

Citizens Advisory Committee of the  
Eastern Neighborhoods Plan,  
City and County of San Francisco



**Notice of Meeting  
&  
Agenda**

1650 Mission Street, 4th Floor, Room 431  
**Monday, April 18, 2016**

**Five-Year Monitoring Report Working Group  
5:30 PM**

**Full CAC**

**6:30 PM**

Chris Block  
Walker Bass  
Chirag Bhakta  
Joe Boss  
Don Bragg  
John Elberling

Keith Goldstein  
Oscar Grande  
Bruce Kin Huie  
Henry Karnilowitz  
Toby Levy  
Robert Lopez

Fernando Martí  
Kristian Ongoco  
Arthur Reis  
Kate Sofis  
Abbie Wertheim

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The Agenda is available at the Planning Department 1650 Mission Street, 4<sup>th</sup> floor and, on our website at [encac.sfplanning.org](http://encac.sfplanning.org), and at the meeting.

**Five-Year Monitoring Report Working Group**

- a) Review of Job Creation and Non-Residential Land Uses, including PDR Uses.

## Full EN CAC

1. Announcements and Review of Agenda.
2. Review and Approve Minutes from the November 16, 2015 CAC Meeting.
3. Review and Approve Minutes from the January 12, 2016 CAC Meeting.
4. Review and Approve Minutes from the February 9, 2016 CAC Meeting.
5. Review and Approve Minutes from the March 21, 2016 CAC Meeting.
6. The Loop. Presentation by SF Public Works and the MUNA on the current status of the Loop Project; request for EN CAC recommendation to use impact fees to implement phase one of the project including the \$300,000 of IPIC funds set aside in FY 17 for Complete Streets projects, followed by discussion and potential action.
7. The Transportation Demand Management Program. Presentation by Planning and MTA staff on the newly adopted Transportation Demand Management (TDM) program, which will look to reduce use of single-occupancy vehicles with new developments, followed by discussion and potential action.
8. The Eastern Neighborhoods Mini-Capital Plan. Discussion lead by staff on the EN Mini-Capital Plan to be included in the City's Ten-Year Capital Plan (FY 18 – FY 27), followed by discussion and potential action.
9. CAC Membership Update. Update from staff on committee members appointments, followed by discussion and potential action.
10. Public Comment: At this time, members of the public may address the Citizens Advisory Committee on items of interest to the public that are within the subject matter jurisdiction of the Committee but do not appear on the agenda. With respect to agenda items, the public will be given an opportunity to address the Committee when the item is reached in the meeting. Each member of the public may address the Committee for up to three minutes.

The Brown Act forbids a Committee from taking action or discussing any item not appearing on the posted agenda, including those items raised at Public Comment. In response to public comment on an item that is not on the agenda, the Committee is limited to:

- Briefly responding to statements made or questions posed by members of the public, or
- Requesting staff to report back on the matter at a subsequent meeting, or

- Directing staff to place the item on a future agenda. (Government Code Section 54954.2(a).)

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Si desea asistir a la audiencia, y quisiera obtener información en Español o solicitar un aparato para asistencia auditiva, llame al (415) 575-9010. Por favor llame por lo menos 72 horas de anticipación a la audiencia.

**CHINESE**

聽證會上如需語言協助或要求輔助設備，請致電(415) 575-9010。請在聽證會舉行之前的至少72個小時提出要求。

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Para sa tulong sa lengguwahe o para humiling ng Pantulong na Kagamitan para sa Pagdinig (headset), mangyari lamang na tumawag sa (415) 575-9121. Mangyaring tumawag nang maaga (kung maaari ay 72 oras) bago sa araw ng Pagdinig.

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**PUBLIC COMMENT**

At this time, members of the public may address the Committee on items of interest to the public that are within the subject matter jurisdiction of the Committee except agenda items. With respect to agenda items, your opportunity to address the Committee will be afforded when the item is reached in the meeting with one exception. When the agenda item has already been reviewed in a public hearing at which members of the public were allowed to testify and the Committee has closed the public hearing, your opportunity to address the Committee must be exercised during the Public Comment portion of the Calendar. Each member of the public may address the Committee for up to three minutes.

The Brown Act forbids a committee from taking action or discussing any item not appearing on the posted agenda, including those items raised at public comment. In response to public comment, the committee is limited to:

1. responding to statements made or questions posed by members of the public; or
2. requesting staff to report back on a matter at a subsequent meeting; or
3. directing staff to place the item on a future agenda. (Government Code Section 54954.2(a))
4. submitting written public comment to Mat Snyder, 1650 Mission Street Ste. 400, San Francisco, CA 94103  
[mathew.snyder@sfgov.org](mailto:mathew.snyder@sfgov.org)

# Eastern Neighborhoods CAC

## *DRAFT Meeting Minutes*

November 2015

January 2016

February 2016

March 2016

**For CAC approval at April 18, 2016 Regular Meeting**



Citizens Advisory Committee of the  
Eastern Neighborhoods Plan,  
City and County of San Francisco

**DRAFT Meeting Minutes**

**Monday, November 16, 2015**

**5:30 PM**

**Eastern Neighborhoods Five-Year Monitoring Report Working Group**

**6:15 PM**

**Regular Meeting**

Chris Block  
Walker Bass  
Joe Boss  
Don Bragg  
John Elberling  
Keith Goldstein

Oscar Grande  
Bruce Kin Huie  
Toby Levy  
Robert Lopez

Fernando Martí  
Kristian Ongoco  
Arthur Reis  
Maureen Sedonaen  
Kate Sofis

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Committee Members Present:

Walker Bass, Don Bragg, Chris Block, Joe Boss, John  
Keith Goldstein, Bruce Kin Huie, Toby Levy, Robert Lopez, Fernando Martí,  
Kristian Ongoco, Arthur Reis, Maureen Sedonaen, Alisa Shen

Committee Members Absent:

Oscar Grande, Kate Sofis

Staff Present:

Mat Snyder, Kearstin Dischinger

**5:30 Eastern Neighborhoods Five-Year Monitoring Report Working Group**

The Eastern Neighborhoods Five-Year Monitoring Report. Further working group  
discussion of scope for the monitoring report and indices of measuring success.



MOTION NO: 2015-11-03  
ACTION: To elect the following CAC Officers for the next term:  
Chris Block, Chair  
Bruce Huie, Vice-Chair  
Fernando Marti, Secretary  
Keith Goldstein, Vice-Secretary

MOTION: Levy SECOND: Goldstein  
AYES: Bass, Block, Boss, Bragg, Elberling, Goldstein, Huie, Levy,  
Lopez, Marti, Ongoco, Reis, Sedonaen  
NOES: [none]  
ABSENT: Grande, Sofis

5. Affordable Housing Bonus Program. Staff presentation on the proposed Affordable Housing Bonus Program followed by discussion. This is informational only and no action is being sought at this time.  
*Item heard. No action taken.*
6. Mission District Action Plan 2020. Update from staff on the Mission District Action Plan. This is informational only and no action is being sought at this time.  
*This item was not heard and will be scheduled later.*
7. 22<sup>ND</sup> Street Stair In-Kind Agreement. Presentation by the Project Sponsor of the development project at 1395 22<sup>nd</sup> Street / 790 Pennsylvania Street on a proposed in-kind agreement on the north side of the subject site that would create a publicly accessible path that would continue the 22<sup>nd</sup> Street right-of-way between Texas Street up the east slope of Potrero Hill to Missouri Street. This is an initial presentation of the in-kind agreement. No action is being requested at this time.  
*Item heard. No action taken.*
8. Public Comment:  
*Public comment provided.*

Meeting Adjourn: 8:10pm



Citizens Advisory Committee of the  
Eastern Neighborhoods Plan,  
City and County of San Francisco

**DRAFT Meeting Minutes**

1650 Mission Street, 4th Floor, Room 431  
**Monday, January 11, 2016**

**6:00 PM**

Chris Block  
Walker Bass  
Joe Boss  
Don Bragg  
John Elberling

Keith Goldstein  
Oscar Grande  
Bruce Kin Huie  
Toby Levy  
Robert Lopez

Fernando Martí  
Kristian Ongoco  
Arthur Reis  
Maureen Sedonaen  
Kate Sofis

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Committee Members Present: Chris Block, Walker Bass, Joe Boss,  
Don Bragg, John Elberling, Bruce Kin Huie, Keith Goldstein,  
Arthur Reis, Maureen Sedonaen

Committee Members Absent: Oscar Grande, Toby Levy, Robert Lopez,  
Fernando Martí, Kristian Ongoco, Kate Sofis

[A quorum was not present.]

1. Announcements and Review of Agenda.
2. Review and Approve Minutes from the November 16, 2015 CAC Meeting.  
*No quorum. No action taken.*
3. Update on the EN Recreation and Park projects including the new park at 17<sup>th</sup> Street and Folsom Street. Update by Recreation and Park staff on Eastern Neighborhoods IPIC projects including the new park at 17<sup>th</sup> Street and Folsom, followed by discussion.

*Item Heard. No action taken. CAC requested further information about possible in-kind applications for improvements to Jackson Playground.*

4. Mission District Action Plan 2020. Update from staff on the Mission District Action Plan. This is informational only and no action is being sought at this time.

*Item heard. No action taken. The CAC requested staff to return to the next CAC meeting with an outline of a proposed action plan so that the CAC members could provide input.*

5. Update on CAC Appointments. Update and discussion on Committee members' appointments.

*Item heard. No action taken.*

6. EN CAC Schedule and Work Program. Presentation by staff on the year's schedule followed by discussion lead by CAC Chair on the year's work program followed by potential action.

*Item heard. No action taken.*

7. Public Comment.

Adjourn: 8:00pm.

**Citizens Advisory Committee of the  
Eastern Neighborhoods Plan,  
City and County of San Francisco**

**DRAFT Meeting Minutes**

**Monday, February 8, 2016**

Members Present: Chris Block, Walker Bass, Joe Boss, Keith Goldstein, Bruce Kin Huie, Toby Levy

Members Absent: Don Bragg, John Elberling, Oscar Grande, Robert Lopez, Fernando Martí, Kristian Ongoco, Arthur Reis, Maureen Sedonaen, Kate Sofis

[A quorum was not present.]

**Five-Year Monitoring Report Working Group**

- a) Review of Capital Project Completed, Planned and Underway. Review of Process for Capital Project Planning and Approval.  
*Item heard no action taken.*

**Full EN CAC**

1. Announcements and Review of Agenda.
2. Review and Approve Minutes from the November 16, 2015 CAC Meeting.  
A quorum was not present. This item will be placed on the next agenda.
3. Review and Approve Minutes from the January 12, 2016 CAC Meeting.  
A member of the public asked staff to revise the minutes to include more detail about Recreation and Park's presentation on EN IPIC projects, particularly regarding Gene Friend Rec Center. Staff indicated the draft minutes would be amended per the request. A quorum was not present; therefore, this item will be placed on the next agenda.

4. EN CCG Grant Program. Update from the CCG staff on the EN CCG Grant program including the opening of the new grant cycle, followed by discussion and potential action.  
*Item heard. No action taken.*
5. Showplace Square / Potrero Open Space and Greening Projects. Discussion led by Planning staff on possible open space and greening projects in the Showplace Square / Potrero Plan area including, but not limited to, Jackson Playground and the Loop, and potential funding sources including impact fee revenue. Discussion followed by comment and possible action.  
*Item heard. No action taken.*
6. Eastern Neighborhoods Mission District Action Plan 2020. Update from staff on the Mission District Action Plan, followed by discussion and potential action.  
*Item heard. No action taken.*
7. Public Comment: At this time, members of the public may address the Citizens Advisory Committee on items of interest to the public that are within the subject matter jurisdiction of the Committee but do not appear on the agenda. With respect to agenda items, the public will be given an opportunity to address the Committee when the item is reached in the meeting. Each member of the public may address the Committee for up to three minutes.  
*Item heard. No action taken.*

**Citizens Advisory Committee of the  
Eastern Neighborhoods Plan,  
City and County of San Francisco**

**DRAFT Meeting Minutes**

**Monday, March 21, 2016**

Members Present: Chris Block, Don Bragg, Walker Bass, Joe Boss, Keith Goldstein, Fernando Martí, Bruce Kin Huie, Kristian Ongoco, Arthur Reis

Members Absent: John Elberling, Oscar Grande, Robert Lopez, Toby Levy, ,  
Kate Sofis

[A quorum was not present.]

**Five-Year Monitoring Report Working Group**

- a) Review of Housing Production, including Housing Units Complete and Currently in the Pipeline.  
*Item Heard. No action taken.*

**Full EN CAC**

1. Announcements and Review of Agenda.
2. Review and Approve Minutes from the November 16, 2015 CAC Meeting.  
*A quorum was not present. This item will be placed on the next agenda.*
3. Review and Approve Minutes from the January 12, 2016 CAC Meeting.  
*A quorum was not present. This item will be placed on the next agenda.*
4. Review and Approve Minutes from the February 9, 2016 CAC Meeting.  
*A quorum was not present. This item will be placed on the next agenda.*
5. SF MTA Five-Year Capital Improvement Plan. Presentation by SFMTA staff on their Five-Year Capital Improvement Plan (CIP), followed by discussion and potential action.

*Item Heard. No action taken.*

6. The Loop. Presentation by SF Public Works and the MUNA on the current status of the Loop Project; request for EN CAC recommendation to use impact fees to implement phase one of the project including the \$300,000 of IPIC funds set aside in FY 17 for Complete Streets projects, followed by discussion and potential action.  
*Item Heard. A quorum was not present and will be placed on the next agenda.*
7. Community Benefits in the Eastern Neighborhoods Study. Presentation by Planning staff on the upcoming study that will look at the feasibility of additional development capacity and leveraging additional community benefits, including additional affordable housing, and the appointment of a Technical Advisory Committee for the effort, followed by discussion and potential action.  
*Item Heard. No action taken. Staff invited CAC and community members to submit questionnaires for participation in the Technical Advisory Committee.*
8. The Railyard Alternatives & i-280 Boulevard Feasibility Study (RAB). Presentation by Planning staff on the RAB, its current status and next steps, followed by discussion and potential action.  
*Item Heard. No action taken.*
9. CAC Membership Update. Update from staff on committee members appointments, followed by discussion and potential action.  
*Item Heard. No action taken.*
10. Public Comment: At this time, members of the public may address the Citizens Advisory Committee on items of interest to the public that are within the subject matter jurisdiction of the Committee but do not appear on the agenda. With respect to agenda items, the public will be given an opportunity to address the Committee when the item is reached in the meeting. Each member of the public may address the Committee for up to three minutes.  
*Item Heard. No action taken.*

# MEMO

**FROM:** Potrero Gateway Loop Steering Committee of MUNA (Mariposa Utah 18th Neighborhood Association)

**TO:** Members of the Eastern Neighborhoods Citizen Advisory Council (EN CAC)

**DATE:** April 14, 2016

**SUBJECT:** Request for funding from the Eastern Neighborhoods Impact Fees and Public Benefit Fund

## SUMMARY

The Loop is an urban design proposal for a new public open space around HWY-101 at 17<sup>th</sup> Street. Conceptual Design for the entire Loop project is complete.

MUNA is requesting that the Eastern Neighborhoods Community Advisory Committee (EN CAC) recommend an allocation of \$1.75 million for final design and construction of Phase I of the Loop Project: \$500,000 from the Complete Streets fund and \$1.25 million from the Open Space fund.

The Loop will be a new 3.5-acre public park at the intersection of the Mission and Potrero Hill neighborhoods on what is currently neglected vacant land that today poses serious public health and safety concerns. The Loop will transform this blighted right-of-way into a valuable open space amenity not only for the existing neighboring communities, but also for the 2,500+ units projected to be built (5,650+ new residents) within a 10-minute walk from the Loop.\*

Phase I will transform 0.75-acres including streetscape on 17<sup>th</sup> Street and open space on the Caltrans right-of-way beneath the freeway into an active and vibrant corridor with 2 plazas (San Bruno Avenue & Vermont Street Corners) enabling safe pedestrian and bicycle access to and from the eastern neighborhoods. It is a key piece to creating a safe route between Franklin Square and Jackson Park, and to developing the 17<sup>th</sup> Street pedestrian- and bicycle-oriented Green Connector.

The project has undergone an extensive concept design and public engagement process, and has wide community and City support. To date, the Loop Steering Committee has raised \$233,000, in addition to generous pro-bono support. Detailed design and construction of Phase I will cost \$2.5 million. MUNA is requesting that EN CAC support the project with an allocation of \$1.75 million. To offset the remainder of the Phase I cost, the Steering Committee has identified a range of public and private partners. (see page 3)

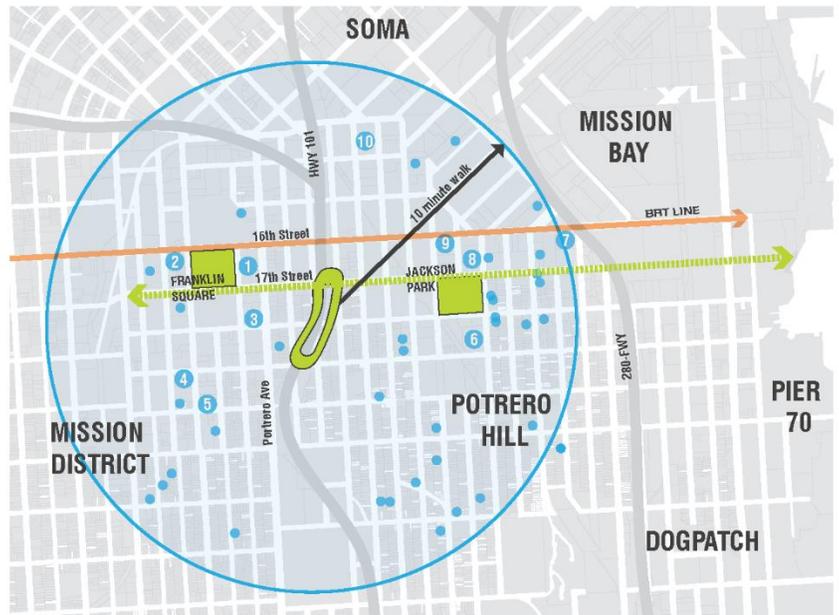
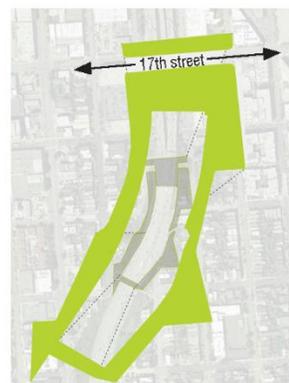


Image 1:  
Project Context - Development Pipeline

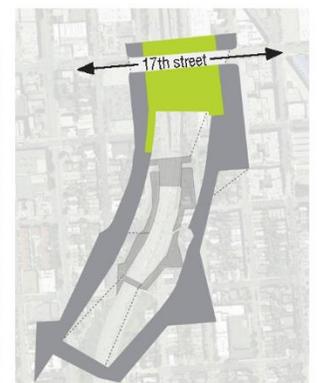
2,500+ units projected to be built within 1/2-mile walk of the Loop.  
10 largest developments listed.  
Developments with <50 units excluded in count & diagram.

Address	No. Units
1 346 Potrero	72
2 2435 16 <sup>th</sup>	55
3 480 Potrero	75
4 2070 Bryant	274
5 2750 19 <sup>th</sup>	60
6 1601 Mariposa	316
7 1200 17 <sup>th</sup>	395
8 88 Arkansas	127
9 1301 16 <sup>th</sup>	276
10 1 Henry Adams	560

### THE LOOP 3.5 acres



### PHASE 1 0.75 acres



\* Development pipeline as identified in: <https://data.sfgov.org/Housing-and-Buildings/Map-SF-Pipeline-2015-Q4/iyr5-kp94>. Developments with < 50 units excluded. The 2014 San Francisco Housing Element identifies an average of 2.26 people per household.

Image 2: Loop project phases

## BACKGROUND

The Potrero Gateway Loop project began in 2003 when MUNA formed to address troubling problems occurring in the Caltrans right-of-way. After years of continued stewardship and programming efforts, MUNA became an official San Francisco Parks Alliance Street Parks Program member in 2011 to directly address concerns of public health and safety.

In 2013, MUNA raised money to develop a complete concept design. The proposal for the Loop was developed by the Steering Committee and the community with Bionic, a San Francisco based landscape architecture and planning firm, through a year-long public process. The committee involved critical agencies including DPW, Caltrans, SFMTA, and the San Francisco Parks Alliance throughout the process. The project is supported by Supervisor Malia Cohen, the Potrero Boosters, local businesses, and neighbors. Caltrans and city agencies (DPW, SFMTA SFPD and D10 Supervisor) were involved in the development of the concept design.

The project is divided into 5 areas and multiple phases of construction. Phase I will transform the 17th Street corridor and will directly align with numerous on-going planning efforts including the 2008 Showplace Square / Potrero Hill Area Plan, the 2008 Potrero Hill Traffic Calming Plan, and the San Francisco Planning Green Connectors Plan.

## MAINTENANCE

In July 2015, the Board of Supervisors approved the Northwest Potrero Dogpatch Green Benefit District proposal. The Green Benefits District was implemented in January 2016. On an annual basis for 10 consecutive years, \$40,000 for maintenance and \$20,000 for capital improvements will be available for The Loop, the Benches Garden and Park, and Fallen Bridge Park. As part of the Green Benefits District, grant writing support will be available for additional fund-raising efforts.

### The Loop PHASE I program elements include:

#### STREETSCAPE

- New sidewalks
- Bulb-outs
- Striped bike lanes
- Paint underside of freeway
- Lighting
- Street trees

#### OPEN SPACE

- Planted terraces
- Terraced seating
- Living Screen Pilot Project
- Iconic fence under the freeway
- Stair to mid-slope
- Engaging Art
- Lighting
- ADA-accessible paths
- Planting
- Signage & Wayfinding
- Furnishings: bike racks, benches, waste receptacles



## FUNDING FOR PHASE I

**Phase 0: Conceptual Design** **\$323,000**

**Amount Raised & Spent by MUNA to Date** **\$323,000**

(Cash contributions \$233,000\*)  
 (In-kind & pro-bono contributions \$90,000\*)  
 Conceptual design, Caltrans coordination,  
 cost estimate & land survey

**Phase I: Detailed Design & Construction** **\$2.5 million**

**EN CAC Funding** **\$1.75 million**

(Open Space \$1.25 million)  
 (Complete Streets \$0.5 million)

**Funding Offset (to be raised by MUNA)** **\$750,000**

**Total** **\$2.5 million**

\*Community raised \$20,000, Developers contributed \$13,000. Complete Neighborhood Grant in the amount of \$200,000 received in 2015. Does not include pro-bono hours contributed by the Steering Committee, SF Public Works, and Bionic.

## IDENTIFIED POTENTIAL FUNDING SOURCES

#	Funding Source	Sponsor	Funding Range
1	Developer Donations	Walden, Trumark, SIA, etc	\$500,000 +/-
2	Complete Neighborhood Grants	City	up to \$200,000
3	Community Challenge Grants	City – Donated	up to \$100,000
4	Environmental Enhancement & Mitigation Grant	California Natural Resources Agency	\$200,000-\$500,000
5	Great Urban Parks Grant	National Recreation & Park Association	\$350,000-\$575,000
6	Housing Related Parks Program	CA Dept. of Housing & Community Development	\$95,000-\$2,500,000
7	Foundation Grants	UPS, etc, Multiple	\$100,000 +/-
8	Private Donations	Multiple	\$100,000 +/-
9	U.S. Transportation Secretary Anthony Foxx / Smart City competition	Federal Govt.	0-\$500,000
10	SFPUC Water Mitigation Grants	City	\$100,000 +/-
11	SFCTA Transportation Grants	County	\$200,000 +/-

Date: April 15, 2016  
To: EN CAC Members  
From: Mat Snyder, EN CAC Staff  
Subject: Eastern Neighborhoods Mini-Capital Plans

This memorandum is to provide an introduction to the “Mini-Capital Plan” Planning process.

### **Background**

The CAC and staff engage in an annual process on how to spend revenue from impact fees. We have been less involved in strategically finding a way to fund EN capital project from other sources.

The City publishes a Ten-Year Capital Plan every other year, which sets out Capital Planning priorities for following ten years and discusses Citywide funding for them. The last Ten-Year Capital Plan was published in winter 2015 and covered Fiscal Years 2016 through 2025. For the first time, the FY16 – FY 25 Capital Plan included an assessment of capital needs and sources for the City’s two main Area Plans: Market-Octavia and Eastern Neighborhoods. City staff refers to these assessments as “Mini-Capital Plans”. Because it was the first time these Mini-Capital Plans, staff’s assessments was very high level and discussed the Area Plans’ needs separately from the Plan’s other discussions around funding strategies.

Attached is the discussion and assessment of the Eastern Neighborhoods as published in the FY16-FY25 Capital Plan.

The full Ten-Year Capital Plan can be found here:

<http://onesanfrancisco.org/fy2016-25-ten-year-capital-plan-2/>

The discussion was based on the list of project I provided to you in February as a part of the Monitoring Report discussion. It is also attached.

### **FY 18 – FY 27 Ten Year Capital Plan and the Eastern Neighborhoods**

This year, Capital Planning, the Controller’s Office, and the Mayor’s Budget Office would like to engage Planning and the CACs in a more rigorous discussion on prioritizing and finding funding for the capital projects in the City’s Area Plans.

They are interested in identifying projects that were specifically identified in the Eastern Neighborhoods Plans and / or projects that clearly implement the Eastern Neighborhoods Plans.

We anticipate that the process for the coming year will go as follows:

Spring / Early Summer

Memo to CAC

For April 18, 2016 Meeting – Item No. 8

Page 2

- Identification of the universe of capital projects in the Eastern Neighborhoods
- Identification where projects are included in Agencies' capital Plans for funding
  
- Identification of costs of projects
- Identification of funding gaps for projects

#### Late Summer / Early Fall

- Prioritization of projects
- Work with Capital Planning and other agencies to identify funding through the City's funding mechanisms (bonds, general fund, etc.)

#### Late Fall / Winter

- Finalization of Ten-Year Capital Plan

The City family is interested in seeing that the Eastern Neighborhoods Plan gets implemented, and at the same time, wants a concrete base from which to measure the Plan's progress. That is to say, City staff wants to know what projects need to be implemented to carry out what the Plan as originally envisioned. As such, most helpful to them would be providing staff members with a clear sense of priorities; less helpful would be providing them an open-ended list of "wants" or asking them to commit to a dollar amount unattached to actual projects.

#### **CAC's Input**

I look forward to discussing with you how the CAC can best provide meaningful input and participation. It should be noted that as an advisory body, the CAC won't have final say as to the exact content of the Ten-Year Capital Plan, but as representatives of the community at-large, the CAC's advise on what projects should be considered and which rise to the top for ultimate implementation will be extremely important.

The CAC's input could be structured in two steps: The first step is to making sure that projects important to the community are included in a list of "universe of projects". While not entirely unconstrained, this list should attempt to be as exhaustive as possible. From this list, staff and the CAC could have a sense of the full cost of community needs and wants, and a clearer sense of everything that has been considered. The second step is to provide input into the prioritization of this list for ultimate implementation. This task could include, but would not be limited to, creating prioritization criteria, and grouping projects into prioritization tiers.

This discussion for Monday will focus on process and not yet on content. The CAC could choose several ways to approach this task. A couple options include forming a working group; and/or include the item on the calendar as a regular item.

## AREA PLAN ENHANCEMENTS (2016 – 2025)

### BALBOA PARK

The Balboa Park Station Area Plan was adopted in the spring of 2009. The plan calls for a number of major transportation and public realm infrastructure improvements and 1,780 new housing units. The Balboa Park Station Area differs from other plan areas for several reasons.

First, a significant majority of expected new development is proposed on publicly owned land which gives priority to the development of affordable housing. The plan area also contains few privately owned developable sites. For these reasons the plan is not expected to generate a significant amount of impact fee revenue. The Planning Department projects approximately \$1 million in impact fee revenue in the area through FY 2025. This does not include potential development on the SFPUC-owned Balboa Reservoir. Additional funding is likely to come from Proposition K transportation sales tax, state and federal grants, and other sources.

The Area Plan calls for a number of public infrastructure projects, including significant improvements at the Balboa Park BART and Muni station. SFMTA and BART have identified four phases of station improvements. These are scheduled to be completed in the next ten years depending on funding availability.

The Balboa Park Station Area Plan also calls for realigning freeway ramps, pedestrian and streetscape improvements along Ocean and Geneva avenues, and additional open spaces in the area, including new parks as part of the development of the Balboa Reservoir, and a new open space adjacent to the Ingleside Library.

### EASTERN NEIGHBORHOODS (EN)

The Eastern Neighborhoods Area Plans (East SoMa, Western SoMa, Mission, Showplace Square/Potrero Hill, and Central Waterfront) were adopted in 2009, with Western SoMa separately adopted in 2013, and are expected to take 20 years to realize their full build-out. The Plan enables approximately 12,000 additional housing units and 12,500 new jobs, including Western SoMa).

A significant portion of this new development is expected to occur in formerly industrial areas lacking in services and infrastructure necessary for a livable neighborhoods. The Eastern Neighborhoods Implementation Document identified a significant gap in projected revenues and the Plan-identified need. Subsequently, the City formed the Eastern Neighborhoods Infrastructure Finance Working Group (ENIFWG) to identify potential funding sources to fill this gap.

This edition of the Ten-Year Capital Plan newly includes an EN Capital Plan that provides a more comprehensive view of capital investments beyond those funded by impact fees. In addition to projects proposed as part of the Eastern Neighborhoods Area Plans and Implementation Document, this Plan now considers projects within the SFMTA 5-Year Capital Improvement Program, EN Trips, the Mission District Streetscape Plan, the Showplace Square Open Space Plan, and other initiatives such as existing G.O. Bond Programs, Vision Zero/WalkFirst, and Green Connections.

### EN Funding

The City currently estimates approximately \$342 million will be needed to serve new growth through 2030. While this represents the 15 year need, the Capital Plan identifies \$299 million (or 87% of the total need) to help meet the need over the next 15 years. Funding sources identified include impact fees, as well as other local funding sources such as General Ob-



Balboa Park Station Plan

ligation Bond revenues and funds from both the San Francisco Municipal Transportation Agency (SFMTA) and Recreation and Parks Department (RPD) capital budgets, among others. However the Eastern Neighborhood Capital Plan is subject to change as capital needs and related project scopes are further refined over the next 15-years.

The City will continue to close the funding gap by exploring all potential future funding sources including, future General Obligation Bonds and grants, as well as future capital budget funds (which at present have yet to be programmed). Planned projects have a funding gap of \$44 million dollars.

### EN Emerging Needs

The City has also identified a number of emerging capital projects within the Eastern Neighborhoods Plan Area that are in the early planning stage. The scope, feasibility, and costs of these projects require further vetting and are therefore still considered emerging. Emerging needs range from major streetscape projects which re-envision stretches of the street grid, to Green Connection projects that enhance paths of travel leading to parks and open space. Currently the City estimates \$110 million in emerging needs for Eastern Neighborhoods, however as projects are further developed that number will change.

The below table provides an overview of the Eastern Neighborhoods Plan Area Capital Plan. Note that ‘Other local funding sources’ are funds that have already been programmed within the implementation agency’s (i.e. the department or agency that is responsible for delivering the project) financial tables of this plan, however they are included in the below table to provide a more comprehensive overview of the overall infrastructure investments within the Eastern Neighborhoods.

<b>EASTERN NEIGHBORHOODS CAPITAL PLAN (in \$ millions)</b>							
Fiscal Years 2016-2030							
Improvement Category	15-Year Need	Impact Fees	Other Funding	Total Funding	Funding Gap	Emerging Needs	Emerging Needs + Funding Gap
Streetscapes	73	19	39	58	15	74	89
Green Connections						36	36
Major Transportation Priority Projects	137	38	72	110	27		27
Pedestrian Safety (Vision Zero / Walk Firs	14	1	13	14			
Open Space	119	47	70	116	3		3
<b>Total</b>	<b>343</b>	<b>105</b>	<b>194</b>	<b>299</b>	<b>44</b>	<b>110</b>	<b>154</b>

### MARKET OCTAVIA (MO)

The Market & Octavia Plan envisions 6,000 new residential units housing 10,000 additional people in the Market and Octavia neighborhood. To accommodate this projected growth, the plan calls for enhancements to parks and open space, streetscape and pedestrian rights of way, and community facilities. These enhancements include the upcoming Van Ness Bus Rapid Transit (BRT) Project, improvements to the 5-Fulton and 71-Haight bus lines as part of Muni Forward, a new open space on Brady Street, a renovation of Hayward Park, new childcare facilities, an ongoing “Living Alley” program, a Green Connection and bicycle facilities on Page Street, and various traffic calming and pedestrian safety improvements at key intersections. DPW, RPD, DCYF, and the MTA will share responsibility for these improvements.

### MO Funding

The City currently estimates approximately \$99 million will be needed to complete planned projects to serve new growth in the Market and Octavia Plan Area through 2030. While this represents the estimated 15 year need, the Capital Plan identifies \$75 million (or 76% of the total need) to help meet the need over the next 15 years. Major citywide projects currently in the planning phase - including Better Market Street and the Van Ness BRT - are not included in this total, but represent important infrastructure improvements that will support

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List of Capital Projects

IPIC Category	Capital Plan Category	Project Title	Scope	Status
Transit	Major Projects	16th Street Multimodal Corridor Project		Planned and underway: fully funded, phased implementation to begin soon; hard construction to begin 2018.
Transit	Major Projects	Mission Street (Muni Forward) - Mission		Planned and underway. Frequency increase in 2015. Construction scheduled for 2016.
Transit	Transit	New bus routing in Showplace/Potrero and Central Waterfront.		Community consultation underway.
Complete Streets	Major Projects	Folsom Streetscape	Includes streetscape improvements on Folsom Street between Fifth Street and 11th Street. Improvements include: the addition of an improved separated bi-directional bike lane "cycle track" with a buffer using either parking or raised traffic islands; corner bulbs and bus bulbs at intersections reducing pedestrian crossing distances and improving muni service; additional signals at midblock locations or alleyways; and, raised crosswalks at alleyways.	Planned - Partially Funded, EIR to be complete by winter 2016-17. Community engagement and design planned for 2017, approvals 2018, construction 2019 or after.
Complete Streets	Major Projects	Howard Streetscape	Streetscape improvements on Folsom Street between Fifth Street and 11th Street and start construction. Improvements include: The current four lane one way street will be converted to one eastbound and two westbound traffic lanes and a planted median; the existing Howard Street bike lane will be removed and a two-way "cycle track" will be built on Folsom Street; corner bulbs and bus bulbs at intersections - reducing pedestrian crossing distances and	Planned - Partially Funded, EIR to be complete by winter 2016-17. Community engagement and design planned for 2017, approvals 2018, construction 2019 or after.
Complete Streets	Green Connections	22nd Street Steps (Missouri to Texas)	Stairs and open space landscaping, along 22nd Street alignment between Texas and Missouri.	Planned: [assumed] funded; proposed to be constructed by adjacent Project Sponsor.
Complete Streets	Green Connections	22nd Street (Pennsylvania to Illinois)	Streetscaping, including but not limited street trees, landscaping, and pedestrian lighting.	Planned: fully funded, final design underway.
Complete Streets	Green Connections	CalTrain bridge lighting	Lighting of CalTrain bridges with artistic lighting.	Planned - fully funded.
Complete Streets	Green Connections	22nd Street Steps (Arkansas to Missouri)	Stairs along the north side of Potrero Recreation Center along the 22nd Street right-of-way and alignment.	Conceptual - not currently funded.
Complete Streets	Green Connections	22nd Street (Pennsylvania to Texas )	One block of landscaping between Pennsylvania (where the Green Connections project will end) and the 22nd Street stair.	Conceptual - not currently funded.
Complete Streets	Green Connections	17th Street (phased with Loop OS)	Streetscape improvements to activate the portion of 17th Street that crosses under the 101.	Planned; funding being sought.
Complete Streets	Green Connections	17th Street Green Connection	Green connection streetscape interventions along 17th Steet within Showplace Square.	Conceptual - not currently funded.
Complete Streets	Green Connections	Wisconsin @ Jackson Playground	Green connection streetscape interventions Wisconsin Street between Jackson Playground and 16th Street.	Conceptual - not currently funded.
Complete Streets	Green Connections	Blue Greenway (24th to Cove)		Planned
Complete Streets	Green Connections	Blue Greenway (Illinois)		Planned
Complete Streets	Green Connections	Green Connection Segments: Basic Signage and Wayfinding	General low-level low-cost interventions for all portions of identified "Green Connections" within Eastern Neighborhoods.	General placeholder

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IPIC Category	Capital Plan Category	Project Title	Scope	Status
Complete Streets	Streetscape Projects	SoMa Alleyways (Minna, Shipley, Clara, Natoma, Clementina)	Alley improvements that include raised crosswalks, stamped asphalt, traffic calming, chicanes, street trees, among other features.	Complete
Complete Streets	Streetscape Projects	SoMa Alleyways Phase II	Alley improvements that include raised crosswalks, stamped asphalt, traffic calming, chicanes, street trees, among other features. Minna and Natoma Streets, from 6th Street to Mary Street; Tehama, Clementina, Shipley, and Clara streets, from 6th Street to 5th Street	Complete
Complete Streets	Streetscape Projects	Bartlett Street / Mission Mercado	Streetscape improvements to make the street segment double as a plaza. Interventions include widened sidewalks, raised shared surface, new street trees and landscaping, and pergola structures.	Planned and underway: under construction.
Complete Streets	Streetscape Projects	Potrero Ave.	Repaving and utility upgrades from Alameda to 25th Street. Bus bulbs, ped and bike improvements throughout. Focused streetscaping between 21st and 25th including median, widened sidewalks and pedestrian lighting.	Planned and underway: currently under construction.
Complete Streets	Streetscape Projects	Ringold Alley	Streetscape improvements that include enhanced lighting, landscaping, paving, furnishings, and undergrounding utility lines.	Planned and underway. Construction to begin soon.
Complete Streets	Streetscape Projects	2nd Street Streetscape	Includes sidewalk widening, curbside bikeways with floating parking and bus boarding islands, vehicle lane reduction and traffic signal modifications	Planned and underway: fully funded; construction expected fall 2016.
Complete Streets	Streetscape Projects	6th Street Streetscape	Pedestrian safety improvements on 6th Street from Market to Howard Streets. Project could sidewalk widening on both sides of 6th Street, vehicle travel lane reduction, "flex" zone and textured median with raised refuges, pedestrian scale lighting, new street furnishings and tree grates as well as signal retiming.	Planned and underway: community engagement currently underway.
Complete Streets	Streetscape Projects	7th and 8th Street Restriping	Remove one travel lane on 7th Street between Harrison and Market Streets and study the operation of the new lane configuration. The lane reduction will help inform the environmental review for the preferred design of the ENTRIPS 7th Street Streetscape.	Complete
Complete Streets	Streetscape Projects	7th Street Streetscape	Includes streetscape improvements on Seventh Street between Market and Harrison Streets. Elements include: Reducing the amount of traffic lanes from four to three; the addition of a buffer separated bike lane or "cycle track"; corner bulbs and bus bulbs at intersections reducing pedestrian crossing distances and improving muni service: additional signals at selected midblock intersections or alleyways: sidewalk widening	Planned: (update coming soon)
Complete Streets	Streetscape Projects	7th Street from Townsend to 16th Street	Conceptual placeholder for extending streetscaping and complete streets treatment for southern portion of 7th Street.	Conceptual - not currently funded. Needs to await RAB outcome.
Complete Streets	Streetscape Projects	8th Street Streetscape	Streetscape improvements on Eighth Street between Market and Harrison Streets. Elements include: The addition of an improved buffer separated bike lane "cycle track" using either parking or raised traffic islands; corner bulbs and bus bulbs at intersections reducing pedestrian crossing distances and improving muni service: additional signals at midblock intersections or alleyways: sidewalk widening and landscaping: and In Mission Streetscape Plan (Hampshire, Shotwell, 20, 26)	Planned: (update coming soon)
Complete Streets	Streetscape Projects	Mission District Traffic Calming		Conceptual - not currently funded.
Complete Streets	Streetscape Projects	Cesar Chavez (East)		Conceptual - not currently funded.
Complete Streets	Streetscape Projects	Cesar Chavez (Hairball short term improvements)		Conceptual - not currently funded.
Complete Streets	Streetscape Projects	Western SOMA Gateway Treatments at highway off-ramps		Conceptual - not currently funded.
Complete Streets	Streetscape Projects	Infill Street Tree Planting		General placeholder

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IPIC Category	Capital Plan Category	Project Title	Scope	Status
Complete Streets	Streetscape Projects	EN Streetscape Improvements through 2025		general placeholder
Complete Streets	Vision Zero	5th Street (green backed sharrows)	Green back sharrows from Market to Townsend on 5th St.	Complete
Complete Streets	Vision Zero	6th and Minna (traffic signal)	6th and Minna (traffic signal)	Complete
Complete Streets	Vision Zero	16th and Capp (traffic signal)	16th and Capp (traffic signal)	Complete
Complete Streets	Vision Zero	King St (Bike lanes between 2nd/3rd)	King St (Bike lanes between 2nd/3rd)	Planned - not complete.
Complete Streets	Vision Zero	11th/13th/Bryant (bicycle intersection improvements)	11th/13th/Bryant (bicycle intersection improvements)	Planned.
Complete Streets	Vision Zero	Walk First Long-Term, Comprehensive Improvements	All WalkFirst Phase 2 improvements in Eastern Neighborhoods.	Conceptual - not currently funded.
Open Space	Open Space New	Brannan Street Warf		Complete
Open Space	Open Space New	17th and Folsom Street Park	A new park at 17th and Folsom that will include a children's play ara, demonstration garden, outdoor amphitheater and seating, among other amenities.	Planned and underway: to be under construction soon.
Open Space	Open Space New	Daggett Park	A new park on the former Daggett right-of-way.	Planned and underway: under construction.
Open Space	Open Space New	Dogpatch Art Plaza	Located at the dead-end portion of 19th Street, the plaza envisions a pedestrian space of 8,000 sf designed to ccommodate special events and rotating art exhibits, bulb-outs, café and other movable seating and bleacher seating.	Planned and underway: to be under construction soon.
Open Space	Open Space New	12th Street Greening (Eagle Plaza)	Eagle Plaza envisions are share surface treatment between Betrice and Harrison, with a single south bound travel lanes, plaza plantings, seating, lighting and other amendities to allow the space to be used for both active and passive recreational use and for events.	Planned and underway through in-kind.
Open Space	Open Space New	12th Street Greening (Eagle Plaza adjacent)	Possible improvements between Folsom and Betrice that would include a "living streets" treatment that would include widened sidewalks, landscaping and some programmed uses.	Conceptual - not yet officially proposed
Open Space	Open Space New	The Loop	A series of open space and streetscape interventions at the intersections of 17th Street and Highway 101 that would activate and enliven the underutilized space along and under the freeway.	Conceptual; actively seeking funding.
Open Space	Open Space New	New Park(s) Soma	Placeholder for one or more new parks, open space, or recreational facility for the South of Market.	Planned and underway, Rec and Park actively seeking acquisition; not fully funded.
Open Space	Open Space New	New Park(s) Central Waterfront	Placeholder for one or more new parks, open space, or recreational facility for the Central Waterfront.	Planning underway. Not fully funded.

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Open Space	Open Space New	Irwin Plaza	Plaza improvements at the intersection of 16th Street and Irwin.	Conceptual - not currently funded.
Open Space	Open Space Rehab	South Park Rehabilitation	Park features are proposed to include a variety of different programmatic spaces, including a children's play area, a large open meadow, plazas of varying scales, and a variety of areas designed for sitting and/or picnicking to increase park capacity.	Planned and underway: under construction.
Open Space	Open Space Rehab	Garfield Square Aquatics Center	This project includes enhancing the facility to a higher capacity Aquatics Center, which, besides refurbishing the pool, would also include adding additional amenities such a multi-purpose room and a slide.	Planned and underway: currently completing community engagement for final design.
Open Space	Open Space Rehab	Gene Friend/SOMA Recreation Center Reconstruction	Plans for the rehabilitation of Gene Friend currently include demolishing the existing structure and rebuilding a larger, more flexible and attractive facility.	Planned and underway: completed initial phase of community engagement; currently in planning phase.
Open Space	Open Space Rehab	Jackson Playground	Scope for the rehabilitation of Jackson Playground is currently being developed between Rec and Park, Friends of Jackson Playground, Live Oak School and other interested parties.	Planned: Planning underway. Funding actively being sought.
Open Space	Open Space Rehab	Mission Rec Center	The project is currently being scoped with the goal of completely rebuilding the enclosed Recreation Center.	Planned: seed funding provided through IPIC; planning to begin mid 2016.
Open Space	Open Space Rehab	Franklin Square	The smaller near-term project is to install a exercise course at the park.	Planned: par course project fully funded; beginning design with construction 2016.
Open Space	Open Space Rehab	Jose Coronado Playground	The project could include playing field resurfacing and new fencing.	Planned: - additional scoping exected.
Open Space	Open Space Rehab	Juri Commons (Playground)	This smaller near-term project looks to reconstruct the playground at this small park.	Planned, fully funded.
Open Space	Open Space Rehab	Rehab: Central Waterfront	Though not yet scoped out, funds have been set aside to establish new parks and/or improve Esprit Park.	Planning underway. Not fully funded.
Open Space	Open Space Rehab	Warm Water Cove Park		"Walking school bus" Trail Lighting: Planned and funded.
Open Space	Open Space - Other	Community Challenge Grant Projects		Ongoing. Third funding cycle recently opened.

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Complete Streets	Green Connections	22nd Street Steps (Missouri to Texas)	Stairs and open space landscaping, along 22nd Street alignment between Texas and Missouri.	Planned: [assumed] funded; proposed to be constructed by adjacent Project Sponsor.
Complete Streets	Green Connections	22nd Street (Pennsylvania to Illinois)	Streetscaping, including but not limited street trees, landscaping, and pedestrian lighting.	Planned: fully funded, final design underway.
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Complete Streets	Green Connections	Wisconsin @ Jackson Playground	Green connection streetscape interventions Wisconsin Street between Jackson Playground and 16th Street.	Conceptual - not currently funded.
Complete Streets	Green Connections	Blue Greenway (24th to Cove)		Planned
Complete Streets	Green Connections	Blue Greenway (Illinois)		Planned
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Complete Streets	Streetscape Projects	Potrero Ave.	Repaving and utility upgrades from Alameda to 25th Street. Bus bulbs, ped and bike improvements throughout. Focused streetscaping between 21st and 25th including median, widened sidewalks and pedestrian lighting.	Planned and underway: currently under construction.
Complete Streets	Streetscape Projects	Ringold Alley	Streetscape improvements that include enhanced lighting, landscaping, paving, furnishings, and undergrounding utility lines.	Planned and underway. Construction to begin soon.
Complete Streets	Streetscape Projects	2nd Street Streetscape	Includes sidewalk widening, curbside bikeways with floating parking and bus boarding islands, vehicle lane reduction and traffic signal modifications	Planned and underway: fully funded; construction expected fall 2016.
Complete Streets	Streetscape Projects	6th Street Streetscape	Pedestrian safety improvements on 6th Street from Market to Howard Streets. Project could sidewalk widening on both sides of 6th Street, vehicle travel lane reduction, "flex" zone and textured median with raised refuges, pedestrian scale lighting, new street furnishings and tree grates as well as signal retiming.	Planned and underway: community engagement currently underway.
Complete Streets	Streetscape Projects	7th and 8th Street Restriping	Remove one travel lane on 7th Street between Harrison and Market Streets and study the operation of the new lane configuration. The lane reduction will help inform the environmental review for the preferred design of the ENTRIPS 7th Street Streetscape.	Complete
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Complete Streets	Streetscape Projects	7th Street from Townsend to 16th Street	Conceptual placeholder for extending streetscaping and complete streets treatment for southern portion of 7th Street.	Conceptual - not currently funded. Needs to await RAB outcome.
Complete Streets	Streetscape Projects	8th Street Streetscape	Streetscape improvements on Eighth Street between Market and Harrison Streets. Elements include: The addition of an improved buffer separated bike lane "cycle track" using either parking or raised traffic islands; corner bulbs and bus bulbs at intersections reducing pedestrian crossing distances and improving muni service; additional signals at midblock intersections or alleyways; sidewalk widening and landscaping; and	Planned: (update coming soon)
Complete Streets	Streetscape Projects	Mission District Traffic Calming	In Mission Streetscape Plan (Hampshire, Shotwell, 20, 26)	Conceptual - not currently funded.
Complete Streets	Streetscape Projects	Cesar Chavez (East)		Conceptual - not currently funded.
Complete Streets	Streetscape Projects	Cesar Chavez (Hairball short term improvements)		Conceptual - not currently funded.
Complete Streets	Streetscape Projects	Western SOMA Gateway Treatments at highway off-ramps		Conceptual - not currently funded.
Complete Streets	Streetscape Projects	Infill Street Tree Planting		General placeholder
Complete Streets	Streetscape Projects	EN Streetscape Improvements through 2025		general placeholder
Complete Streets	Vision Zero	5th Street (green backed sharrows)	Green back sharrows from Market to Townsend on 5th St.	Complete

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Complete Streets	Vision Zero	6th and Minna (traffic signal)	6th and Minna (traffic signal)	Complete
Complete Streets	Vision Zero	16th and Capp (traffic signal)	16th and Capp (traffic signal)	Complete
Complete Streets	Vision Zero	King St (Bike lanes between 2nd/3rd)	King St (Bike lanes between 2nd/3rd)	Planned - not complete.
Complete Streets	Vision Zero	11th/13th/Bryant (bicycle intersection improvements)	11th/13th/Bryant (bicycle intersection improvements)	Planned.
Complete Streets	Vision Zero	Walk First Long-Term, Comprehensive Improvements	All WalkFirst Phase 2 improvements in Eastern Neighborhoods.	Conceptual - not currently funded.
Open Space	Open Space New	Brannan Street Warf		Complete
Open Space	Open Space New	17th and Folsom Street Park	A new park at 17th and Folsom that will include a children's play ara, demonstration garden, outdoor amphitheater and seating, among other amenities.	Planned and underway: to be under construction soon.
Open Space	Open Space New	Daggett Park	A new park on the former Daggett right-of-way.	Planned and underway: under construction.
Open Space	Open Space New	Dogpatch Art Plaza	Located at the dead-end portion of 19th Street, the plaza envisions a pedestrian space of 8,000 sf designed to ccommodate special events and rotating art exhibits, bulb-outs, café and other movable seating and bleacher seating.	Planned and underway: to be under construction soon.
Open Space	Open Space New	12th Street Greening (Eagle Plaza)	Eagle Plaza envisions are share surface treatment between Betrice and Harrison, with a single south bound travel lanes, plaza plantings, seating, lighting and other amendities to allow the space to be used for both active and passive recreational use and for events.	Planned and underway through in-kind.
Open Space	Open Space New	12th Street Greening (Eagle Plaza adjacent)	Possible improvements between Folsom and Betrice that would include a "living streets" treatment that would include widened sidewalks, landscaping and some programmed uses.	Conceptual - not yet officially proposed
Open Space	Open Space New	The Loop	A series of open space and streetscape interventions at the intersections of 17th Street and Highway 101 that would activate and enliven the underutilized space along and under the freeway.	Conceptual; actively seeking funding.
Open Space	Open Space New	New Park(s) Soma	Placeholder for one or more new parks, open space, or recreational facility for the South of Market.	Planned and underway, Rec and Park actively seeking acquisition; not fully funded.
Open Space	Open Space New	New Park(s) Central Waterfront	Placeholder for one or more new parks, open space, or recreational facility for the Central Waterfront.	Planning underway. Not fully funded.
Open Space	Open Space New	Irwin Plaza	Plaza improvements at the intersetion of 16th Street and Irwin.	Conceptual - not currently funded.
Open Space	Open Space Rehab	South Park Rehabilitation	Park features are proposed to include a variety of different programmatic spaces, including a children's play area, a large open meadow, plazas of varying scales, and a variety of areas designed for sitting and/or picnicking to increase park capacity.	Planned and underway: under construction.
Open Space	Open Space Rehab	Garfield Square Aquatics Center	This project includes enhancing the facility to a higher capacity Aquatics Center, which, besides refurbishing the pool, would also include adding additional amenities such a multi-purpose room and a slide.	Planned and underway: currently completing community engagement for final design.

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IPIC Category	Capital Plan Category	Project Title	Scope	Status
Open Space	Open Space Rehab	Gene Friend/SOMA Recreation Center Reconstruction	Plans for the rehabilitation of Gene Friend currently include demolishing the existing structure and rebuilding a larger, more flexible and attractive facility.	Planned and underway: completed initial phase of community engagement; currently in planning phase.
Open Space	Open Space Rehab	Jackson Playground	Scope for the rehabilitation of Jackson Playground is currently being developed between Rec and Park, Friends of Jackson Playground, Live Oak School and other interested parties.	Planned: Planning underway. Funding actively being sought.
Open Space	Open Space Rehab	Mission Rec Center	The project is currently being scoped with the goal of completely rebuilding the enclosed Recreation Center.	Planned: seed funding provided through IPIC; planning to begin mid 2016.
Open Space	Open Space Rehab	Franklin Square	The smaller near-term project is to install a exercise course at the park.	Planned: par course project fully funded; beginning design with construction 2016.
Open Space	Open Space Rehab	Jose Coronado Playground	The project could include playing field resurfacing and new fencing.	Planned: - additional scoping expected.
Open Space	Open Space Rehab	Juri Commons (Playground)	This smaller near-term project looks to reconstruct the playground at this small park.	Planned, fully funded.
Open Space	Open Space Rehab	Rehab: Central Waterfront	Though not yet scoped out, funds have been set aside to establish new parks and/or improve Esprit Park.	Planning underway. Not fully funded.
Open Space	Open Space Rehab	Warm Water Cove Park		"Walking school bus" Trail Lighting: Planned and funded.
Open Space	Open Space - Other	Community Challenge Grant Projects		Ongoing. Third funding cycle recently opened.