

EASTERN NEIGHBORHOODS
CITIZEN ADVISORY COMMITTEE
MONDAY, November 17, 2014
PRESENTATION MATERIAL

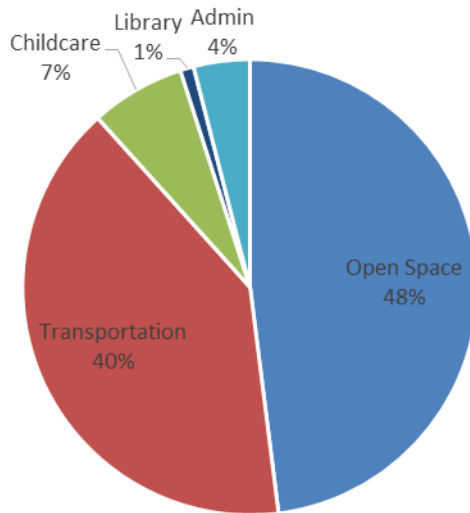
EASTERN NEIGHBORHOODS
CITIZEN ADVISORY COMMITTEE
MONDAY, November 17, 2014
PRESENTATION MATERIAL

Agenda Item No. 3

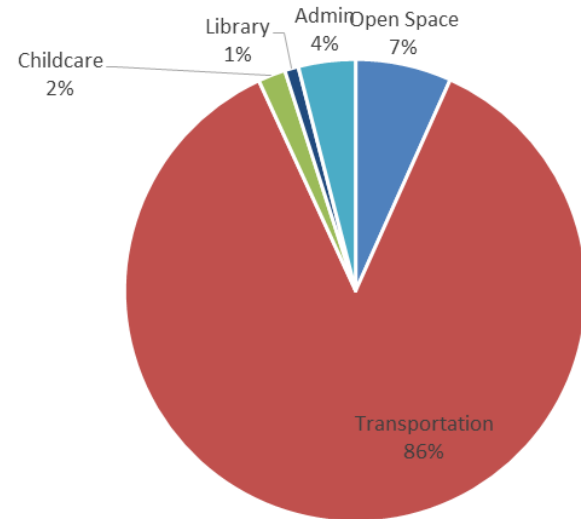
The Citywide Nexus Legislation and Eastern Neighborhoods Expenditure Plan. Staff presentation on the Citywide Nexus study and legislation and its relationship to the Eastern Neighborhoods Impact Fee Expenditure Plan, followed by discussion and potential action.

EN Fee Allocation

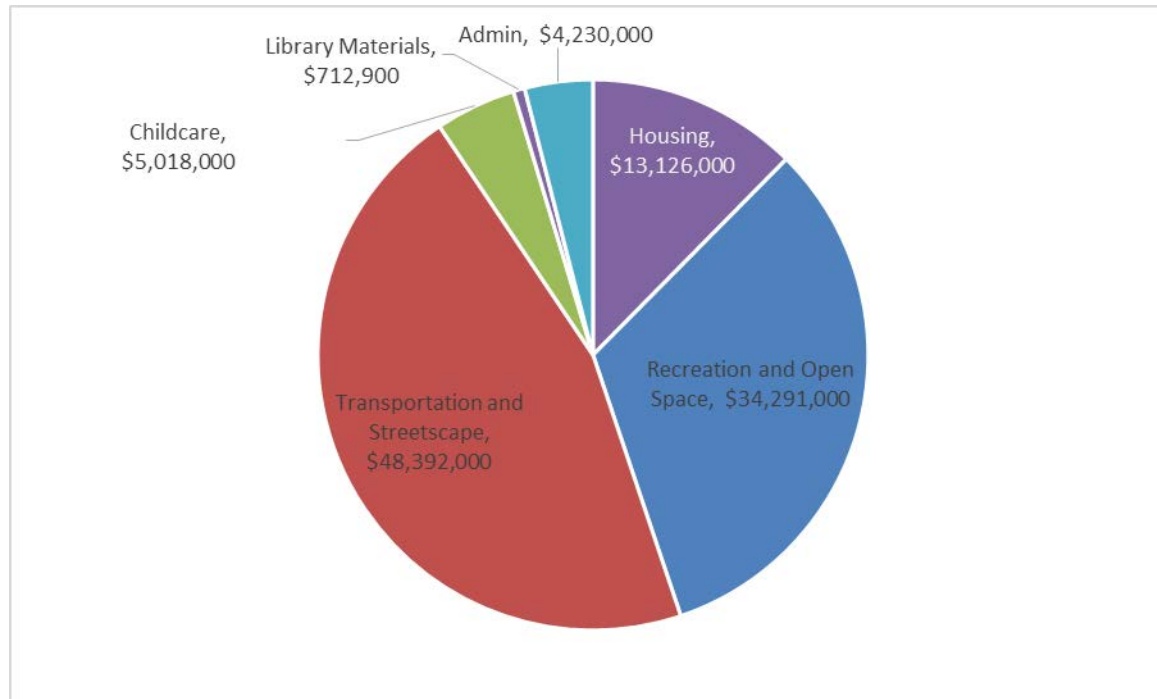
Current Fund Distribution Residential



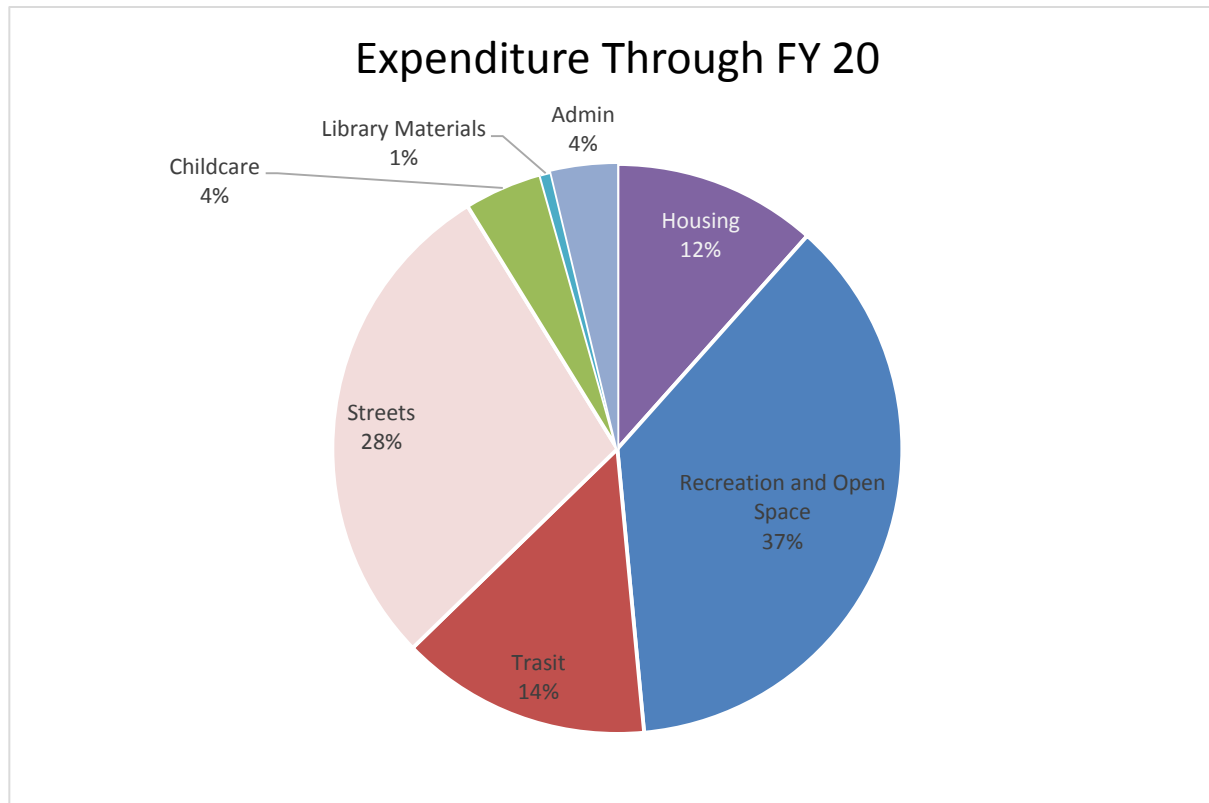
Current Fund Distribution Non-Residential



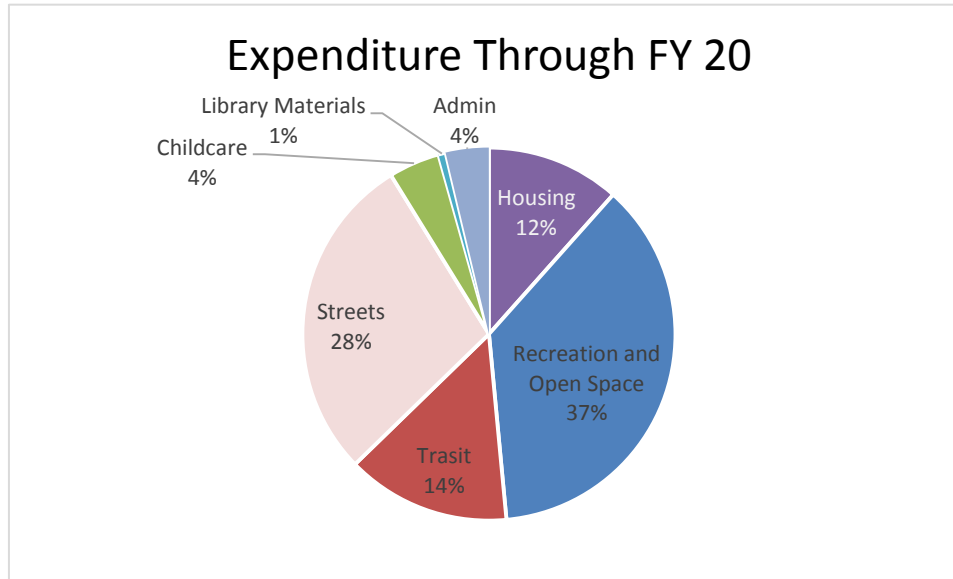
Expenditure Proposed Through FY 20



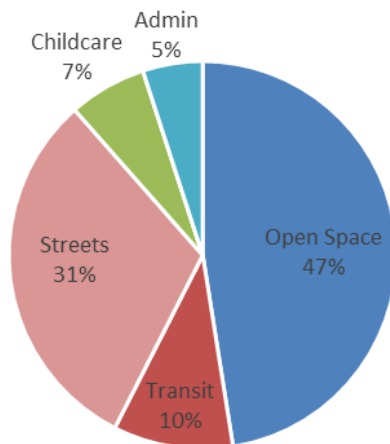
Expenditure Proposed Through FY 20



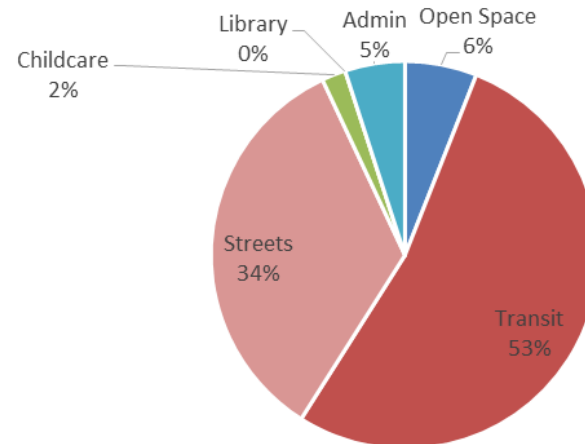
Proposed Expenditure – Proposed Funding Distribution



Newly Proposed Changes to Fund Proportions



Newly Proposed Changes to Fund Proportions



EASTERN NEIGHBORHOODS
CITIZEN ADVISORY COMMITTEE
MONDAY, JANUARY 12, 2015
PRESENTATION MATERIAL

Agenda Item No. 4

Eastern Neighborhoods Capital Plan. Staff update on the status of proposed Eastern Neighborhood Capital Plan, and its relationship with the upcoming Ten Year City Capital, the Fifteen-Year City Financial Plan, followed by discussion and possible action.

Eastern Neighborhoods Draft Capital Plan

PROJECT CATEGORIES

TRANSPORTATION

Priority Projects and Major Projects (i.e. 16th Street, Folsom, other TEP)

Vision Zero / Walk First

Green Connections

Other Area-wide streetscape (i.e. trees, alleys, pedestrian safety)

OPEN SPACE

New Parks

Rehabilitation of Parks

CHILDCARE

(per IPIC)



Eastern Neighborhoods Draft Capital Plan

CONSTRAINING LENS

- Improving transit (in line with Citywide goals)
- Connecting the neighborhoods to each other and to Citywide open space amenities; enabling easy pedestrian and bicycle access
- Making streets safer for bicycles and pedestrians
- Improving quality of the public realm, particularly where neighborhoods are transitioning from predominately light industrial to predominately residential
- Building at least one new park in each of the five neighborhoods (or commensurate)
- Rehabilitating at least one existing park in each of the five neighborhoods (or commensurate)



