

**Citizens Advisory Committee of the
Eastern Neighborhoods Plan,
City and County of San Francisco**

**Notice of Meeting
&
Agenda**

**1650 Mission Street, 4th Floor, Room 431
Monday, March 19, 2018**

6:00 PM

Walker Bass
Chirag Bhakta
Don Bragg
Marcia Contreras
Keith Goldstein

Bruce Kin Huie
Theresa Imperial
Ryan Jackson
Henry Karnilowitz

Irma Lewis
Tony Meneghetti
Dan Murphy
Roshann Pressman
Jolene Yee

The Agenda is available at the Planning Department 1650 Mission Street, 4th floor and, on our website at encac.sfplanning.org, and at the meeting.

1. Announcements and Review of Agenda.
2. Review and Approve Minutes from the January 8, 2018 Meeting.
3. The Eastern Neighborhoods Community Challenge Grant. Presentation by Community Challenge Grant staff on the upcoming EN CCG grant cycle, followed by discussion and potential action.
4. Eastern Neighborhoods Child Care Program. Presentation by Human Services Agency (H.S.A.) on the child care program paid for by Eastern Neighborhoods impact fees, followed by discussion and potential action.
5. Affordable Housing in the Eastern Neighborhoods. Presentation by the Mayor's Office of Housing and Community Development (MOHCD) staff on affordable

housing projects in the Eastern Neighborhoods, followed by discussion and potential action.

6. EN CAC Membership. Discussion lead by the CAC regarding CAC membership, attendance and quorum issues.
7. Public Comment. At this time, members of the public may address the Citizens Advisory Committee on items of interest to the public that are within the subject matter jurisdiction of the Committee but do not appear on the agenda. With respect to agenda items, the public will be given an opportunity to address the Committee when the item is reached in the meeting. Each member of the public may address the Committee for up to three minutes.

The Brown Act forbids a Committee from taking action or discussing any item not appearing on the posted agenda, including those items raised at Public Comment. In response to public comment on an item that is not on the agenda, the Committee is limited to:

- Briefly responding to statements made or questions posed by members of the public, or
- Requesting staff to report back on the matter at a subsequent meeting, or
- Directing staff to place the item on a future agenda. (Government Code Section 54954.2(a).)

Cell Phone and/or Sound-Producing Electronic Devices Usage at Hearings

Effective January 21, 2001, the Board of Supervisors amended the Sunshine Ordinance by adding the following provision: The ringing of and use of cell phones, pagers and similar sound-producing electronic devices are prohibited at this meeting. Please be advised that the Chair may order the removal from the meeting room of any person(s) responsible for the ringing or use of a cell phone, pager, or other similar sound-producing electronic devices (*67A.1 Prohibiting the use of cell phones, pagers and similar sound-producing electronic devices at and during public meetings*).

San Francisco Lobbyist Ordinance

Attention: Individuals and entities that influence or attempt to influence local legislative or administrative action may be required by the San Francisco Lobbyist Ordinance [SF Campaign and Governmental Conduct Code Section 21.00-2.160] to register and report lobbying activity. For more information about the Lobbyist Ordinance, please contact the Ethics Commission at 30 Van Ness Avenue, Suite 3900, San Francisco, CA 94102; telephone (415) 581-2300; fax (415) 581-2317; and web site <http://www.sfgov.org/ethics>.

Accessible Meeting Policy

Hearings are held at the Planning Department, 1650 Mission St., Room 431, fourth floor, San Francisco, CA. The closest accessible BART station is the Van Ness Avenue station located at the intersection of Market Street and Van Ness Avenue. Accessible curbside parking has been designated at points along Mission Street. Accessible MUNI lines serving the Planning Department are the 14 Mission, 26 Valencia, 47 Van Ness, 49 Van Ness/Mission, and the F Line. Accessible MUNI Metro lines are the J, K, L, M, and N. For more information regarding MUNI accessible services, call (415) 923-6142.

Disability Accommodations: To request assistive listening devices, real time captioning, sign language interpreters, readers, large print agendas or other accommodations, please contact the Department's ADA Coordinator, Candace SooHoo, at (415) 575-9157 or candace.sooahoo@sfgov.org at least 72 hours in advance of the meeting to help ensure availability. Accessible seating for persons with disabilities (including those using wheelchairs) will be available at meetings.

Language Assistance: To request an interpreter, please contact the Candace SooHoo, at (415) 575-9157, or candace.sooahoo@sfgov.org at least 72 hours in advance of the meeting.

SPANISH

Si desea asistir a la audiencia, y quisiera obtener información en Español o solicitar un aparato para asistencia auditiva, llame al (415) 575-9010. Por favor llame por lo menos 72 horas de anticipación a la audiencia.

CHINESE

聽證會上如需要語言協助或要求輔助設備，請致電(415) 575-9010。請在聽證會舉行之前的至少72個小時提出要求。

FILIPINO

Para sa tulong sa lengguwahe o para humiling ng Pantulong na Kagamitan para sa Pagdinig (headset), mangyari lamang na tumawag sa (415) 575-9121. Mangyaring tumawag nang maaga (kung maaari ay 72 oras) bago sa araw ng Pagdinig.

RUSSIAN

За помощью переводчика или за вспомогательным слуховым устройством на время слушаний обращайтесь по номеру (415) 575-9121. Запросы должны делаться минимум за 72 часов до начала слушания.

Know Your Rights Under the Sunshine Ordinance

Government's duty is to serve the public, reaching its decisions in full view of the public. Commissions, boards, councils and other agencies of the City and County exist to conduct the people's business. This ordinance assures that deliberations are conducted before the people and that City operations are open to the people's review.

For more information on your rights under the Sunshine Ordinance (Chapter 67 of the San Francisco Administrative Code) or to report a violation of the ordinance, contact Richard Knee, Chair of the Sunshine Ordinance Task Force, 1 Dr. Carlton B. Goodlett Place, Room 409, by phone at (415) 554-7724, by fax at (415) 554-7854 or by E-mail at sotf@sfgov.org.

Copies of the Sunshine Ordinance can be obtained from the Clerk of the Sunshine Task Force, the San Francisco Library and on the City's website at www.sfgov.org/bdsupvrs/sunshine.

PUBLIC COMMENT

At this time, members of the public may address the Committee on items of interest to the public that are within the subject matter jurisdiction of the Committee except agenda items. With respect to agenda items, your opportunity to address the Committee will be afforded when the item is reached in the meeting with one exception. When the agenda item has already been reviewed in a public hearing at which members of the public were allowed to testify and the Committee has closed the public hearing, your opportunity to address the Committee must be exercised during the Public Comment portion of the Calendar. Each member of the public may address the Committee for up to three minutes.

The Brown Act forbids a committee from taking action or discussing any item not appearing on the posted agenda, including those items raised at public comment. In response to public comment, the committee is limited to:

1. responding to statements made or questions posed by members of the public; or
2. requesting staff to report back on a matter at a subsequent meeting; or
3. directing staff to place the item on a future agenda. (Government Code Section 54954.2(a))
4. submitting written public comment to Mat Snyder, 1650 Mission Street Ste. 400, San Francisco, CA 94103
mathew.snyder@sfgov.org

**Citizens Advisory Committee of the
Eastern Neighborhoods Plan,
City and County of San Francisco**

DRAFT Meeting Minutes

Monday, February 12, 2018

6:00 PM

Members Present: Walker Bass, Don Bragg, John Elberling, Henry Karnilowitz, Bruce Kin Huie, Theresa Imperial, Ryan Jackson, Irma Lewis, Tony Meneghetti, Jolene Yee

Members Absent: Chirag Bhakta, Marcia Contreras, Keith Goldstein, Toby Levy, Fernando Martí, Dan Murphy

Staff present: Mat Snyder, Planning Department; Cathal Hennessey, Jamie Parks, Cameron Beck, SFMTA

1. Announcements and Review of Agenda.
2. Review and Approve Minutes from the January 8, 2018 Meeting.
3. The Eastern Neighborhoods Community Challenge Grant. Presentation by Community Challenge Grant staff on the upcoming EN CCG grant cycle, followed by discussion and potential action.

Motion No. 2018-02-01

Action: To approve the minutes.

Motion: Bragg Second: Bass

Ayes: Bass, Bragg, Elberling, Karnilowitz, Goldstein, Huie, Imperial, Jackson, Lewis, Meneghetti, Yee

Noes: [none]

Absent: Bhakta, Contreras, Goldstein, Levy, Marti, Murphy

4. 16th Street Improvement Project. Presentation by SFMTA on the 16th Street Improvement Project, followed by discussion and potential action.

5. SFMTA South of Market Projects. Presentation by SFMTA on streetscape and transportation projects in South of Market, with a focused look at proposed Brannan Street improvements.
6. Public Comment.

Adjourn: 7:35 pm

MOHCD

San Francisco Mayor's Office of Housing and Community Development

March 19, 2018



Who We Are

- ▶ 80 staff
- ▶ Director Kate Hartley
- ▶ Deputy Directors:
 - ▶ Dan Adams (Housing)
 - ▶ Brian Cheu (Community Development)
 - ▶ Benjamin McCloskey (Finance & Operations)

MOHCD = HOUSING That Is:

- ❖ Safe
- ❖ Comfortable
- ❖ Affordable
- ❖ Livable
- ❖ Healthy
- ❖ Accessible
- ❖ Energy Efficient
- ❖ Inspiring
- ❖ Beautiful
- ❖ An Asset to its Community







Broadway Sansome Family Housing - Photo Credit, Bruce Damonte

What Does the Affordability Crisis Look Like?

- ▶ Current Average Rent for 2 Bedroom Apartment: \$4510
- ▶ Salary Needed to Afford Average Rent: ~\$160,000
- ▶ Percentage of Average Median Income:
 - ~190% for 2 person household
 - ~150% for 4 person household

Who is affordable housing for?

ANNUAL INCOME, BY HOUSEHOLD SIZE				
	1 PERSON	2 PEOPLE	3 PEOPLE	4 PEOPLE
VERY LOW-INCOME HOUSEHOLDS <i>Earn up to 55% of Area Median Income</i>	\$44,400	\$50,750	\$57,050	\$63,400
LOW-INCOME HOUSEHOLDS <i>Earn up to 80% of Area Median Income</i>	\$64,550	\$73,800	\$83,000	\$92,250
MODERATE-INCOME HOUSEHOLDS <i>Earn up to 110% of Area Median Income</i>	\$88,750	\$101,500	\$114,150	\$126,850
MIDDLE INCOME HOUSEHOLDS <i>Earn up to 130% of Area Median Income</i>	\$104,950	\$119,925	\$134,875	\$149,875

ANNUAL INCOME, BY PROFESSION



Occupation
RETIREE
RECEIVING SOCIAL
SECURITY

Annual Income (Median)
\$16,150

*AMI (Area Median Income)
Category*
20%



Occupation
CASHIER

Annual Income (Median)
\$24,200

*AMI (Area Median Income)
Category*
30%



Occupation
**HOUSEKEEPING
CLEANER**

Annual Income (Median)
\$32,300

*AMI (Area Median Income)
Category*
40%



Occupation
**DENTAL LAB
TECHNICIANS**

Annual Income (Median)
\$40,350

*AMI (Area Median Income)
Category*
50%



Occupation
CLERK TYPIST

Annual Income (Median)
\$48,400

*AMI (Area Median Income)
Category*
60%



Occupation
**ENTRY-LEVEL
SFUSD
TEACHER**

Annual Income (Median)
\$56,500

*AMI (Area Median Income)
Category*
70%



Occupation
**SOCIAL
WORKER**

Annual Income (Median)
\$64,550

*AMI (Area Median Income)
Category*
80%



Annual Income by Profession



Occupation
**ENTRY-LEVEL
FIREFIGHTER**

Annual Income (Median)
\$72,650

AMI (Area Median Income)
Category

90%



Occupation
**EMS
DISPATCHER**

Annual Income (Median)
\$80,700

AMI (Area Median Income)
Category

100%



Occupation
**ENTRY-LEVEL
POLICE OFFICER**

Annual Income (Median)
\$88,750

AMI (Area Median Income)
Category

110%



Occupation
**CONSTRUCTION
FOREMAN**

Annual Income (Median)
\$99,850

AMI (Area Median Income)
Category

120%



Occupation
**SENIOR CCSF
FACULTY**

Annual Income (Median)
\$104,950

AMI (Area Median Income)
Category

130%



Occupation
**PHYSICIAN'S
ASSISTANT**

Annual Income (Median)
\$113,000

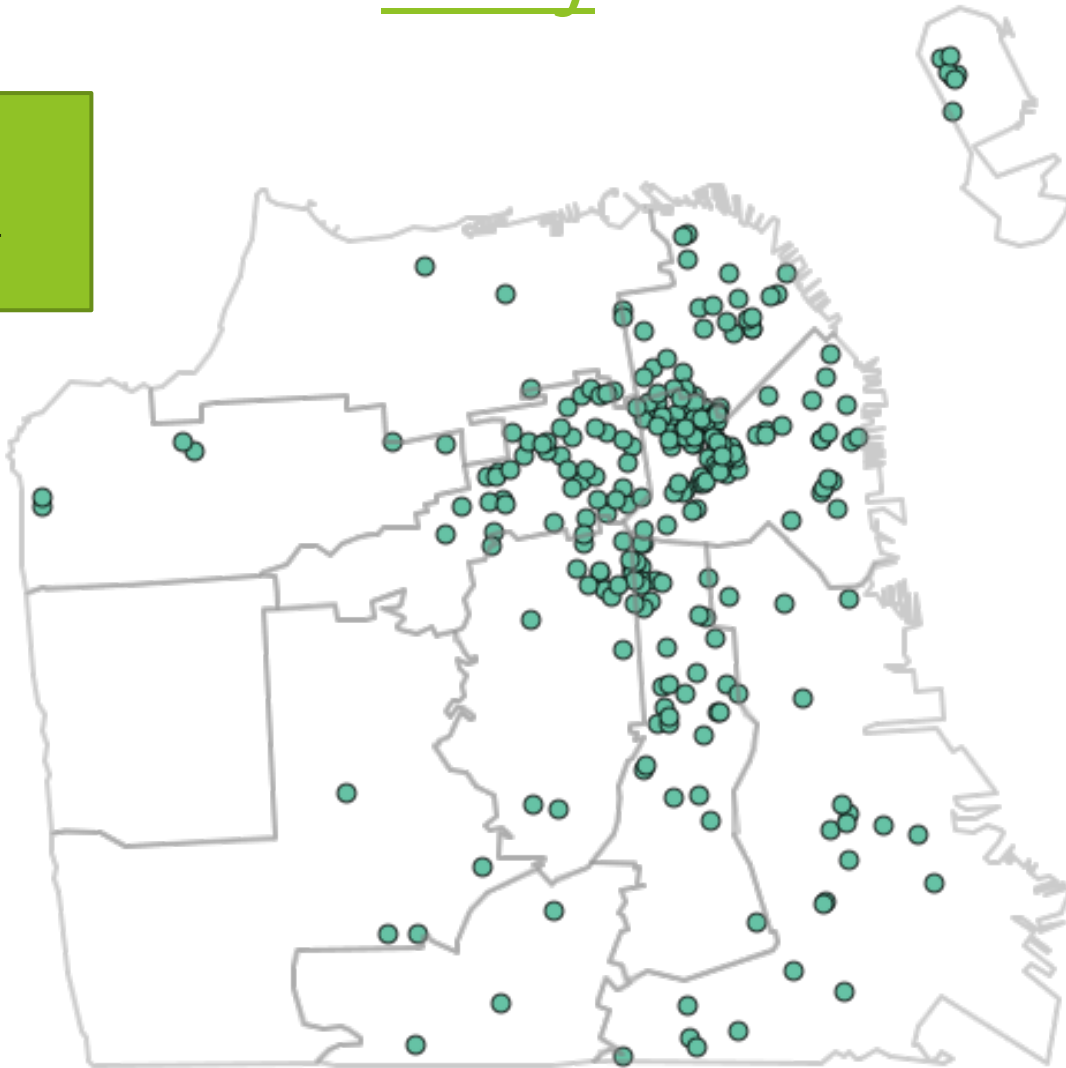
AMI (Area Median Income)
Category

140%



Where MOHCD is today

20,000+
apartment
homes across SF



Multifamily
400+ buildings
50 ground leases
800 loans/grants
90 bond issuances

Rental Programs

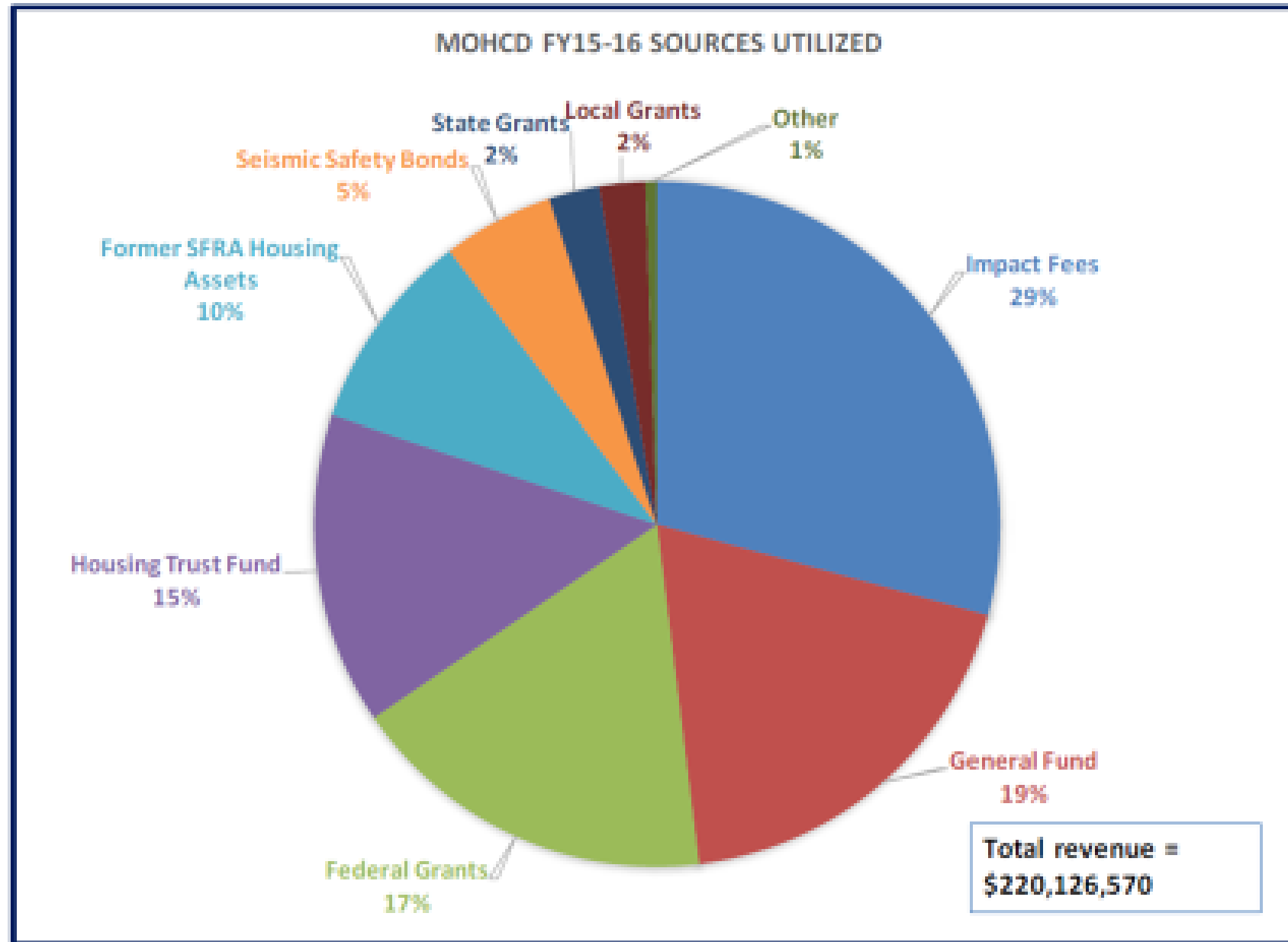
- ▶ Production
- ▶ Preservation
- ▶ Public Housing Initiatives
 - ▶ In exchange for serving low and moderate income residents, we provide private developers:
 - ▶ Loans
 - ▶ Grants
 - ▶ Ground Leases on City owned land
 - ▶ Operating Subsidies

To create long-term sustainable affordable housing

Sources of Funding for Rental Affordable Housing

- ▶ Low Income Housing Tax Credits (LIHTCs)
- ▶ Tax Exempt Bonds
- ▶ Federal Capital - HOME, CDBG
- ▶ State Capital - Affordable Housing and Sustainable Communities (AHSC), No Place Like Home (NPLH), Vets Housing and Homelessness Prevention (VHHP)
- ▶ Local Capital Funds - Housing Trust Fund, 2015 GO Bonds, Inclusionary Fees, 2016 Prop C (for acquisition+rehab), plan area specific fees
- ▶ Building Based Rental Assistance - Local Operating Subsidy Program (LOSP) for homeless, Housing Choice Vouchers (SFHA), Project Based Rental Assistance (PBRA - HUD OMFH), Shelter + Care (HUD CPD), HOPWA (HUD CPD)

Local Sources of Funding



FY 17-18 estimate
will lend \$300M +

100% Affordable Completions Anticipated in remainder of 2018

- ▶ 1036 Mission - 83 family apartment homes, 50% homeless set-aside - ****Leasing Now**** - applications due March 22
- ▶ 626 Mission Bay Boulevard North, 143 family apartment homes, 20% homeless set-aside
- ▶ 2800 Arelious Walker Drive - 31 family apartment homes, HOPE SF
- ▶ 1101 Conneticut Street - 72 family apartment homes, HOPE SF

100% Affordable New Construction Starting in 2018

- ▶ Sunnydale Parcel Q Families (HOPE SF)
- ▶ 1296 Shotwell Seniors
- ▶ 490 South Van Ness Families
- ▶ 1950 Mission Families
- ▶ 2060 Folsom Families

EN Impact Fees for Mission and SOMA

- ▶ 1.3 million for Mission
- ▶ 3.4 million for SOMA
- ▶ Fees collected to date have been allocated to affordable housing preservation:
 - ▶ Existing non-profit program
 - ▶ Small Sites program
 - ▶ Up to \$10m of these funds may be spent on preservation

Public Site Inclusionary Option Updates

- ▶ 1296 Shotwell
 - ▶ 94 homes for seniors
 - ▶ 20% set-aside for homeless seniors
 - ▶ Starts construction in spring 2018
- ▶ 681 Florida (2070 Bryant)
 - ▶ 130 homes for families
 - ▶ 30% set aside for homeless families
 - ▶ Starts construction in spring 2019
- ▶ 801 Brannan
 - ▶ On hold pending funds generated from Central SOMA Plan area

Leasing Preferences for New Construction

1. Certificate of Preference Holders (all units)
2. Displaced Tenants (20% of units)
3. Neighborhood Preference (40% of units) or Anti-Displacement Preference (40% of units)
4. Live/Work in San Francisco (all units)
5. General

CBO Grants

Eviction Prevention:

- ▶ Legal Services
- ▶ Tenant Education and Counseling
- ▶ Rental Assistance

Access to Housing:

- ▶ Housing Counseling
- ▶ Information & Referral

What's New at MOHCD

DAHLIA is San Francisco's New
Housing Portal

<https://housing.sfgov.org/listings>

QUESTIONS & Contact Information

Dan Adams

Deputy Director for Housing

MOHCD

Dan.Adams@sfgov.org



How do we address the crisis?

1. Make (and Preserve) as Much Affordable as Possible
2. Build More Housing Overall
3. Policies that help us achieve the above



Memorandum

DATE: March 19, 2018

TO: Eastern Neighborhoods CAC

FROM: Mat Snyder, Planning Staff

SUBJECT: CAC Membership and Attendance

Following is current membership of the CAC:

Seat No.	First Name	Last Name	Appt. By	Seat	Term	Start Date
3	[vacant]		Board	District 10		
4	Walker	Bass	Board	District 10	10/19/2013	2/1/2013
1	Keith	Goldstein	Board	District 10	10/19/2017	10/1/2009
2	Irma	Lewis	Board	District 10	10/19/2017	4/18/2017
11	John	Elberling	Board	District 6	10/19/2017	11/3/2015
10	Toby	Levy	Board	District 6	10/19/2017	4/1/2010
6	Theresa	Imperial	Board	District 6	10/19/2017	7/17/2017
5	Fernando	Marti	Board	District 6	10/19/2013	1/1/2010
7	[vacant]		Board	District 8		
9	[vacant]		Board	District 9		
8	Chirag	Bhakta	Board	District 9	10/19/2017	4/19/2016
	Dan	Murphy	Mayor	At-Large	10/19/2017	6/17/2016
	Tony	Meneghetti	Mayor	At-Large	10/19/2019	10/16/2017
	Bruce Kin	Huie	Mayor	Central Waterfront	10/19/2017	10/1/2009
	Don	Bragg	Mayor	Showplace Square / Potrero	10/19/2015	5/19/2014
	[vacant]		Mayor	East SoMa		
	Marcia	Contreras	Mayor	Mission	10/19/2017	6/17/2016
	Ryan	Jackson	Mayor	Western SoMa	10/19/2017	5/15/2017
	Henry	Karnilowitz	Mayor	At-Large	10/19/2017	3/25/2016

EN
Impact Fee Distribution Among
Plan Areas

This Report Generated: 3/16/2018

ACTUALS (THROUGH FY 17)

Category	en latent	Mission	Showpl/Potrero	Central Waterfront	East Soma	WoMa	Total
HOUSING							
Revenue	\$ -	\$ 1,356,000	\$ -	\$ -	\$ 3,448,000	\$ -	\$ 4,804,000
	0.00%	28.23%	0.00%	0.00%	71.77%	0.00%	
Expenditure		\$ 1,356,000	\$ -	\$ -	\$ 3,247,000	\$ -	\$ 4,603,000
	0.00%	29.46%	0.00%	0.00%	70.54%	0.00%	
TRANSPORTATION							
Revenue	\$ -	\$ 1,763,000	\$ 6,239,000	\$ 2,943,000	\$ 9,734,000	\$ 4,178,000	\$ 24,857,000
	0.00%	7.09%	25.10%	11.84%	39.16%	16.81%	
Expenditure		\$ 4,206,800	\$ 4,206,800	\$ 265,800	\$ 390,800	\$ 390,800	\$ 9,461,000
	0.00%	44.46%	44.46%	2.81%	4.13%	4.13%	
STREETS							
Revenue	\$ -	\$ 702,000	\$ 2,858,000	\$ 2,730,000	\$ 3,095,000	\$ 1,572,000	\$ 10,957,000
	0.00%	6.41%	26.08%	24.92%	28.25%	14.35%	
Expenditure		\$ 351,500	\$ 260,000	\$ 3,351,500	\$ 8,906,000	\$ 8,906,000	\$ 21,775,000
	0.00%	1.61%	1.19%	15.39%	40.90%	40.90%	
OPEN SPACE							
Revenue	\$ -	\$ 2,288,000	\$ 5,968,000	\$ 6,536,000	\$ 2,783,000	\$ 3,503,000	\$ 21,078,000
	0.00%	10.85%	28.31%	31.01%	13.20%	16.62%	
Expenditure		\$ 5,860,600	\$ 2,820,600	\$ 2,298,300	\$ 6,780,750	\$ 5,280,750	\$ 23,041,000
	0.00%	25.44%	12.24%	9.97%	29.43%	22.92%	
CHILDCARE							
Revenue	\$ -	\$ 291,000	\$ 881,000	\$ 902,000	\$ 471,000	\$ 509,000	\$ 3,054,000
	0.00%	9.53%	28.85%	29.54%	15.42%	16.67%	
Expenditure		\$ 281,400	\$ 281,400	\$ 2,197,400	\$ 281,400	\$ 281,400	\$ 3,323,000
	0.00%	8.47%	8.47%	66.13%	8.47%	8.47%	
LIBRARY							
Revenue	\$ -	\$ 42,000	\$ 76,000	\$ 48,000	\$ 96,000	\$ 51,000	\$ 313,000
	0.00%	13.42%	24.28%	15.34%	30.67%	16.29%	
Expenditure		\$ 153,000	\$ 153,000	\$ 153,000	\$ 153,000	\$ 153,000	\$ 765,000
	0.00%	20.00%	20.00%	20.00%	20.00%	20.00%	
ADMIN							
Revenue	\$ -	\$ 287,000	\$ 759,000	\$ 640,000	\$ 922,000	\$ 453,000	\$ 3,061,000
	0.00%	9.38%	24.80%	20.91%	30.12%	14.80%	
Expenditure		\$ 719,800	\$ 719,800	\$ 719,800	\$ 719,800	\$ 719,800	\$ 3,599,000
	0.00%	20.00%	20.00%	20.00%	20.00%	20.00%	
TOTAL							
Revenue	\$ -	\$ 6,729,000	\$ 16,781,000	\$ 13,799,000	\$ 20,549,000	\$ 10,266,000	\$ 68,124,000
	0.00%	9.88%	24.63%	20.26%	30.16%	15.07%	
Expenditure	\$ -	\$ 12,929,100	\$ 8,441,600	\$ 8,985,800	\$ 20,478,750	\$ 15,731,750	\$ 66,567,000
	0.00%	19.42%	12.68%	13.50%	30.76%	23.63%	

EN
Impact Fee Distribution Among
Plan Areas

This Report Generated: 3/16/2018

PROJECTED (FY 18 - FY 24)

Category	en latent	Mission	Showpl/Potrero	Central Waterfront	East Soma	WoMa	Total
HOUSING							
Revenue	\$ -	\$ 8,066,000	\$ -	\$ -	\$ 13,046,000	\$ -	\$ 21,112,000
	0.00%	38.21%	0.00%	0.00%	61.79%	0.00%	
Expenditure		\$ 8,167,000	\$ -	\$ -	\$ 13,148,000	\$ -	\$ 21,315,000
	0.00%	38.32%	0.00%	0.00%	61.68%	0.00%	
TRANSPORTATION							
Revenue	\$ 2,313,000	\$ 3,092,000	\$ 2,770,000	\$ 704,000	\$ 3,480,000	\$ 2,653,000	\$ 15,012,000
	15.41%	20.60%	18.45%	4.69%	23.18%	17.67%	
Expenditure		7999800	7999800	679800	1429800	2479800	\$ 20,589,000
	0.00%	38.85%	38.85%	3.30%	6.94%	12.04%	
STREETS							
Revenue	\$ 7,170,000	\$ 4,516,000	\$ 5,442,000	\$ 2,060,000	\$ 2,714,000	\$ 6,212,000	\$ 28,114,000
	25.50%	16.06%	19.36%	7.33%	9.65%	22.10%	
Expenditure		\$ 1,066,800	\$ 5,251,800	\$ 5,051,800	\$ 8,999,800	\$ 4,937,800	\$ 25,308,000
	0.00%	4.22%	20.75%	19.96%	35.56%	19.51%	
OPEN SPACE							
Revenue	\$ 10,986,000	\$ 6,575,000	\$ 7,226,000	\$ 3,113,000	\$ 3,421,000	\$ 8,868,000	\$ 40,189,000
	27.34%	16.36%	17.98%	7.75%	8.51%	22.07%	
Expenditure		\$ 15,068,200	\$ 4,686,200	\$ 8,255,200	\$ 3,121,200	\$ 4,621,200	\$ 35,752,000
	0.00%	42.15%	13.11%	23.09%	8.73%	12.93%	
CHILDCARE							
Revenue	\$ 1,503,000	\$ 772,000	\$ 1,017,000	\$ 427,000	\$ 269,000	\$ 1,223,000	\$ 5,211,000
	28.84%	14.81%	19.52%	8.19%	5.16%	23.47%	
Expenditure		\$ 1,014,600	\$ 1,014,600	\$ 1,014,600	\$ 1,014,600	\$ 1,014,600	\$ 5,073,000
	0.00%	20.00%	20.00%	20.00%	20.00%	20.00%	
LIBRARY							
Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Expenditure		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ADMIN							
Revenue	\$ 1,155,000	\$ 1,212,000	\$ 866,000	\$ 332,000	\$ 1,207,000	\$ 994,000	\$ 5,766,000
	20.03%	21.02%	15.02%	5.76%	20.93%	17.24%	
Expenditure		\$ 976,800	\$ 976,800	\$ 976,800	\$ 976,800	\$ 976,800	\$ 4,884,000
	0.00%	20.00%	20.00%	20.00%	20.00%	20.00%	
TOTAL							
Revenue	\$ 23,127,000	\$ 24,233,000	\$ 17,321,000	\$ 6,636,000	\$ 24,137,000	\$ 19,950,000	\$ 115,404,000
	20.04%	21.00%	15.01%	5.75%	20.92%	17.29%	
Expenditure	\$ -	\$ 34,293,200	\$ 19,929,200	\$ 15,978,200	\$ 28,690,200	\$ 14,030,200	\$ 112,921,000
	0.00%	30.37%	17.65%	14.15%	25.41%	12.42%	

EN
Impact Fee Distribution Among
Plan Areas

This Report Generated: 3/16/2018

TOTAL (FY 11 - FY 24)

Category	en latent	Mission	Showpl/Potrero	Central Waterfront	East Soma	WoMa	Total
HOUSING							
Revenue	\$ -	\$ 9,422,000	\$ -	\$ -	\$ 16,494,000	\$ -	\$ 25,916,000
	0.00%	36.36%	0.00%	0.00%	63.64%	0.00%	
Expenditure	\$ -	\$ 9,523,000	\$ -	\$ -	\$ 16,395,000	\$ -	\$ 25,918,000
	0.00%	36.74%	0.00%	0.00%	63.26%	0.00%	
TRANSPORTATION							
Revenue	\$ 2,313,000	\$ 4,855,000	\$ 9,009,000	\$ 3,647,000	\$ 13,214,000	\$ 6,831,000	\$ 39,869,000
	5.80%	12.18%	22.60%	9.15%	33.14%	17.13%	
Expenditure	\$ -	\$ 12,206,600	\$ 12,206,600	\$ 945,600	\$ 1,820,600	\$ 2,870,600	\$ 30,050,000
	0.00%	40.62%	40.62%	3.15%	6.06%	9.55%	
STREETS							
Revenue	\$ 7,170,000	\$ 5,218,000	\$ 8,300,000	\$ 4,790,000	\$ 5,809,000	\$ 7,784,000	\$ 39,071,000
	18.35%	13.36%	21.24%	12.26%	14.87%	19.92%	
Expenditure	\$ -	\$ 1,418,300	\$ 5,511,800	\$ 8,403,300	\$ 17,905,800	\$ 13,843,800	\$ 47,083,000
	0.00%	3.01%	11.71%	17.85%	38.03%	29.40%	
OPEN SPACE							
Revenue	\$ 10,986,000	\$ 8,863,000	\$ 13,194,000	\$ 9,649,000	\$ 6,204,000	\$ 12,371,000	\$ 61,267,000
	17.93%	14.47%	21.54%	15.75%	10.13%	20.19%	
Expenditure	\$ -	\$ 20,928,800	\$ 7,506,800	\$ 10,553,500	\$ 9,901,950	\$ 9,901,950	\$ 58,793,000
	0.00%	35.60%	12.77%	17.95%	16.84%	16.84%	
CHILDCARE							
Revenue	\$ 1,503,000	\$ 1,063,000	\$ 1,898,000	\$ 1,329,000	\$ 740,000	\$ 1,732,000	\$ 8,265,000
	18.19%	12.86%	22.96%	16.08%	8.95%	20.96%	
Expenditure	\$ -	\$ 1,296,000	\$ 1,296,000	\$ 3,212,000	\$ 1,296,000	\$ 1,296,000	\$ 8,396,000
	0.00%	15.44%	15.44%	38.26%	15.44%	15.44%	
LIBRARY							
Revenue	\$ -	\$ 42,000	\$ 76,000	\$ 48,000	\$ 96,000	\$ 51,000	\$ 313,000
	0.00%	13.42%	24.28%	15.34%	30.67%	16.29%	
Expenditure	\$ -	\$ 153,000	\$ 153,000	\$ 153,000	\$ 153,000	\$ 153,000	\$ 765,000
	0.00%	20.00%	20.00%	20.00%	20.00%	20.00%	
ADMIN							
Revenue	\$ 1,155,000	\$ 1,499,000	\$ 1,625,000	\$ 972,000	\$ 2,129,000	\$ 1,447,000	\$ 8,827,000
	13.08%	16.98%	18.41%	11.01%	24.12%	16.39%	
Expenditure	\$ -	\$ 1,696,600	\$ 1,696,600	\$ 1,696,600	\$ 1,696,600	\$ 1,696,600	\$ 8,483,000
	0.00%	20.00%	20.00%	20.00%	20.00%	20.00%	
TOTAL							
Revenue	\$ 23,127,000	\$ 30,962,000	\$ 34,102,000	\$ 20,435,000	\$ 44,686,000	\$ 30,216,000	\$ 183,528,000
	12.60%	16.87%	18.58%	11.13%	24.35%	16.46%	
Expenditure	\$ -	\$ 47,222,300	\$ 28,370,800	\$ 24,964,000	\$ 49,168,950	\$ 29,761,950	\$ 179,488,000
	0.00%	26.31%	15.81%	13.91%	27.39%	16.58%	