

EASTERN NEIGHBORHOODS
CITIZEN ADVISORY COMMITTEE
MONDAY, FEBRUARY 9, 2015
PRESENTATION MATERIAL

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Agenda Item No. 4

Child Care Impact Fee Spending. Human Services Agency (HSA) staff presentation on plans to solicit proposals for child care projects as a means to spend impact fee revenue, followed by discussion and possible action.



Quality Early Care and Education Facilities and Development Impact Fees

Early Care and Education

San Francisco has created model initiatives to enhance the availability, affordability and quality of early care and education for 0-5 year olds. San Francisco's success lies in the partnership between city departments and community-based organizations, ECE professionals, SFUSD, higher education, parents, advocates and private funders.



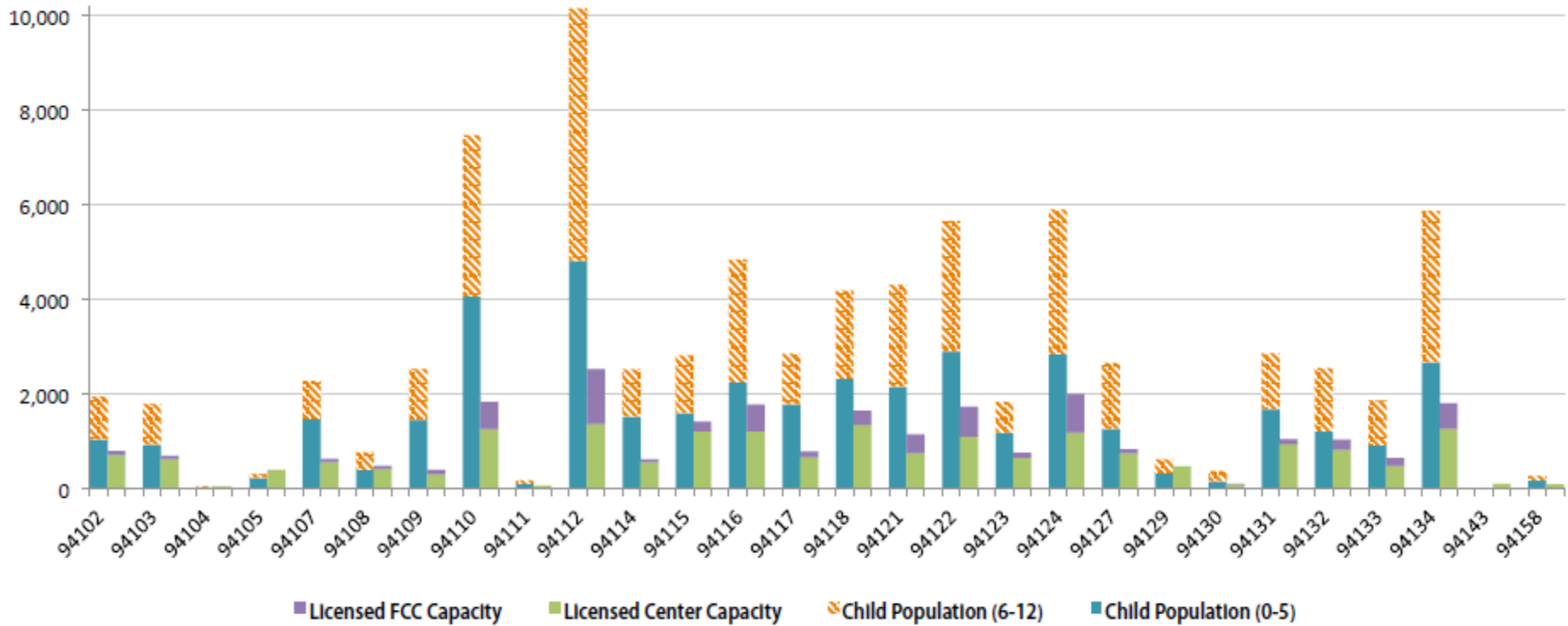
Long-Standing Issues in Early Care and Education

- AVAILABILITY
- AFFORDABILITY
- QUALITY

Over the last decade there has been a growth of 0–5 year olds while the number of school age children has continued to decline.



Child Population (0-12) vs. Licensed Capacity



Sources: 2010 Census Bureau; DDS Community Care Licensing Division; FY 2011-12 Geomap (Low Income Investment Fund)

San Francisco Office of Early Care and Education - established September 2012

- One City Office responsible for the coordination of citywide policy, planning, programs development, and public investment strategies that support San Francisco's early care and education system
- Director appointed by the Mayor in January 2014
- Efficiency by streamlining local funding, decision-making, policies, and program administration for 0-5 year olds
- Working in close collaboration and partnership on citywide planning for early care and education with First 5 San Francisco (Children and Families Commission)

San Francisco Early Care and Education Strategies and Supports

- Preschool for All
- Family Child Care Quality Network
- Professional Development Initiatives
- **Child Care Facilities Fund**
- Centralized Eligibility List for Subsidies
- Early Childhood Mental Health Consultation Initiative
- Inclusion Network
- Health Consultation
- Quality Supports and Assessments
- Compensation Strategies for Teachers
- Other provider and family supports



Low Income Investment Fund's Role

- Administer Child Care Facilities Fund
- Grant and Loan Support
- Project Planning and Feasibility
- Technical Assistance



Community Care Licensing

Title 22 Division 12

Manual of Policies and Procedures
COMMUNITY CARE LICENSING DIVISION

CHILD CARE CENTER

Division 12

Chapter 1



STATE OF CALIFORNIA
HEALTH AND HUMAN SERVICES AGENCY
DEPARTMENT OF SOCIAL SERVICES

Distributed Under the Library Distribution Act

Basic Regulations

- 35 square ft. useable interior space per child



Basic Regulations

Calculating Space

- 75 square ft. per child outdoor play space
- 4 ft. perimeter fence



Additional Regulatory Approvals

- Fire
- Planning/Zoning- “E” or “I” Occupancy
- California Environmental Quality Act (CEQA)
- ADA



Best Practices



Best Practices- Outdoor Space



Best Practices



Best Practices



Best Practices



Best Practices



Best Practices Security



Neighborhood Area Plans Development Impact Fees - Child Care

IPIC Capital New Development Grant

Eligible Providers:

- Are or will be located within the specific neighborhood area development site identified by the City's General Plan
- Demonstrate that a minimum of 20 % of the children to be served in the program are from low/moderate income households (80% AMI)

Funding Criteria:

- The applicant must increase the number of early care and education slots in the specific area plan identified in the grant (20% of these new slots must serve children from low/moderate income households)
- The applicant must demonstrate the viability of the early care and education operation for the term of the grant (from 5–30 years)



Neighborhood Area Plans Development Impact Fees - Child Care

IPIC Capital New Development Grant

Eligible uses:

- **Must increase the number of children being served within the identified neighborhood area plans**
- Acquisition of property
- Facility and site construction or renovation costs
- Consultant(s) to assist with the project management to support the capital development and/or new licensing of the facility, or licensing modifications that increases the number of children served or otherwise meets the unmet need for capacity (e.g., change in license from school age to preschool based on neighborhood unmet need)
- Physical renovations which increase the number of early care and education slots of existing facilities, both interior and exterior
- Renovations or equipment to expand service to a target population, e.g. infants, toddlers, children with special needs



Neighborhood Area Plans Development Impact Fees - Child Care

IPIC Capital New Development Grant

Selection:

- Applications will be received by the San Francisco Office of Early Care and Education (OECE) through ongoing Requests for Applications
- Applications will be reviewed by the OECE and the Child Care Facilities Interagency Committee to determine eligibility, criteria and priorities for funding

Monitoring:

- Annual monitoring will be conducted by representatives of the City and County of San Francisco and LIIF
- Annual monitoring reports will be completed to determine that selected early care and education facilities continue to meet the eligibility and criteria for funding for the term of the grant
- Centers must continue to demonstrate that a minimum of 20 % of the children served in the program are from low income households





Questions?



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Agenda Item No. 5

7th Street and 8th Street Transportation Improvements. Presentation by SFMTA staff on proposed improvements for both 7th Street and 8th Street pedestrian and bicycle improvements, followed by discussion and potential action.

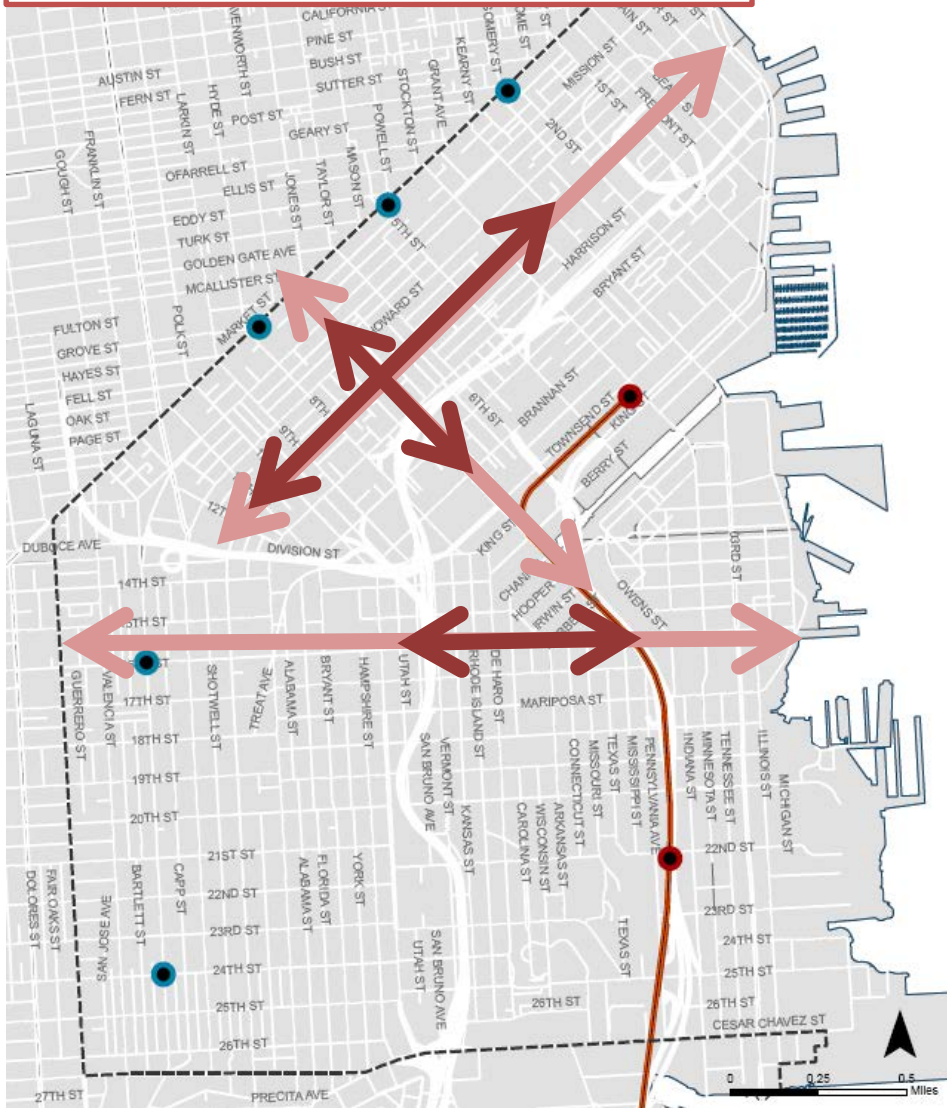


SFMTA

Municipal
Transportation
Agency

February 9, 2015
Eastern Neighborhood
CAC

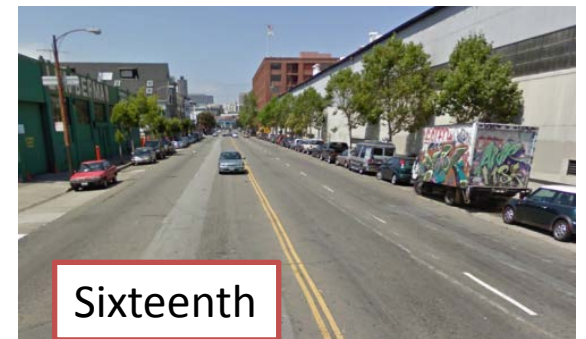
EN TRIPS Corridor Projects



Folsom/Howard



Seventh/Eighth



Sixteenth

Brief Background

- 2009 Station Area Planning Grant from the MTC
- December 2011 EN TRIPS Final Report Completed
- 16th Street and Folsom/Howard moving forward with the MuniForward and Central SoMa Plan
- 7th and 8th Street moving forward with local funding

EN TRIPS Proposed Elements

Each street will be reduced from four to three travel lanes, all going one way.

Pedestrian or landscape bulbouts will be added to all intersections where a turn lane is not needed.

A one-way cycletrack will run on 7th and 8th Streets between the parking lane and the sidewalk. The cycletrack will be primarily at sidewalk grade and will have a buffer area from both pedestrians and people exiting parked cars.



The 19 Polk will operate northbound on 7th Street and southbound on 8th Street. On 7th Street, transit will operate on the left side of the street, and transit islands will be added.

Areas of potential conflict between cyclists and motorists are colored green.

Cyclists can turn left out of the cycletrack from "bike boxes" aligned with the right sides of major cross streets.

At major intersections, the cycletrack will ramp down from sidewalk grade to street grade.



Signals will be timed to allow for a continuous 12-15 mile-per-hour progression to encourage vehicle travel speeds that are safer and more comfortable for cyclists and pedestrians.

Pedestrian bulbouts and pedestrian refuges on the street side of the cycletrack will reduce the pedestrian roadway crossing length to only three travel lanes at midblock crossings.

Fixed-time signalized midblock crossings of 7th and 8th will allow easier crossing between widely spaced major cross streets and maintain moderate vehicle speeds.



At intersections with alleys, the alley roadway will ramp up to sidewalk grade.

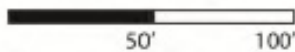
Where vehicles cross the cycletrack at unsignalized alley alleys, sight lines will be maintained, turn radii will be tight, and pavement will be marked to reduce the potential for vehicle bike conflicts.

Parking lanes will be maintained on both sides of the street, except where bulb-outs or turn lanes are required.

Sidewalks on the non-cycletrack side will widen from 10 to 15 feet. Sidewalks on the cycletrack side will remain 10 feet, but pedestrian refuges placed on the street side of the cycletrack will reduce pedestrian crossing distance.



At major intersections, cyclists in the cycletrack can wait at red lights in a protected area that reduces the conflict of cyclists and right-turning motorists and increases visibility of cyclists. Vehicle right turns and cyclist through travel will have separate phases.



- Widened sidewalks
- Reduce from four to three travel lanes
- Bulbouts at all corners
- Curbside sidewalk grade cycle track
- Raised sidewalks at alleyways
- Bus bulbs
- Retime signals for slower speeds

7th and 8th - Funding

- Original Estimate for 7th and 8th Streets EN TRIPS improvements totaled \$8.6Million
- Current budget \$2.7Million

7th and 8th Street

Three lanes with cycletrack (both streets)

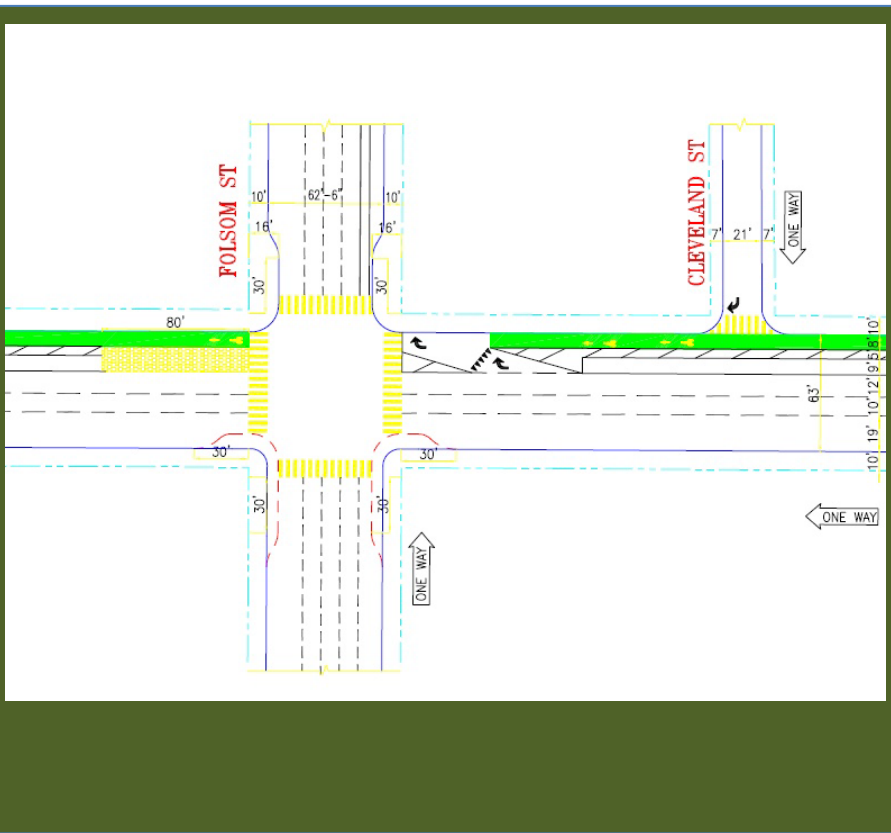
How do we treat the bus stops?

How do we treat the parked cars?

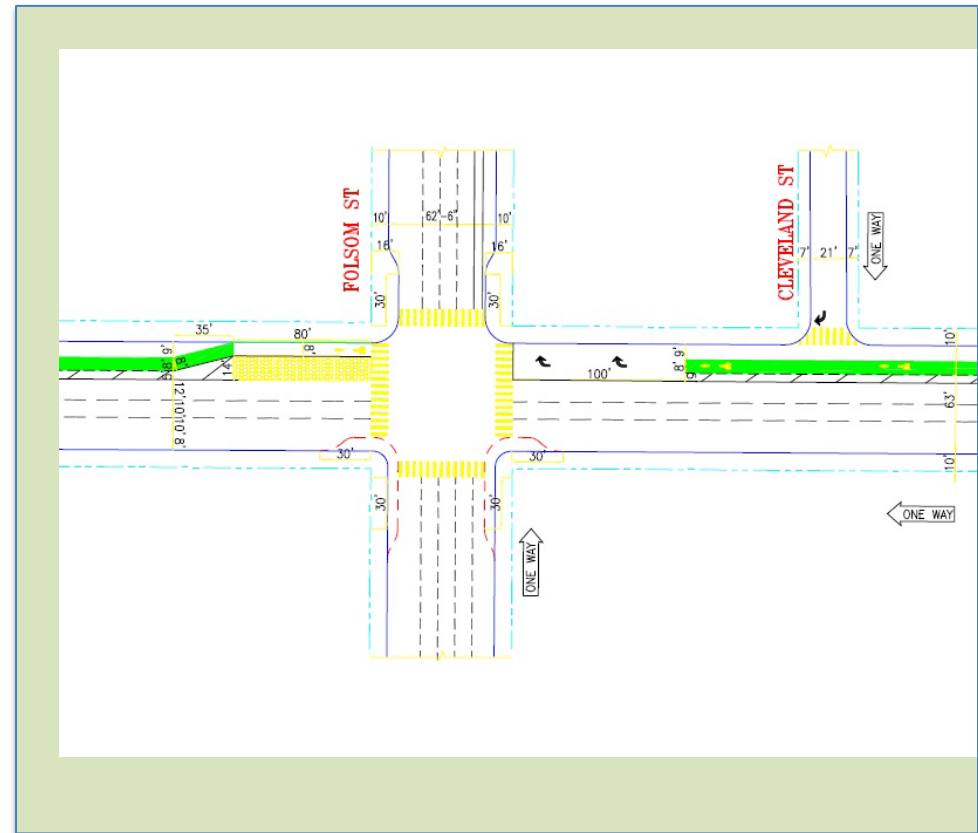


Possible Designs

Parking Buffered Cycle Track with Pedestrian Bulb-Outs

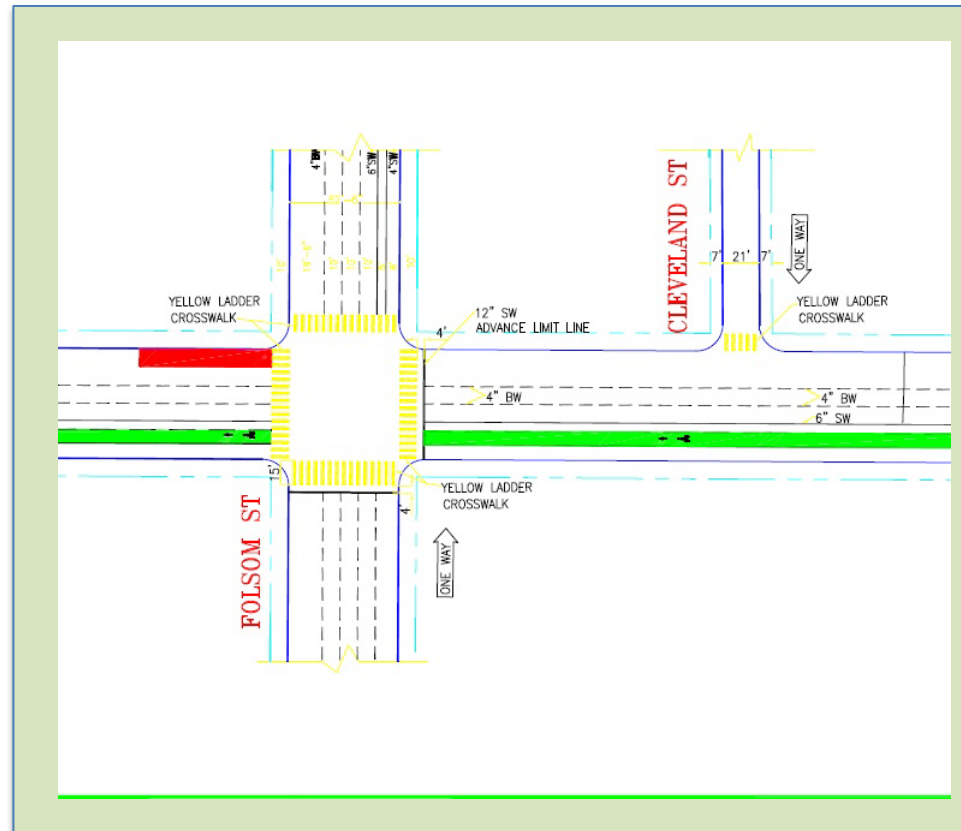


Cycle Track with Pedestrian Bulb-Outs



Possible Designs

Left Side Cycle Track



Current Elements

- Corner bulbs at Mission, Howard, Folsom and Harrison intersections
- 7th Street lane reduction from four to three lanes
- Accessible pedestrian signals
- Design would be scalable if additional funds are identified
- Retime signals for slower speeds

Proposed Schedule

- March/April 2015 – Complete Pre-development
- Summer 2016 – Complete Design/Environmental
- Winter 2016/Spring 2017 – Begin Construction
- Fall/Winter 2017 – Construction Complete

Thank you

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Agenda Item No. 6

Eastern Neighborhoods "Future State" Working Group. Report from the Chair on the possible future tasks and work program for the CAC, followed by discussion and possible action.



Current State

Accountability

**Advisory to
Planning**

**Commission on
Eastern
Neighborhoods**

**City Staff
Engagement**

**Spending of Impact
Fees**

Knowledge Hub

Future State

Short term

**Neighborhood
Analysis**

**Community
Centers**

Green Space

Infrastructure

Intermediate

Housing

*Repeated 3 year
cycle*

**Monitoring plan
overview**

