

EASTERN NEIGHBORHOODS

CITIZEN ADVISORY COMMITTEE

MONDAY, August 18, 2014

PRESENTATION MATERIAL

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Agenda Item No. 3

Rehabilitation of Parks in the Eastern Neighborhoods. Presentation by Recreation of Park Department staff on the proposed program to rehabilitate parks in the Eastern Neighborhoods followed by discussion and potential action.

Eastern Neighborhood Parks



Eastern Neighborhoods Impact Fees: Existing Park Rehabilitation Funds - "Menu of Options" for Eastern Neighborhoods Citizen's Advisory Committee Consideration and Feedback

Park Name	Project/Scope	Small	Medium	Large	Cost of Menu Item	Additional Details	Leverage Opportunities
Garfield Square Aquatic Center	Providing Additional Funds to Improve Garfield Pool Renovation - To Make An Expanded and Improved "Aquatic Center"		\$1,000,000		\$1,000,000	Current Bond Project Limited to Basic Renovation. This would provide more facilities.	Pool Renovation is an Identified 2012 Bond Project, Design to Start in 2015
Juri Commons	Improvements and Renovation of Play area and other Features	\$750,000			\$750,000		
Jose Coronado Playground	Improvements and Renovation of Courts and other Amenities		\$2,000,000		\$2,000,000		
Jackson Playground	Playground Improvements, New Surfacing and New Small Seating Area	\$450,000			\$450,000		
Jackson Playground	Leverage Public Utility Commission Funds for New Ballfield Renovation and Expansion, Including Possible Cistern or Other Sustainable Measures		\$1,000,000		\$1,000,000		PUC Water Conservation Funds, Renovate, Expand and Improve Amenities
Jackson Playground	Planning and Design Funds to Expedite Project for 2018 Bond Implementation: Full Park Renovation, Including Recreation Center			\$3,500,000	\$3,500,000		
Jackson Playground	Full Park Renovation, Including Recreation Center			\$16M +	\$0		Possible 2018 RPD Bond Project
Gene Friend /SOMA Rec Center	Planning and Design Funds to Leverage Donor or Expedite Project for 2018 Bond Implementation: Renovation of Playground, Renovation and Expansion (Possible 2nd Story) in Recreation Center		\$2,000,000		\$2,000,000	Total Park Renovation Cost: \$15,300,000	Trust for Public Land Partnership & Possible 2018 RPD Bond Project
Mission Rec Center	Planning and Design Funds to Expedite Project for 2018 Bond Implementation: Recreation Center Renovation Including Improves Open Space, Additional Indoor Basketball Court			\$4,800,000	\$4,800,000	Total Park Renovation Cost: \$22,000,000	Possible 2018 RPD Bond Project
Franklin Square	Par Course Exercise Elements Installation	\$80,000			\$80,000		
Potrero Hill	Planning and Design Funds to Expedite Project for 2018 Bond Implementation: Recreation Center Renovation including maximize/expansion of interior program space and circulation		\$1,900,000		\$1,900,000	Total Recreation Center Renovation Cost: \$9,000,000	Possible 2018 RPD Bond Project

*Portion of the "initial project funds" have been used for Eastern Neighborhoods Park Planning and Cost Estimation Services to date

** Currently the City's Capital Plan includes a General Obligation Bond for Park Improvements in 2018.

EASTERN NEIGHBORHOODS
CITIZEN ADVISORY COMMITTEE
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PRESENTATION MATERIAL

Agenda Item No. 6

Review of the Eastern Neighborhood Plans and the Role of the CAC. Discussion of the Eastern Neighborhoods Plans, and Eastern Neighborhoods implementation documents, and the role of the CAC, followed by potential action.

MEMORANDUM

DATE: August 15, 2014

TO: Members of the EN CAC

FROM: Mat Snyder, CAC Staff
mathew.snyder@sfgov.org

SUBJECT: EN CAC Scope

On your August 18, 2014 agenda, Chris has requested an overall review of the Eastern Neighborhoods guiding plans and implementation documents, along with enabling legislation for the CAC. In preparation for that discussion, this document provides an overview of those documents and an overview of the CAC's actions over its history on general policy matters and how it has shaped its own role.

The Eastern Neighborhoods Plans

<http://sf-planning.org/Modules/ShowDocument.aspx?documentid=1276>

The bulletin provides an overview of the guiding principles of the Eastern Neighborhoods. This brochure was written just prior to the Eastern Neighborhoods adoption, which explains its intent, and the questions under the FAQ.

As you know a key component to the Eastern Neighborhoods, which was fairly new to the adoption of Area Plans was the provision for impact fees and a framework on how the impact fees are to be decided on and spent. General information about the revenue and expenditure framework can be found in the "Implementation Document", which can be found here:

<http://sf-planning.org/Modules/ShowDocument.aspx?documentid=1272>

The CAC's Role

The Eastern Neighborhoods CAC was created under Board of Supervisor's Ordinance No. 58-09. Its responsibilities, makeup and general procedures are in Administrative Code 10E.2. These provisions are also in the CAC's By-Laws.

Both the Administrative Code and the CAC By-Laws state:

Section 1. Purpose. *The CAC shall be the central community advisory body charged with providing input to City agencies and decision makers with regard to all activities related to implementation of the Eastern Neighborhoods Area Plans. The CAC is established for the purposes of providing input on the prioritization of Public Benefits, updating the Public Benefits program, relaying information to community members in each of the five neighborhoods regarding the status of development proposals in the Eastern Neighborhoods, and providing*

input to plan area monitoring efforts as appropriate. The CAC shall be advisory, as appropriate, to the Planning Department, the Interagency Planning & Implementation Committee (IPIC), the Planning Commission and the Board of Supervisors.

Source: San Francisco Planning Code Section 10E.2(e)

Section 2. Functions. *The CAC may perform the following functions as needed:*

(A) Collaborate with the Planning Department and the Interagency Plan Implementation Committee on prioritizing the community improvement projects and identifying implementation details as part of annual expenditure program that is adopted by the Board of Supervisors;

(B) Provide an advisory role in a report-back process from the Planning Department on enforcement of individual projects' compliance with the Area Plans standards and on specific conditions of project approvals so that those agreements will be more effectively implemented;

(C) Collaborate with the Planning Department and relevant city agencies in the monitoring of the Plans' implementation program at approximately every fifth year, in coordination with the Monitoring Program required by the Administrative Code Section 10.E; and provide input to Plan area monitoring efforts for required time-series reporting.

Source: San Francisco Planning Code Section 10E.2(e)

(D) Seek input and relay information to community members in each of the four neighborhoods.

This portion of the Administrative Code can be found here:

[http://www.amlegal.com/nxt/gateway.dll/California/administrative/administrativecode?f=templates\\$fn=default.htm\\$3.0\\$vid=amlegal:sanfrancisco_ca\\$sync=1](http://www.amlegal.com/nxt/gateway.dll/California/administrative/administrativecode?f=templates$fn=default.htm$3.0$vid=amlegal:sanfrancisco_ca$sync=1)

Given its generally broad scope, per the administrative Code, the CAC discussed its role throughout the first half of 2010. The CAC adopted the following "Scope" to more specifically indicate what topics and decisions should be before them at the August 2010 meeting:

ACTION: Adopt the scope as proposed, with the following amendments:

[The following is the handout prepared by staff for CAC consideration:]

Purpose of the Scope

Per the City's Administrative Code, The Eastern Neighborhoods Citizens Advisory Committee (EN CAC) is an advisory body to the Planning Department, Planning Commission, Board of Supervisors, and other relevant agencies. The Administrative Code presents general areas for which the EN CAC should be advisory. However, this language is quite open ended does not provide specific parameters for what comes before this group, and on what issues the EN CAC should take action (i.e., pass a resolution). The following scope is the EN CAC's effort to provide those specific parameters, so that this body, those it advises, and the community at-large can understand what falls within the purview of the EN CAC, and what does not.

Scope Guidelines

There are four main areas in which the EN CAC will be involved: monitoring, infrastructure, policy, and development projects. Guidelines for each are discussed below.

- I. *Monitoring. The CAC shall help guide and support the Planning Department's monitoring of the Eastern Neighborhoods Plan, as required in 2011, 2014, and every five years thereafter, as discussed in Admin Code Sec. 10E.2(b).*
- II. *Infrastructure. The EN CAC shall take action on decisions regarding public infrastructure according to the following:*
 - A. *The EN CAC shall only take action on public infrastructure within the Eastern Neighborhoods*
 - B. *Relevant public infrastructure shall be limited to those items on which the EN Public Benefits Fund can be spent (i.e., open space, streets, transportation, child care, libraries, and affordable housing in Designated Affordable Housing Zones, i.e., the Mission NCT and Mixed Use-Residential District).*
 - C. *The EN CAC may take action on topics related to the amount of money available for relevant public infrastructure (e.g., EN Impact Fees, grants, Infrastructure Finance Districts, Community Finance Districts, other financial mechanisms, etc.).*
 - D. *The EN CAC shall take action on the expenditure of any money for relevant public infrastructure (e.g., public financing, in-kind agreements, grants, etc.).*
- III. *Policy.*
 - A. *In addition to aforementioned infrastructure-related issues, the EN CAC may discuss and/or take action on any policy issue considered relevant to fulfilling the vision of the Eastern Neighborhoods Plan.*
 - B. *Policy items may be placed on the EN CAC's agenda by the Chair or by the request of a majority of the voting members in attendance.*
 - C. *Whether or not policy items are for action or informational-only shall be at the discretion of the CAC. Generally, the EN CAC should take action on items where it be expected to have (or develop) the expertise with which to provide sound advice.*
- IV. *Development Projects.*
 - A. *Planning Staff will keep the EN CAC aware of projects in the Eastern Neighborhoods development pipeline.*

- B. Development projects may be placed on the EN CAC's agenda for discussion by the request of two-thirds of the voting members in attendance.*
- C. Whether or not development project items are for action or informational-only shall be at the discretion of the CAC. Generally, the EN CAC should take action on items where it be expected to have (or develop) the expertise with which to provide sound advice.]*

The following are amendments made at the CAC meeting regarding the scope described above.

- In Section II, combine subsections B and D.
- In Section II, insert a new subsection D to say “Planning Staff will keep the EN CAC apprised of infrastructure projects in the Eastern Neighborhoods and its environs.”
- In Section III, revise subsection B to say “Policy items may be placed on the EN CAC’s agenda by the Chair or by the request of a majority of the voting members at the previous meeting.”
- In Section IV, revise subsection A to say “Planning staff will keep the EN CAC apprised ~~aware~~ of the status of projects in the Eastern Neighborhoods development pipeline, with a particular focus on those projects approaching major milestones in the Planning Department’s entitlement process.
- In Section IV, insert a new subsection C to say “The EN CAC’s Development Project’s Working Group will, at its discretion, evaluate projects and bring relevant issues to the attention of the full CAC”.

MOTION: Block SECOND: Sofis

AYES: Quezada, Block, Doumani, Gillett, Goldstein, Ho, Lopez, Martí, Murphy, Scully, Sofis

NOES: Murphy

ABSENT: Eslick, Huie, Mormino, Shen

MOTION: 2010-7-3

Substantive Topics

Infrastructure

Provided above, is the “Implementation Document” On page 42 and 43 is the overall projected budget of infrastructure projects at the time of EN approval.

A Memorandum of Understanding between the Planning Department and the other implementing agencies was also created that, among other things, created the “Priority Projects”, which are referred to in Admin Code Section and Planning Code Section.

The MOU can be found here:

http://www.sf-planning.org/ftp/files/Citywide/Eastern_Neighborhoods/Signed-Executed_ENMOU_11-24-08.pdf

As one of its first steps in seeking other means to fund EN infrastructure project, the Planning Department convened the Eastern Neighborhoods Infrastructure Finance Working Group to explore other means of financing needed infrastructure, including tax increment financing. The report can be found here:

http://www.sfgov2.org/ftp/uploadedfiles/cpp/meetings/cpc/supporting/2009/ENIFWG%20Final%20Report_070209.pdf

Subsequent to the publication of the report, the CAC, on a number of occasions, adopted motions urging the City to move on Tax Increment Financing.

In considering other ways to financing transportation-related infrastructure throughout the City, including in the Eastern Neighborhoods, the Mayor convened the Mayor's Transportation Task Force, which published the report that can be found here:

http://www.sf-planning.org/ftp/files/publications_reports/transportation_taskforce/Taskforce_AnnualReport2030V9_1113.pdf

The Mayor's staff presented a slideshow on the Task Force's findings and next steps to the CAC in March 2014. The slideshow can be found here:

http://www.sf-planning.org/ftp/files/Citywide/Eastern_Neighborhoods/EN_CAC_Presentation_03-17-14.pdf

The CAC has often expressed a desire to have a fuller understanding of the infrastructure needs and plans in their entirety for the Eastern Neighborhoods, beyond those projects identified for EN Fee funding. Knowing the fuller set of needs helps prioritize projects and evaluation of requests for funding, including those through in-kind agreement. To that end, Planning staff with the Capital Planning staff is preparing a Capital Plan for the Eastern Neighborhoods, which will document an updated list of completed and known planned projects, their funding and funding gaps (where known). (See separate memo)

Land Use Policy

For land use policy matters, the CAC has generally weighed on all major land use policy (not individual development projects). The following are actions the CAC has taken since late 2011:

At the December 2011 meeting, the CAC adopted a motion to extend the time period for the Legitimization of Uses program (Planning Code for an additional 90 days). Legislation was passed that extended the program for an additional year.

Memo to CAC for August 18, 2014 Meeting
EN CAC Scope

At the January 2012 meeting, the CAC adopted a motion to support amendments to the student housing provision in the Eastern Neighborhoods.

At the November 2012 meeting, the CAC heard and provided comments on the creation of the CCA Special Use District in Showplace Square. (There was no motion because there was not a quorum.)

At the March 2014 meeting, the CAC adopted a motion to support the proposed changes to the PDR-legislation with amendments as stated.

EASTERN NEIGHBORHOODS

CITIZEN ADVISORY COMMITTEE

MONDAY, August 18, 2014

PRESENTATION MATERIAL

Agenda Item No. 7

Eastern Neighborhoods Capital Plan and the Impact Fee Expenditure Plan. Staff presentation on the first draft of the Expenditure Plan for the coming IPIC Report and the proposed Eastern Neighborhoods Capital Plan, a plan that will document all infrastructure projects in the Eastern Neighborhoods, including those outside of impact fee funding, followed by discussion and potential action.

MEMORANDUM

DATE: August 15, 2014

TO: Members of the EN CAC

FROM: Mat Snyder, CAC Staff
mathew.snyder@sfgov.org

SUBJECT: Eastern Neighborhoods Impact Fee Expenditure Plan; and
The Eastern Neighborhoods Capital Plan

This memorandum describes two related items. First, it provides an orientation to the EN Fee Revenue Expenditure Plan (aka IPIC Report). Second, it describes staff's efforts to create an overall Capital Plan for the Eastern Neighborhoods.

Expenditure Plan

Attached is the first iteration of the Expenditure Plan for EN Impact Fee funding. At the last meeting, I provided you with the EN Spreadsheet that showed fee revenue anticipated applications (including development applications through March 2014) fee projections, which anticipated approximately \$X additional revenues through FY 25 than anticipated last year.

This Expenditure Plan makes a couple of small adjustments, since June. These adjustments include additional funds for the Dogpatch Art Plaza, and redistributing some of the money for Folsom Street across a couple of years to assure no negative fund balances at the end of each year. Further, line items for "Housing", "Child Care", "Library Materials", and "Administration" have been adjusted to formulaically match up with revenue per the Planning Code's proscribed amounts for those categories. Additional "unprogrammed" line items are added for the "Transportation" and "Open Space" categories to provide what is available beyond what was programmed last year for those categories.

The Task of the CAC in Advising on the Expenditure Plan

Funds for FY 15 (July 2014 – June 2015) has been set. The most definitive decision in developing the expenditure plan will be on how to spend funds in FY 16. Funds for the fiscal year starting July next year will be set in stone with the approval of next year's budget. It is also important to have a good sense of how to spend money in FY 17 through FY 20, but those decisions can be tweaked in later years.

In looking at the revised projections through FY 20, for the Transportation and Streetscape category, we anticipate an additional \$8.7 M, of which about \$7.2M (or 80%) needs to be allocated to priority projects, leaving about \$1.75M for other projects.

MTA and DPW staff will be at the meeting to provide proposals on possible ways to spend the funds. For the current fiscal year, we included a line item for a "pedestrian enhancement fund" which is a

general flexible category from which funds can be spent as needs arise (we'll discuss this at the meeting as well).

For the Recreation and Open Space category staff projects roughly \$8.8M additional funds through FY 20, none of which needs to be set aside for priority projects.

Similarly, Recreation and Park staff will be on hand to provide them their proposal for rehabilitation of parks in the Eastern Neighborhoods.

Staff will hope to have as many concrete projects identified for FY 16 at the end of this process. For our years, besides identifying specific projects, there are other ways of allocating funds. The CAC could recommend keeping a small amount of the money in more flexible line items that can be spent as the needs arise (e.g. the pedestrian enhancement fund); it can keep some of the funds unprogrammed to anticipate other later projects such as through in-kind agreements, or it can allocate money for specific areas where projects have yet to be identified where such areas have lacked capital funding relative to other areas.

Eastern Neighborhoods Capital Plan

Planning staff is preparing an "Eastern Neighborhoods Capital Plan" to fully (or near fully) document needs per the recently completed Citywide Nexus and compare them to capital projects completed, identified, and planned. Where available, the Plan will identify known costs known funding and funding gaps. The Capital Plan will differ from the annual IPIC reports in that it will more fully identify capital projects throughout the Eastern Neighborhoods, funded by impact fees, funded by other sources, or not yet funded.

There are many reasons for creating the Capital Plan. First and foremost, Capital Planning staff has asked us to prepare it so that it can be incorporated into the City's Ten Year Capital Plan as a unique component. Another reason is to be able to more concretely describe the infrastructure needs of the EN. Other agencies have indicated that in advocacy for additional funding, it is more effective to communicate the needs of the Eastern Neighborhoods rather than the advocating for a particular funding mechanism.

The Capital Plan, as its being developed is looking at the needs in two ways. The first is by using the recently completed Citywide Nexus Study to assess an overall need based on assumed need factors multiplied by the additional residential and non-residential growth. It is important to remember that the Nexus Study documents an overall need for which impact fees can be justified. While the Nexus Study helps establish a ceiling of maximum fees that can be levied for a particular need, it does not assume that impact fees will pay to address the full need created by the additional development and as identified in the Nexus Study.

As a second and parallel step, staff is looking at all of the known capital projects in the Eastern Neighborhoods identified in the area plans and associated plans. The Planning Department keeps a

Memo to CAC for August 18, 2014 Meeting
Expenditure Plan and Capital Plan

database of all infrastructure projects that have been identified through an Area Plan or other implementing document created by the Planning Department. For the Eastern Neighborhoods, the database includes projects from the all Area Plans within the Eastern Neighborhoods, the Mission District Streetscape Plan, The Showplace Square Open Space Plan, and EN Trips. Projects from other Citywide work is also included (Green Connections, Bike Plan, Bike Strategy, and Vision Zero). For the sake of the Capital Plan needs assessment, staff is also including the cost estimates assume some per linear foot streetscape improvements for those streets that had been zoned industrial and are now zoned mixed use (i.e. UMU zoned districts). A list of the streetscape and open space projects that are in our database are attached.

While staff has been maintaining this database for a couple of years now, for the Eastern Neighborhoods Capital Plan, staff is looking at the potential costs of these improvements more thoroughly.

While staff has not yet identified costs for all known projects, staff estimates that the streetscape projects in these plans cost between \$217M and \$263M with identified funds (including impact fees) only cover a third.

The Recreation and Parks Department is preparing a proposed strategy for rehabilitating parks in the Eastern Neighborhoods as presented to the CAC in May. A preliminary list of projects will be presented to the CAC at Monday's meeting. Projects identified by Recreation and Parks staff for potential rehabilitation have yet been included in the database. Their initial menu of possible park rehabilitation projects are included under separate cover.

There will be a lot of information to absorb at Monday's meeting. Staff does not anticipate the CAC taking an action on these items. For the Expenditure Plan, Planning, Rec and Park, MTA, and DPW staff will take your comments, and come up with a final (or possibly multiple) expenditure plans for action at your September meeting.

EASTERN NEIGHBORHOODS IMPACT FEE PROJECTIONS AND PROPOSED EXPENDITURES (AUGUST 18, 2014)

REVENUE		ACTUAL FY 14 and Prior	BUDGETED FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 16 - 20	TOTAL TO FY 20	FY 21 - 25	TOTAL TO FY 25
Housing		\$ 713,000	\$ 2,794,000	\$ 1,770,000	\$ 335,000	\$ 5,842,000	\$ 836,000	\$ 836,000	\$ 9,619,000	\$ 13,126,000	\$ 4,180,000	\$ 17,306,000
Transportation		\$ 5,999,000	\$ 6,250,000	\$ 8,082,000	\$ 4,433,000	\$ 20,654,000	\$ 1,284,000	\$ 1,284,000	\$ 35,737,000	\$ 47,986,000	\$ 4,225,000	\$ 52,211,000
Open Space		\$ 4,441,000	\$ 2,986,000	\$ 6,520,000	\$ 4,698,000	\$ 10,008,000	\$ 2,819,000	\$ 2,819,000	\$ 26,864,000	\$ 34,291,000	\$ 13,925,000	\$ 48,216,000
Child Care		\$ 642,000	\$ 433,000	\$ 925,000	\$ 660,000	\$ 1,512,000	\$ 423,000	\$ 423,000	\$ 3,943,000	\$ 5,018,000	\$ 2,065,000	\$ 7,083,000
Library		\$ 119,000	\$ 126,000	\$ 175,000	\$ 102,000	\$ 405,000	\$ 96,000	\$ 96,000	\$ 874,000	\$ 1,119,000	\$ 455,000	\$ 1,574,000
Admin		\$ 496,000	\$ 525,000	\$ 728,000	\$ 298,000	\$ 1,152,000	\$ 221,000	\$ 221,000	\$ 2,620,000	\$ 3,641,000	\$ 1,035,000	\$ 4,676,000
Infra Total		\$ 11,201,000	\$ 9,795,000	\$ 15,702,000	\$ 9,893,000	\$ 32,579,000	\$ 4,622,000	\$ 4,622,000	\$ 67,418,000	\$ 88,414,000	\$ 20,670,000	\$ 109,084,000
Infra Total + Admin		\$ 11,697,000	\$ 10,320,000	\$ 16,430,000	\$ 10,191,000	\$ 33,731,000	\$ 4,843,000	\$ 4,843,000	\$ 70,038,000	\$ 92,055,000	\$ 21,705,000	\$ 113,760,000
Infra and Housing (no Admin)		\$ 11,914,000	\$ 12,589,000	\$ 17,472,000	\$ 10,228,000	\$ 38,421,000	\$ 5,458,000	\$ 5,458,000	\$ 77,037,000	\$ 101,540,000	\$ 24,850,000	\$ 126,390,000
Total (Infra, Housing +Admin)		\$ 12,410,000	\$ 13,114,000	\$ 18,200,000	\$ 10,526,000	\$ 39,573,000	\$ 5,679,000	\$ 5,679,000	\$ 79,657,000	\$ 105,181,000	\$ 25,885,000	\$ 131,066,000
EXPENDITURE (Line Items)												
Project		ACTUAL FY 14 and Prior	BUDGETED FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 16 - 20	TOTAL TO FY 20	FY 21 - 25	TOTAL TO FY 25
Housing		\$ -	\$ 3,507,000	\$ 1,770,000	\$ 335,000	\$ 5,842,000	\$ 836,000	\$ 836,000	\$ 9,619,000	\$ 13,126,000	\$ 4,180,000	\$ 17,306,000
General Housing Payment to MOH	MOH	\$ -	\$ 3,507,000	\$ 1,770,000	\$ 335,000	\$ 5,842,000	\$ 836,000	\$ 836,000	\$ 9,619,000	\$ 13,126,000	\$ 4,180,000	\$ 17,306,000
Transportation and Streetscape		\$ 1,120,000	\$ 3,828,800	\$ 2,200,000	\$ 17,424,300	\$ 20,844,900	\$ 1,284,000	\$ 1,284,000	\$ 43,037,200	\$ 47,986,000	\$ 4,225,000	\$ 52,211,000
Folsom Street Improvements	MTA	\$ 250,000							\$ 250,000	\$ 250,000		\$ 250,000
Folsom Street Improvements - Conceptual Planning	MTA	\$ -	\$ 300,000						\$ -	\$ 300,000	\$ -	\$ 300,000
Folsom Street Improvements - Design and Engineering / Construction	MTA				\$ 12,105,300	\$ 8,660,000	\$ 674,300		\$ 21,439,600	\$ 21,439,600	\$ -	\$ 21,439,600
16th Street Improvements - Conceptual Engineering Report	MTA	\$ 845,000							\$ -	\$ 845,000	\$ -	\$ 845,000
16th Street Improvements - Conceptual Planning	MTA		\$ 300,000						\$ -	\$ 300,000	\$ -	\$ 300,000
16th Street Improvements - Design and Engineering / Construction	MTA				\$ 5,119,000	\$ 4,881,000			\$ 10,000,000	\$ 10,000,000	\$ -	\$ 10,000,000
Mission Mercado (Barlett Street)	DPW	\$ -	\$ 500,000						\$ -	\$ 500,000	\$ -	\$ 500,000
Community Challenge Grant	CCG	\$ 25,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000		\$ 800,000	\$ 1,025,000	\$ -	\$ 1,025,000
Pedestrian Enhancement Fund	DPW	\$ -	\$ 578,800						\$ -	\$ 578,800	\$ -	\$ 578,800
Ringold Alley Improvements (in-kind)	DPW	\$ -	\$ 1,800,000						\$ -	\$ 1,800,000	\$ -	\$ 1,800,000
22nd Street (Green Connections)	DPW / MT	\$ -	\$ 150,000	\$ 2,000,000					\$ 2,000,000	\$ 2,150,000	\$ -	\$ 2,150,000
Unprogrammed	DPW / MT	\$ -							\$ -	\$ -	\$ -	\$ -
Unprogrammed (from additional projected funds - high revenue scenario)				\$ -		\$ 7,103,900	\$ 409,700	\$ 1,284,000	\$ 8,797,600	\$ 8,797,600	\$ 4,225,000	\$ 13,022,600
Recreation and Open Space		\$ 1,400,000	\$ 6,008,000	\$ 3,481,900	\$ 7,755,100	\$ 9,075,600	\$ 3,751,400	\$ 2,819,000	\$ 26,883,000	\$ 34,291,000	\$ 13,925,000	\$ 48,216,000
17th and Folsom Park	RPD	\$ 1,300,000	\$ 1,120,000						\$ -	\$ 2,420,000	\$ -	\$ 2,420,000
Daggett Park (In-Kind)	IN-KIND	\$ -	\$ 1,880,000						\$ -	\$ 1,880,000	\$ -	\$ 1,880,000
SOMA Park Rehabilitation (South Park)	RPD	\$ 100,000	\$ 1,200,000						\$ -	\$ 1,300,000	\$ -	\$ 1,300,000
New Parks (Soma)	DCP / RPI	\$ -	\$ 300,000	\$ 1,222,000	\$ 3,384,000	\$ 2,034,000	\$ 1,870,400		\$ 8,510,400	\$ 8,810,400	\$ -	\$ 8,810,400
Acivation of Existing Parks - Initial Projects	RPD	\$ -	\$ 658,000						\$ -	\$ 658,000	\$ -	\$ 658,000
Activation of Existing Parks - Later Projects	RPD	\$ -			\$ 4,371,100	\$ 1,166,900	\$ 1,881,000	\$ 1,034,450	\$ 8,453,450	\$ 8,453,450	\$ 4,137,800	\$ 12,591,250
New Parks Later Projects	RPD	\$ -						\$ 1,034,450	\$ 1,034,450	\$ 1,034,450	\$ 4,137,800	\$ 5,172,250
Dogpatch Art Plaza	IN-KIND	\$ -	\$ 850,000						\$ -	\$ 850,000	\$ -	\$ 850,000
Unprogrammed (from additional projected funds - high revenue scenario)				\$ 2,259,900		\$ 5,874,700		\$ 750,100	\$ 8,865,700	\$ 8,884,700	\$ 5,649,400	\$ 14,534,100
Childcare		\$ 1,915,600	\$ -	\$ 84,400	\$ 660,000	\$ 1,512,000	\$ 423,000	\$ 423,000	\$ 3,102,400	\$ 5,018,000	\$ 2,065,000	\$ 7,083,000
Potrero Launch Childcare Center (in-kind)	IN-KIND	\$ 1,915,600							\$ -	\$ 1,915,600	\$ -	\$ 1,915,600
Childcare (unprogrammed)	DHS	\$ -		\$ 84,400	\$ 660,000	\$ 1,512,000	\$ 423,000	\$ 423,000	\$ 3,102,400	\$ 3,102,400	\$ 2,065,000	\$ 5,167,400
Library Materials		\$ -	\$ 712,900	\$ -	\$ -	\$ 214,100	\$ 96,000	\$ 96,000	\$ 406,100	\$ 1,119,000	\$ 455,000	\$ 1,574,000
Library Materials	LIB	\$ -	\$ 712,900			\$ 214,100	\$ 96,000	\$ 96,000	\$ 406,100	\$ 1,119,000	\$ 455,000	\$ 1,574,000
Program Administration		\$ 127,900	\$ 893,100	\$ 728,000	\$ 298,000	\$ 1,152,000	\$ 221,000	\$ 221,000	\$ 2,620,000	\$ 3,641,000	\$ 1,035,000	\$ 4,676,000
Program Administration	DCP	\$ 127,900	\$ 893,100	\$ 728,000	\$ 298,000	\$ 1,152,000	\$ 221,000	\$ 221,000	\$ 2,620,000	\$ 3,641,000	\$ 1,035,000	\$ 4,676,000
TOTAL		\$ 4,563,500	\$ 14,949,800	\$ 8,264,300	\$ 26,472,400	\$ 38,640,600	\$ 6,611,400	\$ 5,679,000	\$ 85,667,700	\$ 105,181,000	\$ 25,885,000	\$ 131,066,000
RUNNING TOTALS		FY 14 and Prior	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 16 - 20	TOTAL TO FY 20	FY 21 - 25	TOTAL TO FY 25
Revenue Totals for EN Infra and Housing		\$ -	\$ 13,114,000	\$ 18,200,000	\$ 10,526,000	\$ 39,573,000	\$ 5,679,000	\$ 5,679,000				
Total Expenditures		\$ -	\$ 14,949,800	\$ 8,264,300	\$ 26,472,400	\$ 38,640,600	\$ 6,611,400	\$ 5,679,000				
Annual Surplus (Deficit)		\$ -	\$ (1,835,800)	\$ 9,935,700	\$ (15,946,400)	\$ 932,400	\$ (932,400)	\$ -				
Cummulate Suplus (Deficit)		\$ 7,846,500	\$ 6,010,700	\$ 15,946,400	\$ -	\$ 932,400	\$ -	\$ -				

Eastern Neighborhoods Streets and Open Space Concept

Adopted December 2008

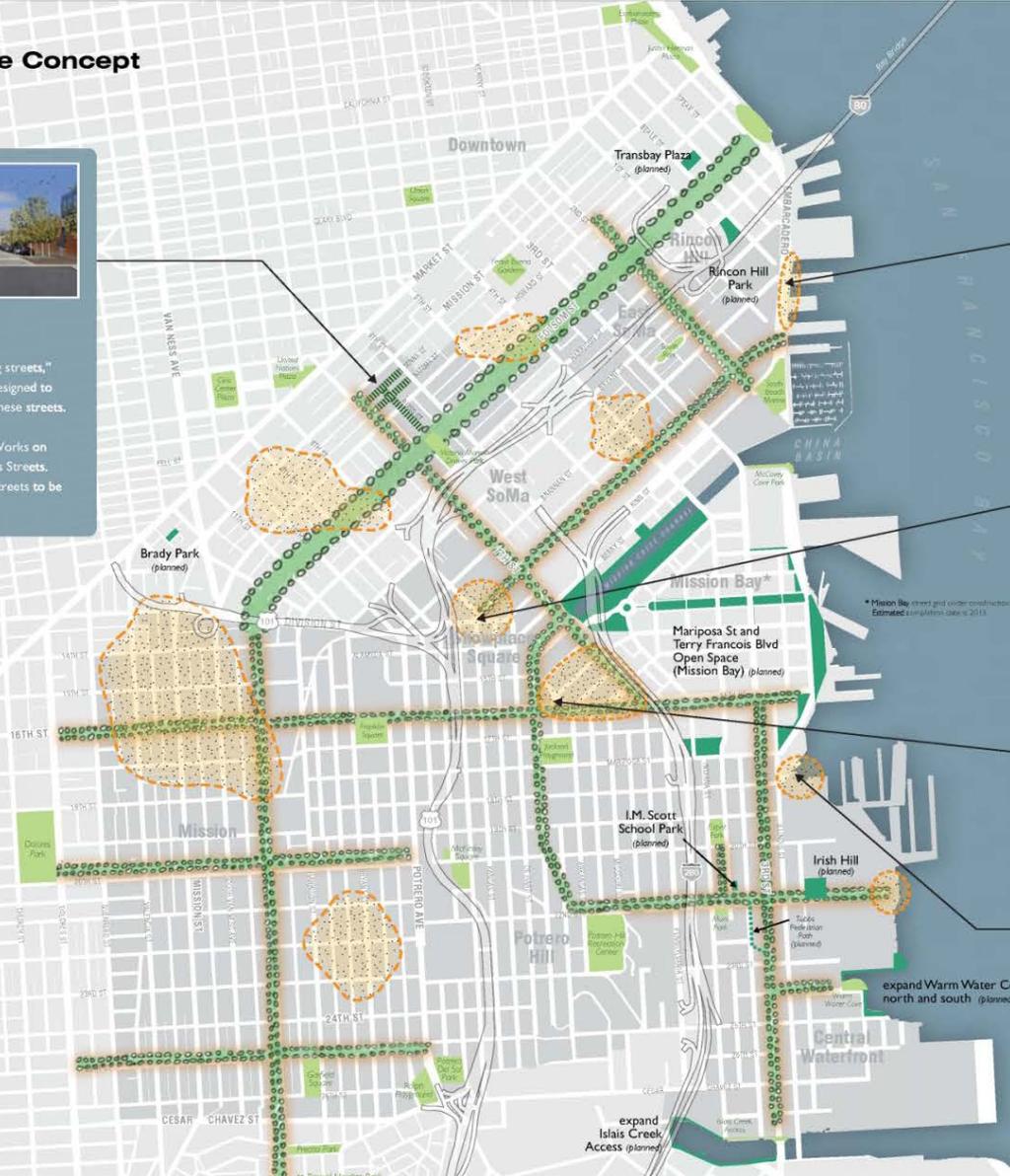


LIVING STREETS

As shown above, alleyways could be converted to "living streets," where traffic is calmed and paving and landscaping are designed to reflect what is envisioned as the pedestrian primacy of these streets. The Planning Department is currently working with the Redevelopment Agency and the Department of Public Works on three streets in the East SoMa: Minna, Natoma, and Russ Streets. These streets will set the standard for additional living streets to be designed throughout all the Plan areas.



- Acquire and develop sites for open space or neighborhood parks in the general vicinity.
- Existing Open Space
- Planned Open Space
- Civic Boulevard
- Green Connector Streets
- Potential Living Streets



Brannan Street Wharf

Courtesy of Port of San Francisco

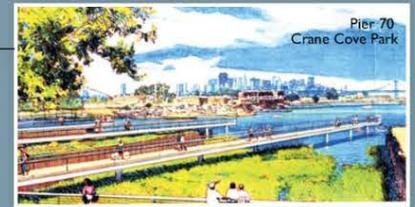


Townsend Circle

Illustration by Courtney Clark



16th and Irwin Public Plaza



Pier 70 Crane Cove Park

Courtesy of SFMTA Architects

* Mission Bay street grid under construction. Estimated completion date is 2013.



Eastern Neighborhoods Public Transit Improvements Concept

Adopted December 2008

GENERAL TRANSIT IMPROVEMENTS

TRANSPORTATION STUDY:

The San Francisco Municipal Transportation Agency (SFMTA), Planning Department and the San Francisco County Transportation Authority (SFCTA) will conduct a Transportation Implementation Study (2008) analyzing mobility needs and the transportation impacts of new zoning. The study will also develop an implementation and funding program for transit improvements.

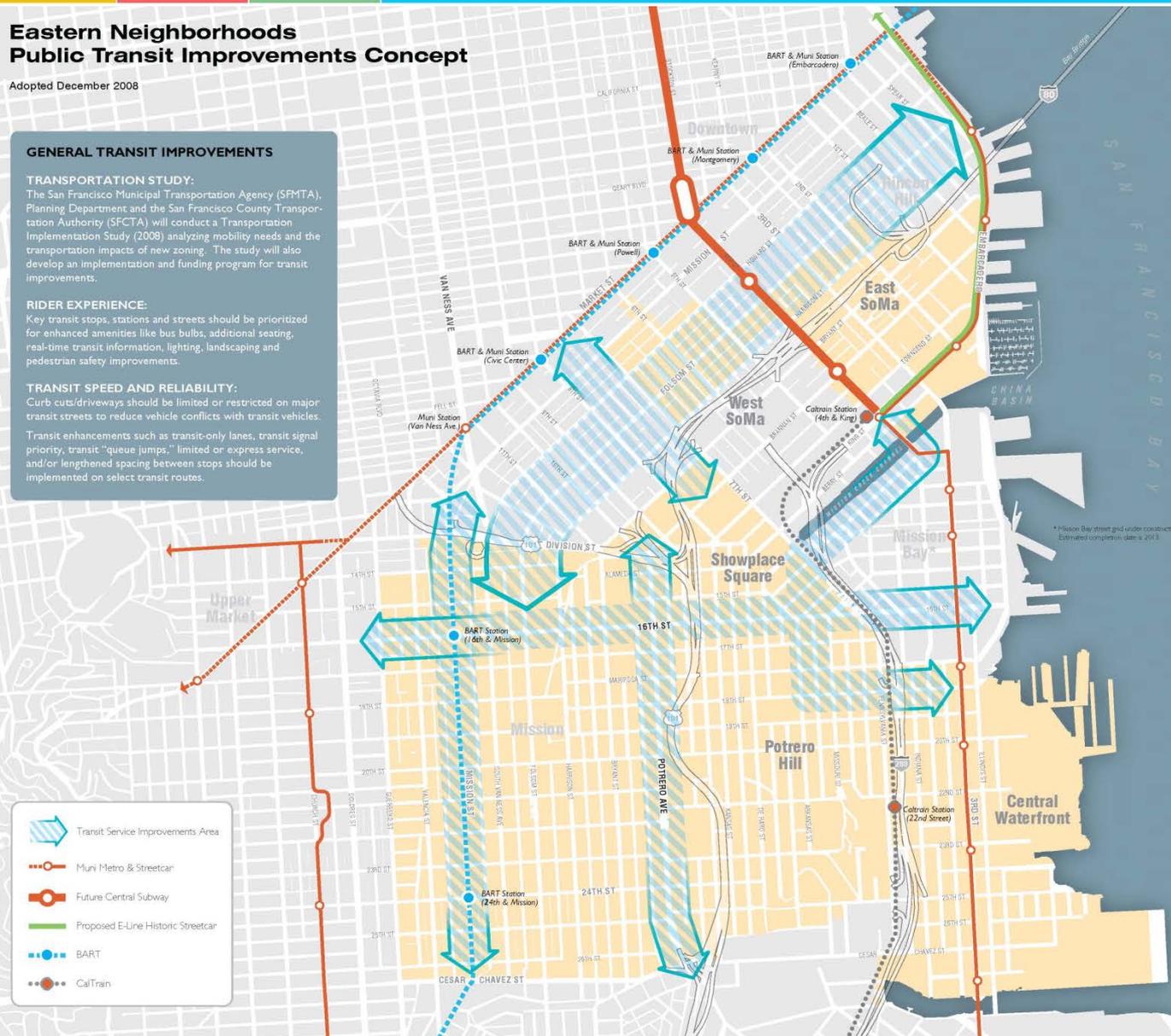
RIDER EXPERIENCE:

Key transit stops, stations and streets should be prioritized for enhanced amenities like bus bulbs, additional seating, real-time transit information, lighting, landscaping and pedestrian safety improvements.

TRANSIT SPEED AND RELIABILITY:

Curb cuts/driveways should be limited or restricted on major transit streets to reduce vehicle conflicts with transit vehicles.

Transit enhancements such as transit-only lanes, transit signal priority, transit "queue jumps," limited or express service, and/or lengthened spacing between stops should be implemented on select transit routes.



SOMA: Improvements to transit service connecting East SoMa, Rincon Hill, Transbay Terminal and West SoMa should be explored. Major streets in the heart of SoMa may be appropriate for transit service enhancements and accompanying streetscape and pedestrian improvements.

POTRERO HILL: The SFMTA's planned reroute of the #30 or #45 bus down 4th Street through Mission Bay Court, Showplace Square and into Potrero Hill will provide an improved transit link between Potrero Hill and downtown.

SHOWPLACE SQUARE: Improvements to public transit service linking Showplace Square to the downtown core and regional transit hubs including the 4th and King Caltrain station, Civic Center BART station, 16th Street BART station, and the Transbay Terminal should be explored.

CENTRAL WATERFRONT: Improvements to east-west transit service in the Central Waterfront should be explored including connections to the 22nd Street Caltrain station and Third Street Light Rail.

16TH STREET: 16th Street is developing into a key east-west transit corridor connecting the Mission, Showplace Square, Potrero Hill and Mission Bay as well as BART (16th Street) and the Third Street Light Rail. The SFMTA plans to reroute the #22 bus down 16th Street to Third Street. Further interagency planning and study are needed to determine how additional improvements such as transit signal priority, lane reconfigurations or other measures can help create a fast and reliable transit link along 16th Street.

POTRERO AVENUE: The SFMTA has identified Potrero Avenue as a Conceptual Bus Rapid Transit (BRT) Route. Improvements such as intelligent transportation systems technologies (traffic monitoring cameras, video detection systems) should be implemented. Further planning is necessary to explore BRT options and feasibility.

MISSION STREET: As one of the Eastern Neighborhoods' primary transit corridors, Mission Street should be targeted for improvements that speed transit such as limited-stop service and bus bulbs.

* Mission Bay street grid under construction. Estimated completion date is 2013.



Eastern Neighborhoods Pedestrian / Bicycle / Traffic Calming Improvements

Adopted December 2008

-  Improved pedestrian connections
-  Area for improved pedestrian connections
-  Planned bicycle improvements
-  Proposed Mission Creek Bikeway
-  Proposed Street or Area for Traffic Calming

EAST SOMA

2ND/3RD/4TH STREETS: Pedestrian amenities and safety improvements such as curb bulbs, streetscape plans and landscaping should be explored for these major pedestrian and transit corridors.

MID-BLOCK CROSSINGS: Prominent mid-block crossings should be considered for SOMA's long blocks.

MISSING SIDEWALKS: Missing segments of sidewalks along streets such as Townsend and Ritch should be constructed as new development occurs and funding allows.

BICYCLE NETWORK: Planned bicycle improvements on 2nd, 5th and Townsend Streets should be implemented contingent on environmental clearance of the San Francisco Bicycle Plan.

MISSION

TRANSIT STATION ACCESS: Care should be taken to improve the pedestrian environment around the 16th and 24th Streets BART Stations.

BICYCLE NETWORK: Planned bicycle improvements on Cesar Chavez and 26th Streets should be implemented contingent on environmental clearance of the San Francisco Bicycle Plan.

TRAFFIC CALMING: Traffic calming opportunities should be explored for streets like Guerrero Street and South Van Ness Avenue.

CESAR CHAVEZ: Pedestrian improvements should be explored as part of an upcoming planning process for the redesign of Cesar Chavez Street led by the Planning Department.

BIKEWAY PROJECT: The Mission Creek Bikeway proposal should be evaluated for feasibility, specifically issues surrounding cost and implementation.



SHOWPLACE SQUARE/POTRERO HILL

MISSING SIDEWALKS: Missing segments of sidewalks along streets (Utah, Henry Adams, Rhodes Island, De Haro and Berry Streets) should be constructed as new development occurs and funding allows.

16TH STREET: Pedestrian connections between Showplace Square and Potrero Hill should be implemented with appropriate treatments such as high-visibility crosswalks, curb bulbouts and countdown signals at signalized intersections.

SHOWPLACE SQUARE & MISSION BAY CONNECTIONS: Pedestrian connections should be established between the two neighborhoods with appropriate treatments such as pedestrian countdown signals, high visibility crosswalks, and/or curb bulbouts.

BICYCLE NETWORK: Planned bicycle improvements on Townsend Street and Potrero Avenue should be implemented contingent on environmental clearance of the San Francisco Bicycle Plan.

TRAFFIC CALMING: The SFMTA's Livable Streets program should implement recommendations from the neighborhood traffic calming project in Potrero Hill (2007/6).

BIKEWAY PROJECT: Proposals for the Mission Creek Bikeway should be evaluated for feasibility, specifically issues surrounding cost and implementation.

CENTRAL WATERFRONT

STREET GRID: New rights-of-way and extensions to the street grid should be explored as part of planning processes for Port and private properties to allow greater access to the waterfront and increased connectivity for pedestrians and bicyclists.

TRANSIT STATION ACCESS: Care should be taken to improve the pedestrian environment around the 22nd Street Caltrain and Third Street Light Rail stations.

BICYCLE NETWORK: Planned bicycle improvements on Indiana and Illinois Streets Street and Potrero Avenue should be implemented contingent on environmental clearance of the San Francisco Bicycle Plan.

BAY TRAIL & BLUE-GREENWAY: Opportunities for Bay Trail signage and waterfront trail alignment should be explored. The proposal for the Blue-Greenway should be further examined, specifically issues surrounding feasibility and implementation.



Mission District
Streetscape Plan —
Completed 2011

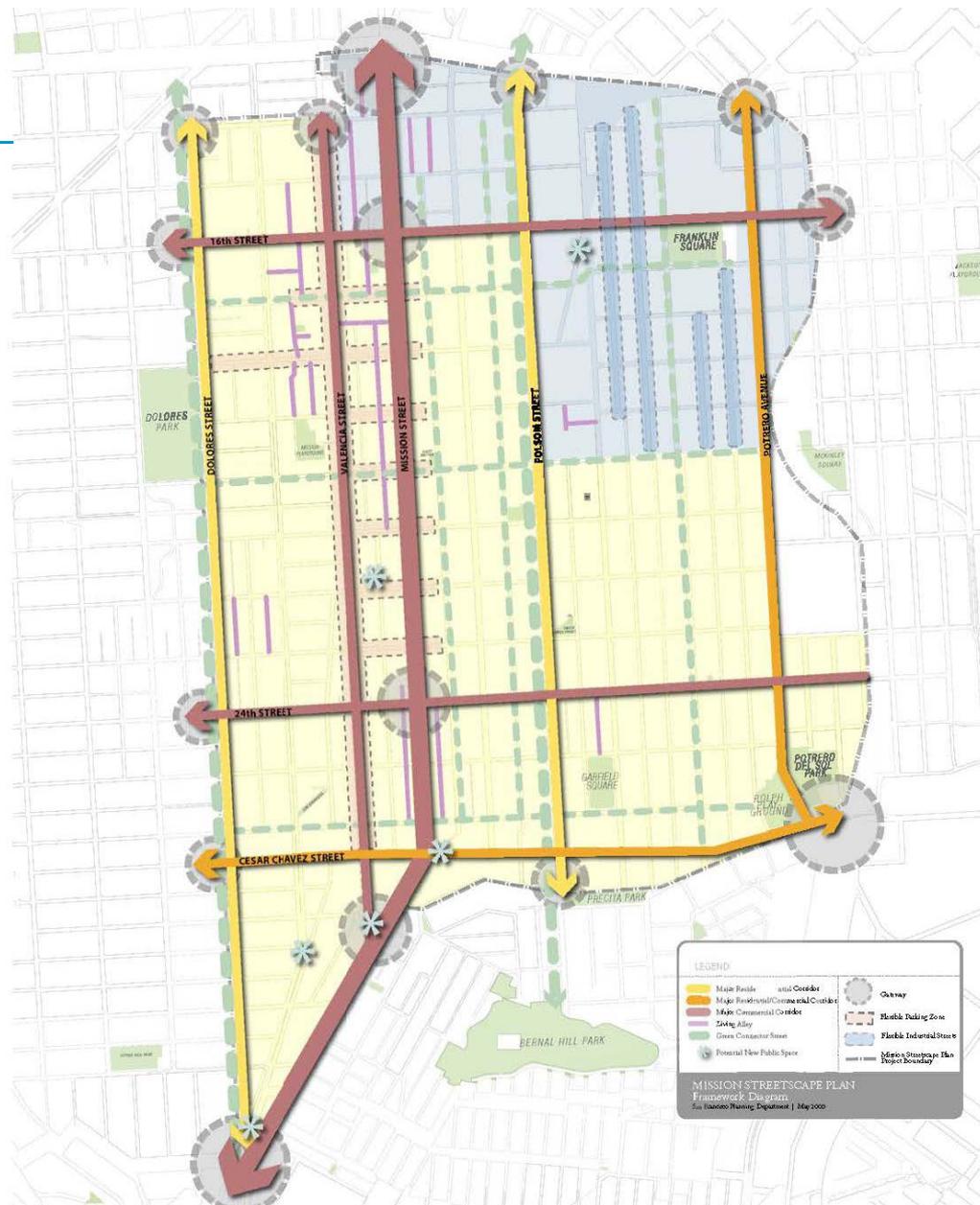
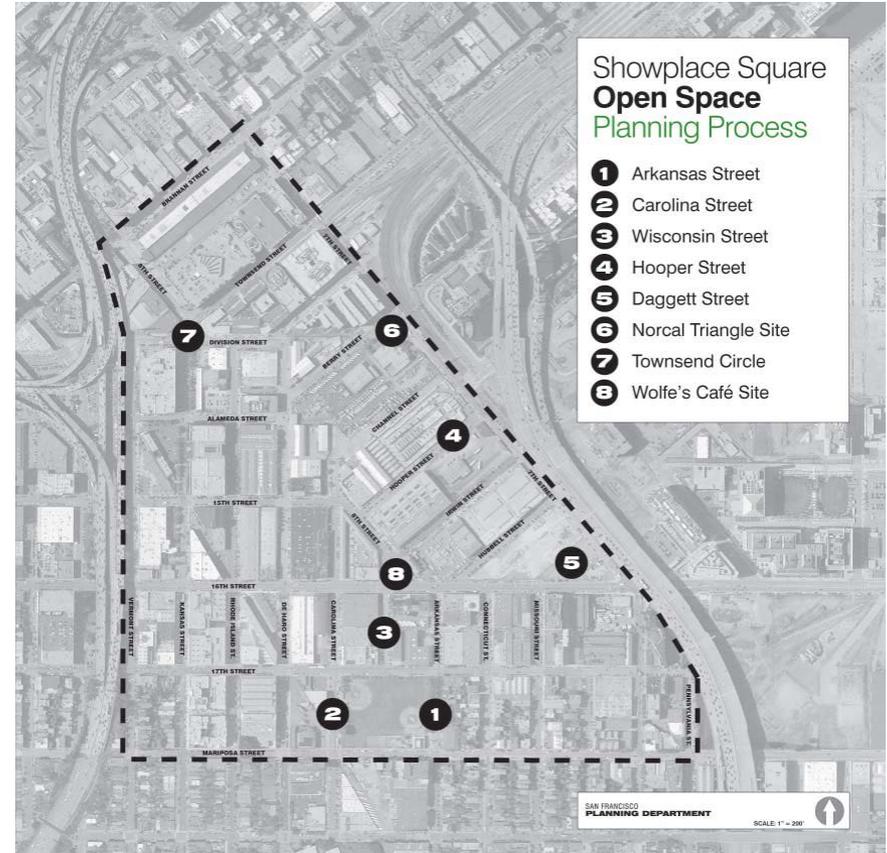
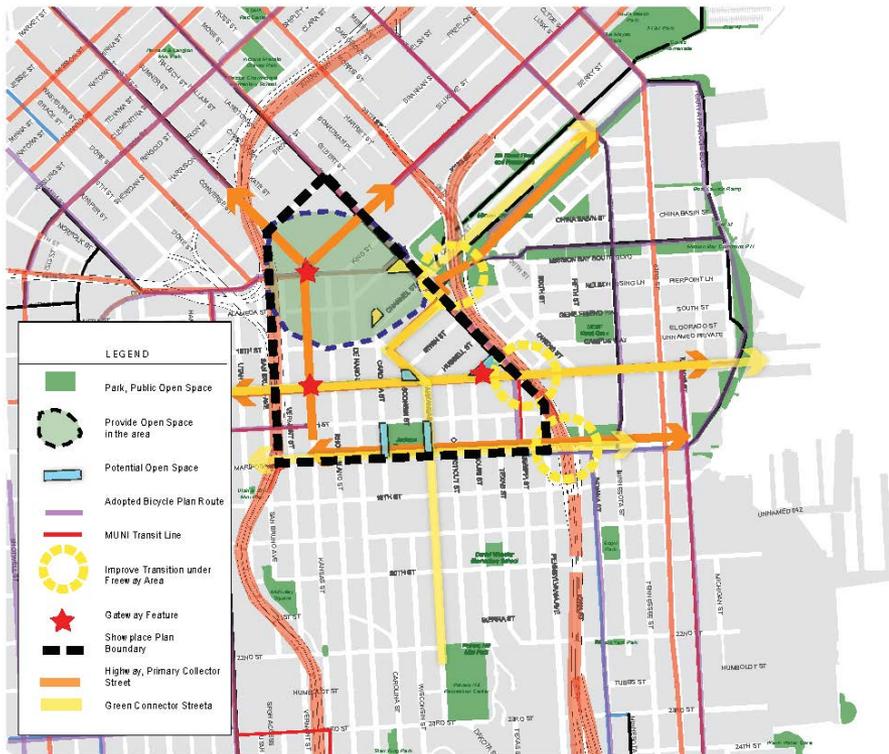


Figure 5
Urban Design Framework Summary Diagram



Showplace Square Open Space Plan - 2011



Project	Description	Implementation Plan	Status	Status Date
OPEN SPACE				
Central Waterfront New Park			Not started.	
Daggett St. Park	New park in Mission District		17th Street and Folsom Park has completed design and is fully funded: Rec Park and Planning staff are working with PUC staff on storm water issues	8/14/2014
Daylight Mission Creek	Explore opportunities to daylight Mission Creek's historic channel through the Mission.			2/16/2012
25th St Green Connector	25th St between Dolores St and Potrero Ave		usurped by MDSP - moved to 26th	10/17/2013
22nd St Green Connections	22nd St between the Bay and Carolina St		22nd St between the Bay and Carolina St -- Conceptual designs completed under "Green Connections".	10/17/2013
24th St Green Connector	24th St between 3rd St and the Bay		Conceptual designs completed under "Green Connections".	10/17/2013
Minnesota St Green Connector	Minnesota St between 22nd St and 20th St		Appears not being pursued at this time.	8/5/2013
Carolina St Green Connector	Carolina St between 7th St and 22nd St		Appears not being pursued at this time.	8/5/2013
12th Street Greening	Road diet and linear park.			7/14/2014
Park at 350 8th St	5,000sf publicly accessible open space at the SW corner of 8th and Ringold Streets.		Plaza being completed by project sponsor as part of overall project. Currently under construction.	10/17/2013
Dogpatch Arts Plaza				3/5/2014
7th Street - Green Connector	7th St between Mission St and 16th St	Green Connections	As part of EN Trips, Market to Harrison studied for re-design. Conceptual designs complete. MTA staff refining. Appears further funding needed after conceptual design. Will be part of Railyards/Blvd study	10/17/2013
Cunningham Alley	Add raised crosswalk at Valencia St associated with Mission Playground improvements.	Mission District Streetscape Plan	Potential for green alley next to park as Phase II of Valencia Streetscaep improvements	8/5/2013
Guerrero Park P2P	permanent upgrades to temporary plaza	Mission District Streetscape Plan	Part of Development Agreement with CPMC	8/14/2014
Daggett St. Park	Convert the Daggett St. right-of-way into a public park.	Showplace Square Open Space	In-kind agreement. ROW acquisition from CalTrans in progress	7/14/2014
Jackson Playground Widening	Widening Jackson playground onto Carolina and/or Arkansas Streets, to better provide community amenities.	Showplace Square Open Space	Not of primary interest to RPD (7/14/14). IPIC funds for Jackson Playground improvements - could include sidewalk widening.	7/14/2014

Project	Description	Implementation Plan	Status	Status Date
Showplace Triangle	Temporary Pavement-to-Parks design completed in 2009. Permanent changes not designed	Showplace Square Open Space	Partially funded by 1150 16th Street development	8/14/2014
Norcal Triangle/7th and Berry	Creating a green plaza on the undevelopable area on the south corner of this intersection.	Showplace Square Open Space	Requires acquisition of property from Recology/Norcal.	7/14/2014
17th / Folsom Park	Construction of a new park at 17th and Folsom Street		Construction imminent.	
TRANSPORTATION AND STREETScape				
San Jose Ave Redesign			usurped by MDSP	10/17/2013
SoMa Alleys	Pedestrian and traffic calming improvements along SoMa Alleys. The improvements include new sewer mains, raised crosswalks, traffic chicanes, textured asphalt paving, new street trees and landscaping		Phase II to be under construction June 2014 - Feb 2015	7/8/2014
Folsom St Green Connector				7/8/2014
E-line Historic Streetcar Service	Historic streetcar line from Fisherman's Wharf to 4th & King Caltrain Station.		being studied by Waterfront Transportation Assessment	10/17/2013
Mission Creek Bikeway	Explore feasibility of the Mission Creek Bikeway project.			2/16/2012
16th St at CalTrain Grade Separation	Consider grade separation of the Caltrain tracks at 16th Street as part of a future high speed rail		To be studied under I-280 Study. See 16th Street Transit and Ped Improvement project.	10/17/2013
Townsend St Ped Improvements	Complete pedestrian network, including missing sidewalks 4th and 6th Streets		Appears not being pursued until better understanding future of rail yards	8/5/2013
3rd Street Pedestrian Amenities and Safety Improvements	3rd Street Pedestrian Amenities and Safety Improvements		Included in Central Corridor EIR. Funding estimate based conceptual estimates for 2nd street: "I:\Implementation Group\Capital Plans\Eastern Neighborhoods\SoMa Streetscape Amnon Est.Ink"	7/14/2014
4th Street Pedestrian Amenities and Safety Improvements	4th Street Pedestrian Amenities and Safety Improvements		Included in Central Corridor EIR. Funding estimate based conceptual estimates for 2nd street: "I:\Implementation Group\Capital Plans\Eastern Neighborhoods\SoMa Streetscape Amnon Est.Ink"	7/14/2014
22nd Street Caltrain Station pedestrian environment	Improve 22nd Street Caltrain Station pedestrian environment		Appears not being pursued at this time.	7/14/2014
16th Street Corridor Transit and Ped Improvements	Redesign of 16th Street from Church Street to Third Street including center lane transit/boarding islands, widened sidewalks, and rerouting of #22 bus to Mission Bay. Includes ancillary street improvements to 17th Street (bike) and others.		TEP EIR complete. Solution to CalTrain crossing found. Next step to complete CER. MTA may implement motor coach as initial phase.	7/2/2014
Cesar Chavez Pedestrian Improvements			Completed!	7/14/2014
SoMa Mid-block crossings			Phase 1 complete, Phase 2 scheduled construction Fall 2013. Western SOMA alley improvements have completed conceptual design and environmental, but need funding. http://www.sfdpw.org/index.aspx?page=1686	7/8/2014

Project	Description	Implementation Plan	Status	Status Date
Mariposa St. Bicycle Network Improvements			UCSF Mission Bay study; MTA Bike Plan	2/16/2012
South Van Ness Ave Traffic Calming			usurped by MDSP	10/17/2013
16th St and Irwin Public Plaza	Construct a new public plaza at the intersection of 16th St and Irwin St		usurped by SSOSP; developer will be contributing funds to make plaza permanent.	10/17/2013
Minna St Alley Improvements	Provide pedestrian and traffic calming designs that mirror the alley treatments for these two alleys between 6th and 7th Streets, with the addition of Filipino "Social Heritage" features.			9/7/2012
Ringold St Improvements	Shared roadway treatment and "Social Heritage" features related to LGBTQ history.		IN kind approved by PC.	7/21/2014
12th Street Greening	"Greening" treatments to 12th Street. Road diet, potential linear park. Possible in-kind			7/14/2014
Folsom St Mid-Block Crossings	Installation of new signalized mid-block pedestrian crossings on Folsom Street.			9/7/2012
Minna St and Natoma St Mid-Block Crossings	Installation of new signalized mid-block pedestrian crossings on Minna and Natoma Streets.			9/7/2012
Traffic Calming on Minna, Natoma, and Ringold Streets	Installation of streetscape and traffic calming improvements on Minna, Natoma, and Ringold Streets.			9/7/2012
Victoria Manolo Draves Mid-Block Crossing	at Folsom between 6th and 7th		Completed.	
Potrero Hill traffic calming	16th to Cesar Chavez, 101 to 280. Combination of self-enforcing physical measures to improve safety on the streets to reduce speed and increase ped safety throughout South and North (of 20th St) neighborhoods.		http://sfmuna.org/wp-content/uploads/2010/12/PotreroHillFinalCommunityMeeting.pdf	7/14/2014
Valencia St Phase II - 19th to Cesar Chavez				
Valencia St Phase III - Market to 15th				8/14/2014
2nd Street Pedestrian Amenities and Safety Improvements	2nd Street Pedestrian Amenities and Safety Improvements, Market to Townsend	Central SoMa Plan	The project is funded \$from Prop K, Federal STP funds, and waiting on MTC Grant. Construction expected mid-2015 for 10-12 mos. http://www.sfdpw.org/index.aspx?page=1489 .	7/23/2014
Folsom Civic Boulevard	Folsom St between the Embarcadero and 11th Street	EN TRIPS - Eastern Neighborhoods Transportation Implementation Planning Study	2 options included in Central Corridor EIR. Planning will host round tables that include Folsom Street and will later brief the CAC. Conceptual designs in EN TRIPS b	7/14/2014
Folsom Street Corridor Design	Redesign of Folsom/Howard Streets couplet btw 2nd and 11th Streets. Possibilities include two-way traffic/transit, separated bike facilities and streetscape design.	EN TRIPS - Eastern Neighborhoods Transportation Implementation Planning Study	Potential one-way and two-way configurations being studied as part of Central Soma EIR currently under analysis. COST ESTIMATES - based on 2nd Street per-block costs. Range 27.6M - 32.5M --- ---- Bike striping project built - phase I	7/18/2014
Howard Street Corridor Design	Redesign of Folsom/Howard Streets couplet btw 2nd and 11th Streets. Possibilities include two-way traffic/transit, separated bike facilities and streetscape design.	EN TRIPS - Eastern Neighborhoods Transportation Implementation Planning Study	Potential one-way and two-way configurations being studied as part of Central Soma EIR currently under analysis. Cost estimated based on high per-block-estimate of 2nd street, multiplied by number of blocks, plus 300k in design costs as per MTA CIP	7/18/2014

Project	Description	Implementation Plan	Status	Status Date
7th Street - Bicycle Improvements	Redesign of 7th/8th Streets corridors to include separated bike facilities and reduced travel lanes.	EN TRIPS - Eastern Neighborhoods Transportation Implementation Planning Study	bike striping project built - phase I. Capital costs based on 2nd Street per-block costs. Range 12.7M - 19.3M	7/18/2014
8th Street - Streetscape Design	Redesign of 7th/8th Streets corridors to include separated bike facilities and reduced travel lanes.	EN TRIPS - Eastern Neighborhoods Transportation Implementation Planning Study	bike striping project built - phase I. Capital costs based on 2nd Street per-block costs. Range 12.7M - 19.3M	7/18/2014
Mission Creek Bikeway		Mission District Streetscape Plan		8/5/2013
20th St Traffic calming	Traffic calming improvements, including traffic circles, chicanes, and pinch points, as varies by intersection geometry	Mission District Streetscape Plan	Potential bike boulevard, pending study by MTA	8/5/2013
26th St traffic calming	Traffic calming improvements, including traffic circles, chicanes, and pinch points, as varies by intersection geometry	Mission District Streetscape Plan	Potential bike boulevard, pending study by MTA	10/17/2013
Alabama St improvement	convert parallel to perpendicular parking; add chicane; add stormwater planters at chicanes - potential new typology of green street	Mission District Streetscape Plan		8/5/2013
Bryant St road diet and gateway	Road diet (4 to 2 lanes with left turn pockets at 24th St and Cesar Chavez); add large bulb-outs on alternating sides of the street, medians, and chicanes; add median gateway at Cesar Chavez	Mission District Streetscape Plan	Completed!	11/13/2013
Capp St traffic calming	Traffic calming improvements, including traffic circles, chicanes, and pinch points, as varies by intersection geometry	Mission District Streetscape Plan	Potential bike boulevard, pending study by MTA; Most of Capp on moratorium until 2017	8/5/2013
Dolores St intersection improvements	Add median thumbnails, bulb-outs and crosswalk improvements	Mission District Streetscape Plan	DPW funds are for 18th/Dolores intersection	9/26/2013
Dolores/San Jose Intersection	Create gateway plaza on Dolores Street. Option 1: extend sidewalk to create mini-park; Option 2: widen existing median to create mini-park	Mission District Streetscape Plan		2/23/2012
Florida St improvement	convert parallel to perpendicular parking; add chicane; add stormwater planters at chicanes - potential new typology of green street	Mission District Streetscape Plan		8/5/2013
Folsom St road diet	Road diet. Option A: Add extra space to wide median; Option B: Add extra space to ?green gutter?	Mission District Streetscape Plan	Phase I built through TLC grant	6/17/2014
Guerrero St improvements	Add bulb-outs, crosswalk improvements, and greening	Mission District Streetscape Plan	bulb outs not prioritized, greening is in progress	7/14/2014
Hampshire St stormwater/mixed use st improvement	convert parallel to perpendicular parking; add chicane; add stormwater planters at chicanes	Mission District Streetscape Plan		2/23/2012
Hampshire St traffic calming	Traffic calming improvements, including traffic circles, chicanes, and pinch points, as varies by intersection geometry	Mission District Streetscape Plan	Potential bike boulevard, pending study by MTA	8/5/2013
Harrison/16th/Treat Intersection	Create plaza with excess right-of-way on SW side of intersection by extending sidewalk into Treat St; make block of Treat St between 15th and 16th pedestrian-only, with open space uses (community garden).	Mission District Streetscape Plan	Potential adjacent development, no developer-driven project yet	8/5/2013
Hoff Alley shared public way	Convert to shared public way with on-street parking, chicane, pocket open space	Mission District Streetscape Plan		8/5/2013

Project	Description	Implementation Plan	Status	Status Date
Valencia: Cesar Chavez to Mission	Create plaza with excess right-of-way by extending sidewalk on west side of Valencia, and create back-in angled parking per SFCTA plan; extend DPW design for Valencia St south of Cesar Chavez	Mission District Streetscape Plan	EPA grant	3/21/2012
Potrero Ave streetscape	Add raised landscaped planter in existing median, add bulb-outs at intersections, add greening	Mission District Streetscape Plan	Streets bond project, must be coordinated with SFGH opening. Streetscape from 20th to 25th. Bulbouts from Alameda St to 25	7/14/2014
San Jose Ave intersection improvements	Add bulb-outs, crosswalk improvements, and greening	Mission District Streetscape Plan		2/23/2012
South Van Ness Ave intersection improvements	Add bulb-outs, crosswalk improvements, and greening	Mission District Streetscape Plan		2/23/2012
Valencia St Phase I - 15th to 19th	Complete streetscape improvement project as designed by DPW	Mission District Streetscape Plan	15 - 19th Street complete. --- Funding from SAFETEA, TLC and local capital funds	7/14/2014
York St stormwater/mixed use st improvement	convert parallel to perpendicular parking; add chicane; add stormwater planters at chicanes - potential new typology of green street	Mission District Streetscape Plan		2/28/2014
24th St BART Plaza (SW)	Plaza improvements per 24th St BART community plan; associated improvements to Osage Alley (raised crosswalk, improved connections to BART plaza)	Mission District Streetscape Plan	Completed. BART funding and Prop K	7/1/2014
24th St raised crosswalks	Raised crosswalks on cross streets at minor intersections with 24th street	Mission District Streetscape Plan	Lilac, Cypress to be completed in 2015. Not clear if others are planned	2/23/2012
Potrero Ave/25th St new crosswalk	Add signalized mid-block crosswalk across Potrero south of 25th Street	Mission District Streetscape Plan	Incorporated into Potrero Streetscape Project.	2/23/2012
Guerrero Street Traffic Calming		Mission District Streetscape Plan		10/17/2013
24th St BART Plaza (NE)		Mission District Streetscape Plan		10/17/2013
Bartlett Street / Mercado Plaza	Plaza and shared street for community events. Includes permanent market stalls, lighting, stormwater LID, street trees, repaving and realignment of curbs.	Mission District Streetscape Plan	Construction to begin late 2014.	8/5/2013
Hooper St. Green Street	Add amenities to transform Hooper St. into a green street, connecting the Showplace and Potrero areas to Mission Bay.	Showplace Square Open Space	Not being pursued at this time - Daggett Triangle park chosen as priority project of the Showplace Square Open Space Plan.	7/14/2014
Wisconsin St. Green Street	Add amenities to make Wisconsin St. a green street connecting Jackson Playground to the Showplace Triangle Pavement-to-Parks site	Showplace Square Open Space	Not being pursued at this time - Daggett Triangle park chosen as priority project of the Showplace Square Open Space Plan.	7/14/2014
Townsend Circle Plaza Redesign	Changing to regular intersection	Showplace Square Open Space	Changing to regular intersection	7/14/2014
Folsom and Essex Streets Pilot		Transbay Transit Center	unclear. Likely a bulbout out or intersection pilot. IPIC funded from EN fees, according to MTA Capital Plan.	
Bluxome Linear Park	Convert Bluxome Street (70' wide) into Street with linear park (20' wide)	Western SoMa Community Plan	not yet funded	7/14/2014