



Market Octavia Plan CAC

October 19, 2015

Margaret Hayward Park
Buchanan Street Mall



RPD Parks in Market Octavia



Park Improvements and Acquisitions

- Patricia's Green
- Hayes Valley Playground
- Duboce Park/Harvey Milk Center
- Koshland Park
- Page & Laguna Mini Park
- Page Street Community Garden

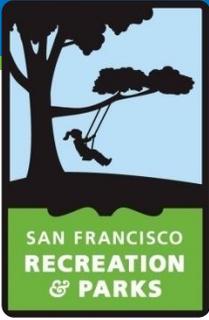
Parks with Immediate Needs

- Margaret Hayward Playground
- Buchanan St Mall



Existing Margaret Hayward



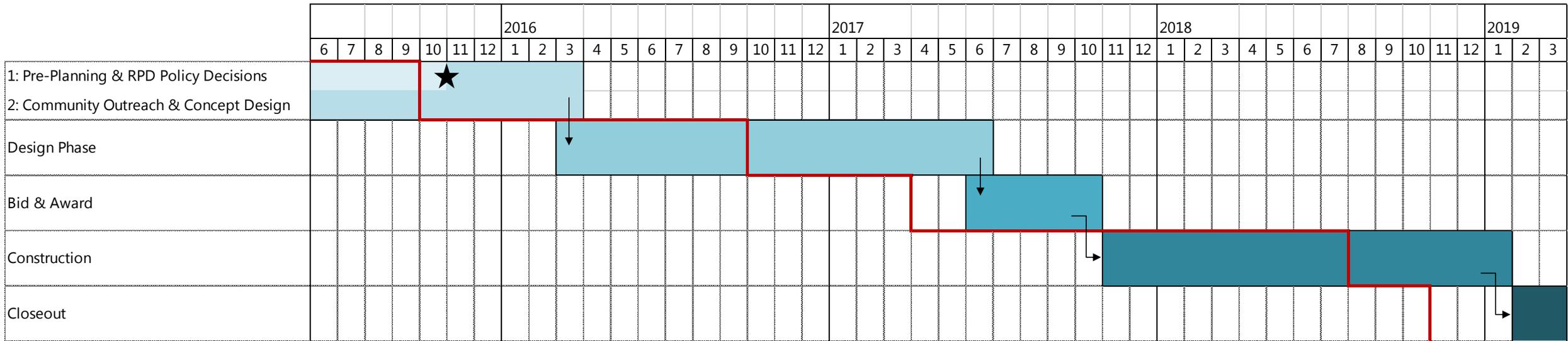


Margaret Hayward Renovation Schedule

3247V - Margaret Hayward Playground Renovation

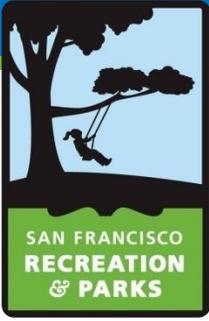
Updated: 10/16/2015

Proposed Schedule

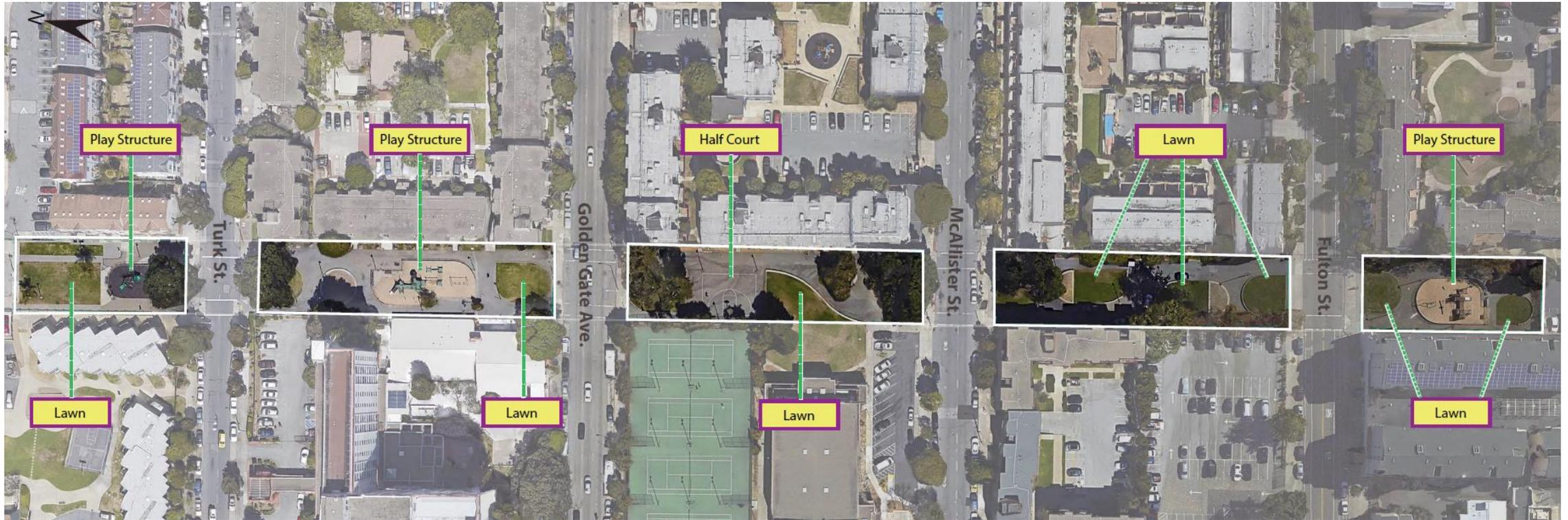


★ Critical Decisions Complete

— Bond Schedule



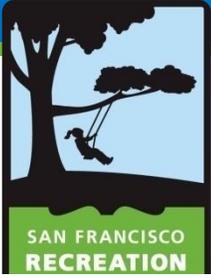
Existing Buchanan Street Mall





Existing Buchanan Street Mall

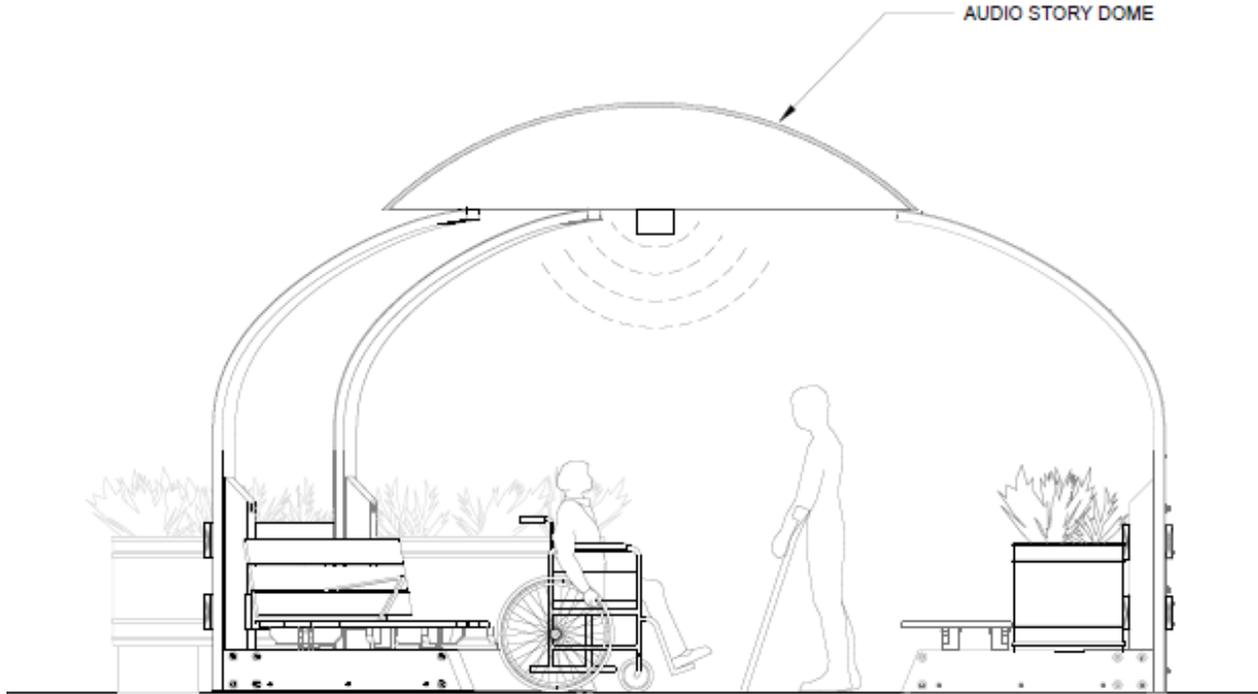


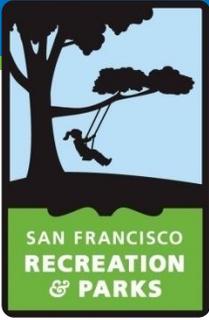


Buchanan Street Mall Park Activation

Concept Design

AUDIO STORY DOME



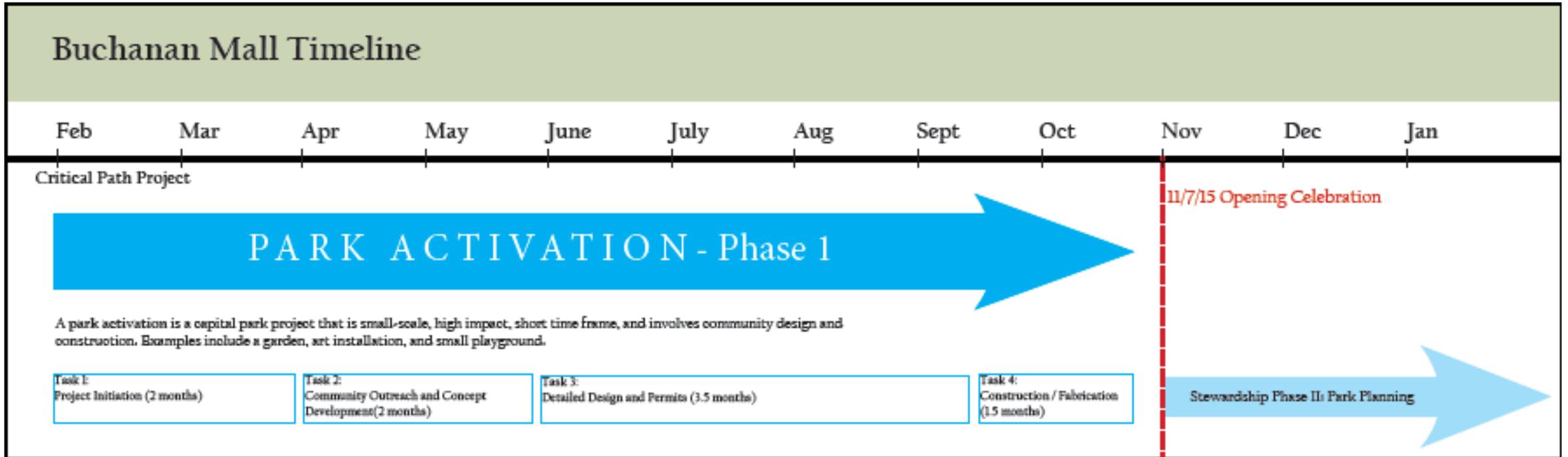


Community Involvement





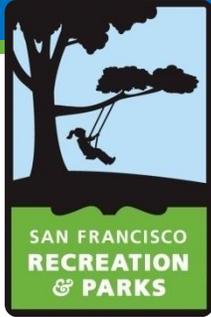
Buchanan Street Mall Park Activation



PARTNERS

THE TRUST
for
PUBLIC
LAND





Leveraging IPIC Funds

PARKS & IMPROVEMENTS	SOURCES OF FUNDS	DOLLARS
Margaret Hayward		
Playground, athletic courts, multi-purpose field using synthetic turf/organic infill, fully accessible park and restrooms	2012 Bond	\$ 14,000,000
	IPIC - Already Approved	\$ 2,500,000
	<i>IPIC - Requested</i>	\$ 3,600,000
	Total	\$ 20,100,000
Buchanan St Mall		
Visioning plan for park & capital improvements as defined by visioning process	TPL Activation Project	\$ 185,000
	Supervisor Breed	\$ 75,000
	<i>IPIC - Requested</i>	\$ 1,104,000
	<i>Additional Funding</i>	<i>TBD</i>
	Total	\$1,364,000+