREN PARK CONNECTIVITY

1 *Visitacion Avenue Connector: Cost Estimates*

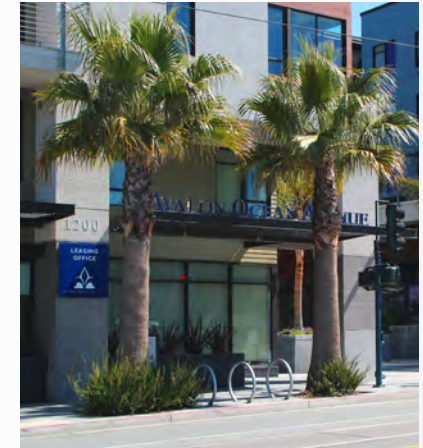
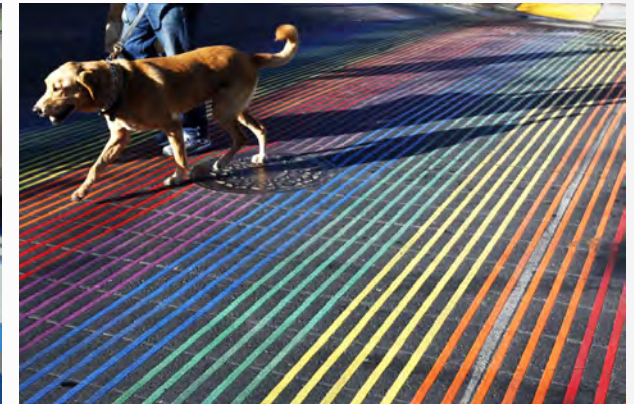
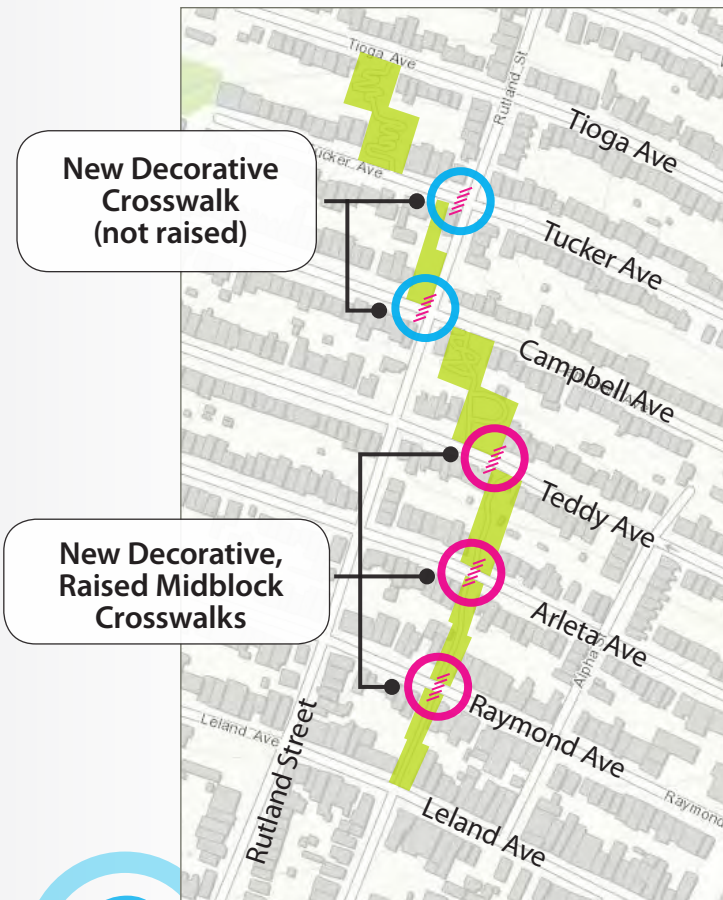
Eastern Sidewalk (<i>Hahn to VV Middle School Parking Lot</i>)	\$839,000
Western Sidewalk Extension (<i>Hahn to Herz Basketball Court</i>)	\$177,000
Multi-Use Path	\$520,000
Trailhead Crossing w/Pedestrian Refuge & Flashing Beacons	\$295,000
Bike Facilities	\$70,000
<i>TOTAL</i>	<i>\$1,900,000</i>

Note: All estimates in current dollars and do not account for year-over-year escalation.

IMPACT FEES: **SELECTED PROJECTS**

Est. \$1 million

PEDESTRIAN SAFETY



2 *Visitation Valley Greenway Connections*

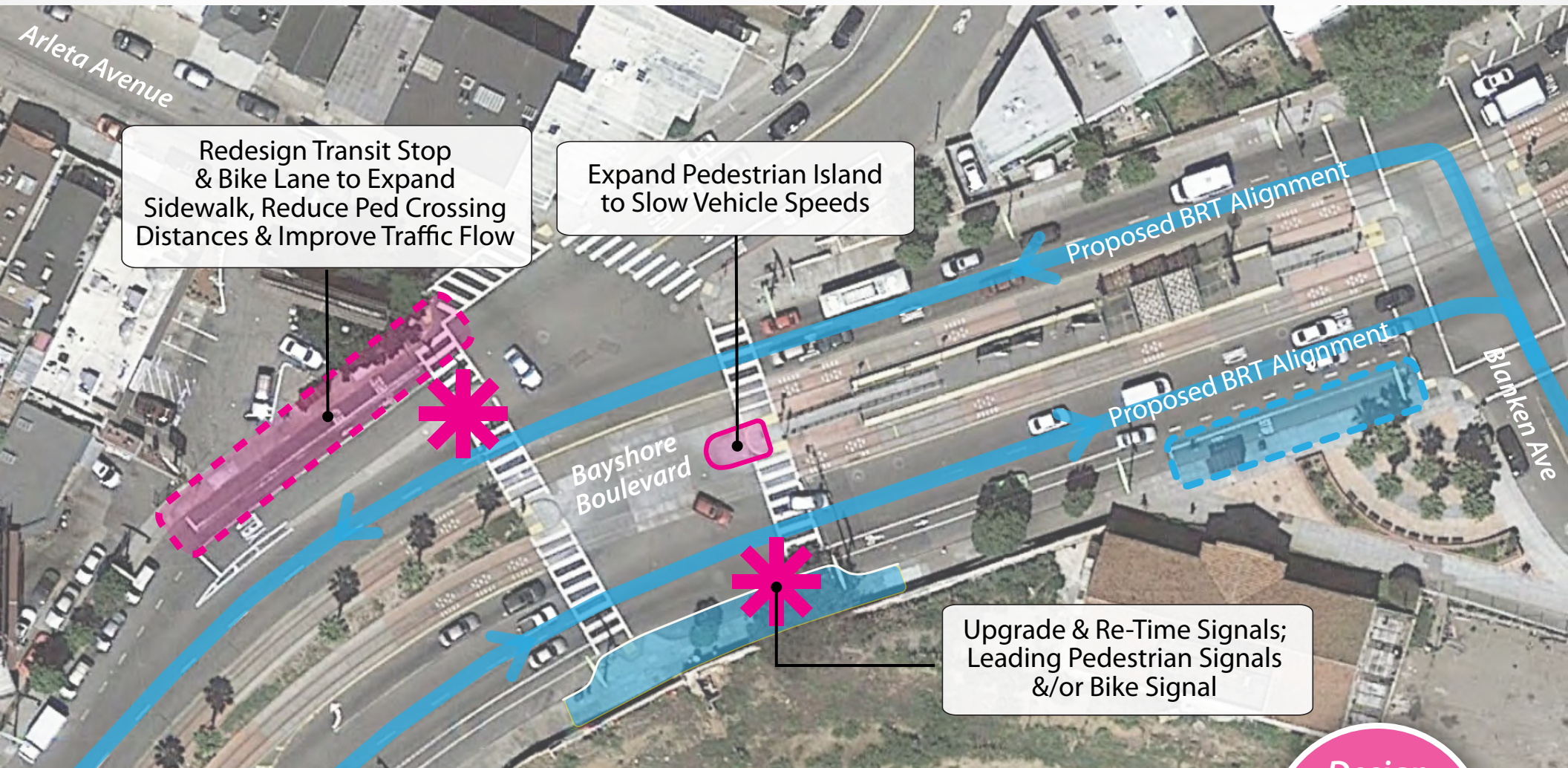
- Raised mid-block crossings w/decorative paving
- Decorative paving at intersection crosswalks
- Sidewalk greening and artistic totems

*Design
Phase
Kickoff:
Fall 2017*

IMPACT FEES: **SELECTED PROJECTS**

Est. \$1.5 million

TRANSIT & PEDESTRIAN SAFETY



3 Arleta/Bayshore Pedestrian & Bike Safety Improvements

*Design
Phase
Kickoff:
1-3 years*

IMPACT FEES: **SELECTED PROJECTS**

Est. \$98,000

BICYCLE CONNECTIVITY



4 *Blanken Underpass Illumination*

Install additional lighting in tunnel and replace existing fixtures with LED fixtures.

**Design
Phase
Kickoff:
Fall 2017**

IMPACT FEES: **SELECTED PROJECTS**

PARK IMPROVEMENTS

*Est. \$2.5 million
25-40% from Impact Fees*

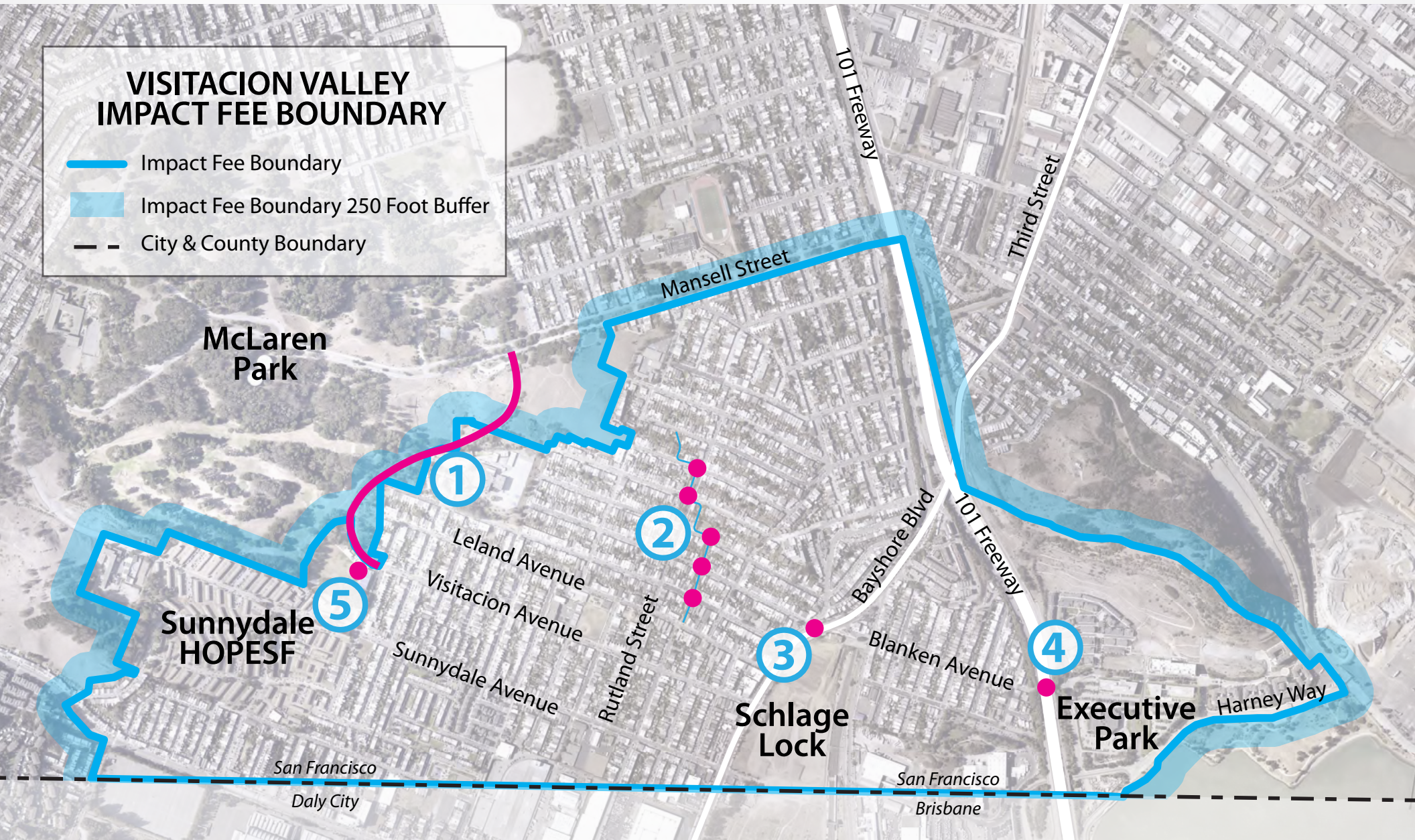


*Design
Phase
Kickoff:
2-3 years*

5 Herz Playground Renovation

- New fencing
- New playground equipment
- ADA access upgrades
- Replace sand w/rubber safety surface

IMPACT FEES: PROJECT SUMMARY



IMPACT FEES: PROJECT COST ESTIMATES

McLaren Park Connectivity		
1	Visitacion Avenue McLaren Park Connector	\$1,900,000
Transit & Pedestrian Safety		
2	Visitacion Valley Greenway Connections	\$1,000,000
3	Arleta/Bayshore Ped & Bike Safety Improvements	\$1,500,000
Bicycle Connectivity		
4	Blanken Underpass Illumination	\$98,000
Park Improvements		
5	Herz Playground Renovation	\$812,000
<i>TOTAL</i>		<i>\$5,310,000</i>

Note: All estimates in current dollars and do not account for year-over-year escalation.

IMPACT FEES: PROJECT IMPLEMENTATION

1 *Interagency Plan Implementation Committee (IPIC) Funding Allocation*

IPIC staff officially designate funds and transfer them to implementing agencies, once paid by project sponsors.

2 *Project Scheduling, Scoping, and Staffing*

Implementing agencies schedule projects into their work plans, and then scope and staff them.

3 *Project Design & Community Engagement*

Implementing agencies take the conceptual plans and design the projects with community input.

4 *Project Construction & Impact Fee Prioritization*

Even as these first projects are designed and constructed, City staff and the community will continue to cooperate on the prioritization of future impact fee revenue.

IMPACT FEES: **TIMELINE**

