

22nd St Green Connection: Funding

POTRERO BOOSTERS NEIGHBORHOOD ASSOCIATION | TUESDAY 29 SEPTEMBER 2015

SAN FRANCISCO
**PUBLIC
WORKS**

San Francisco
Planning

TONIGHT'S TOPICS

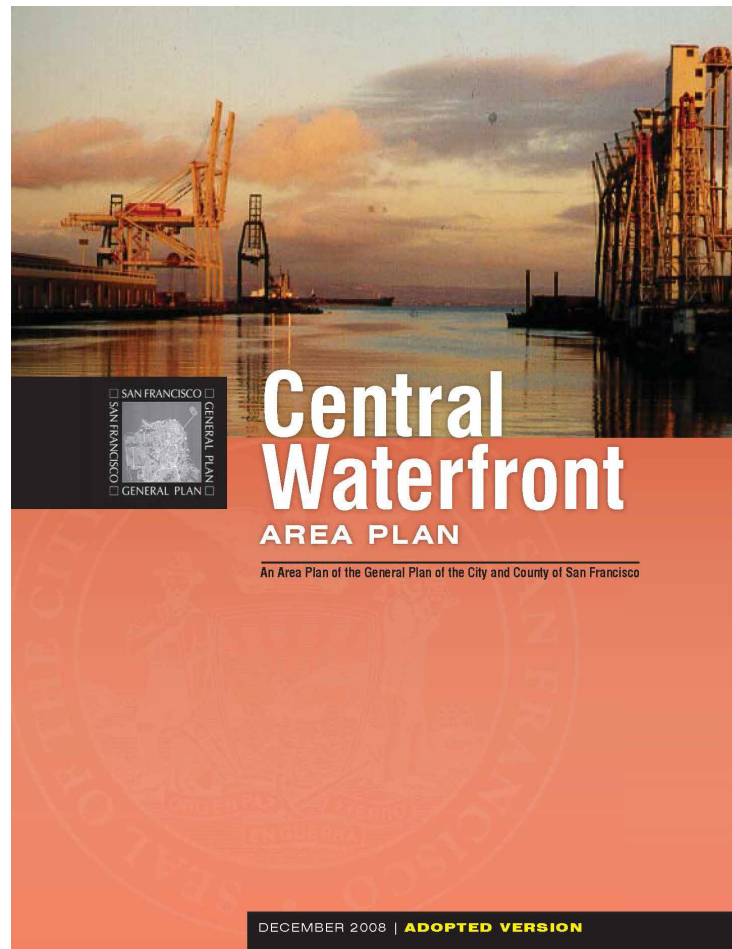
1. Policy Background
2. Neighborhood Initiatives
3. Design Elements
4. Scope & Cost Estimates
5. Funding Strategies & Schedule Scenarios

Policy Background

AUG 2008	Eastern Neighborhoods Program (SF Planning Department)
DEC 2008	Central Waterfront Area Plan (SF Planning Department)
JUN 2010	San Francisco Better Streets Plan (City of SF)
MAY 2011	22nd Street Greening Master Plan (DNA, GreenTrustSF, Fletcher Studios)
NOV 2013	Green Vision Plan (Dogpatch - NW Potrero Hill Green Benefit District)
MAR 2014	Green Conections (City of SF)

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Central Waterfront Area Plan



OBJECTIVE 5.3

Create a network of green streets that connects open spaces and improves the walkability, aesthetics, and ecological sustainability of the neighborhood.

POLICY 5.3.1

Redesign underutilized portions of streets as public open spaces, including widened sidewalks or medians, curb bulb-outs, “living streets” or green connector streets.

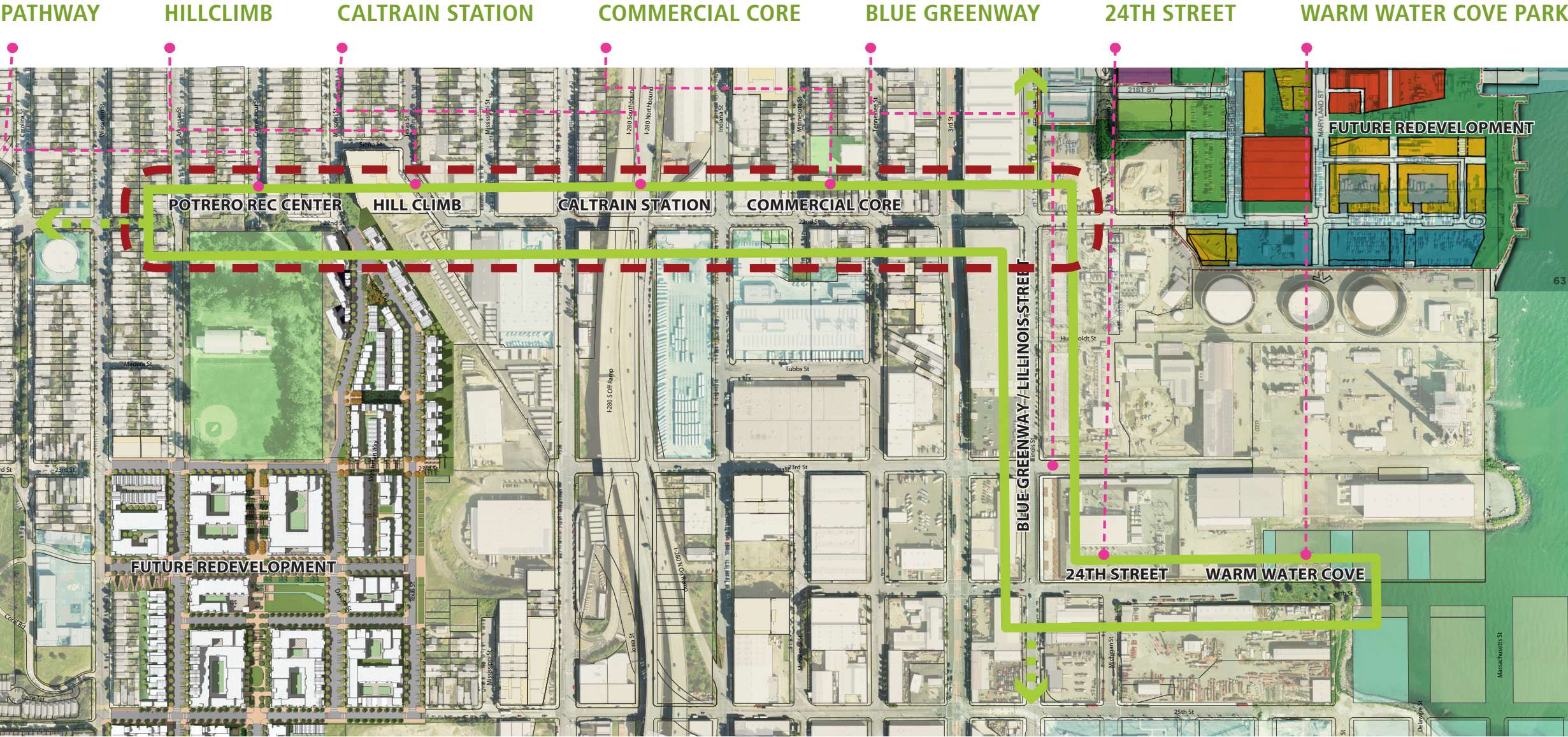
POLICY 5.3.2

Maximize sidewalk landscaping, street trees and pedestrian scale street furnishing to the greatest extent feasible.

POLICY 5.3.3

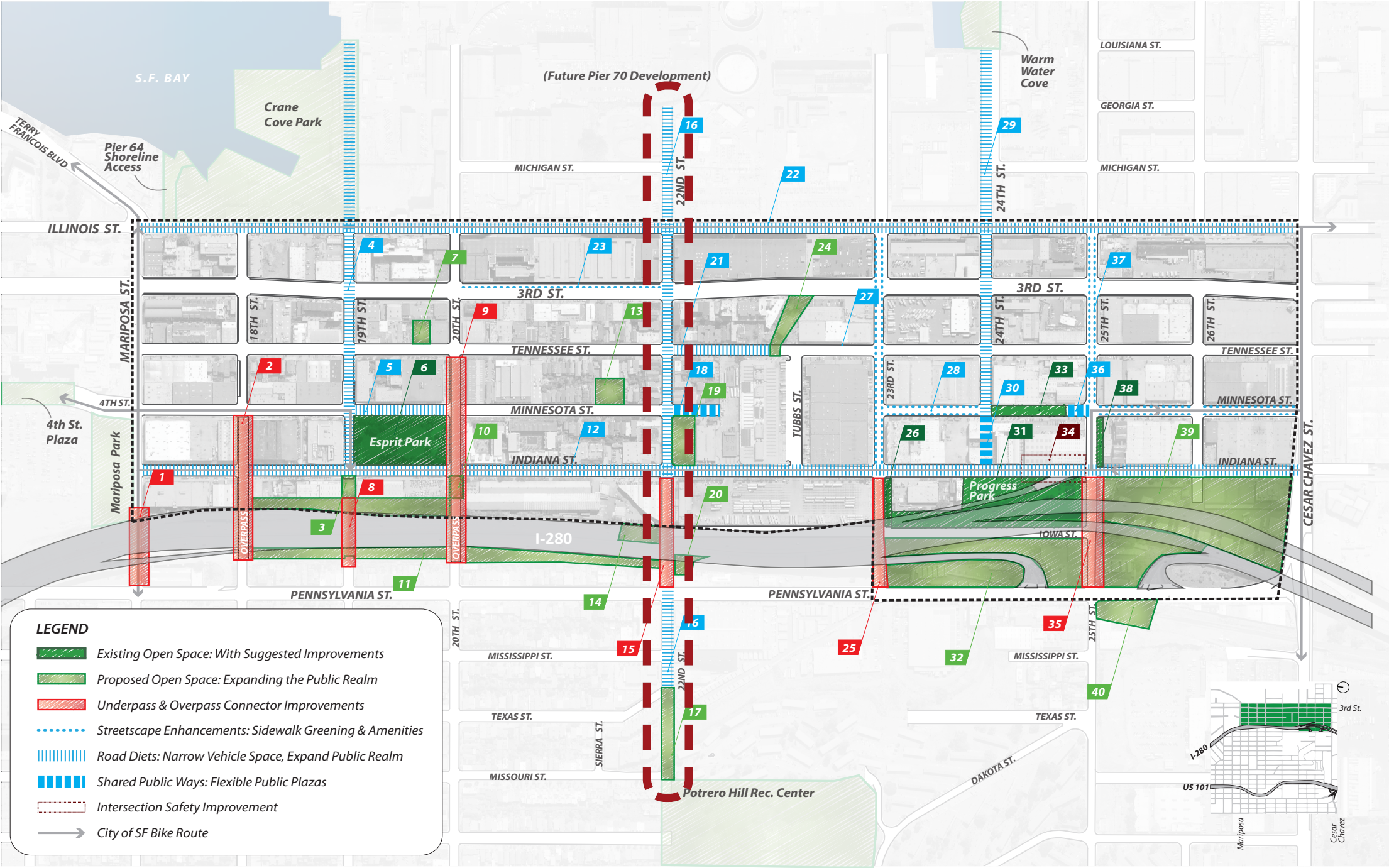
Design intersections of major streets to reflect their prominence as public spaces.

Green Connections Plan



San Francisco Green Connections, SF Planning, SFMTA and SF DPH, March 2014

Dogpatch - NW Potrero Hill GBD Vision Plan



22nd Street Greening Master Plan

THE MASTER PLAN



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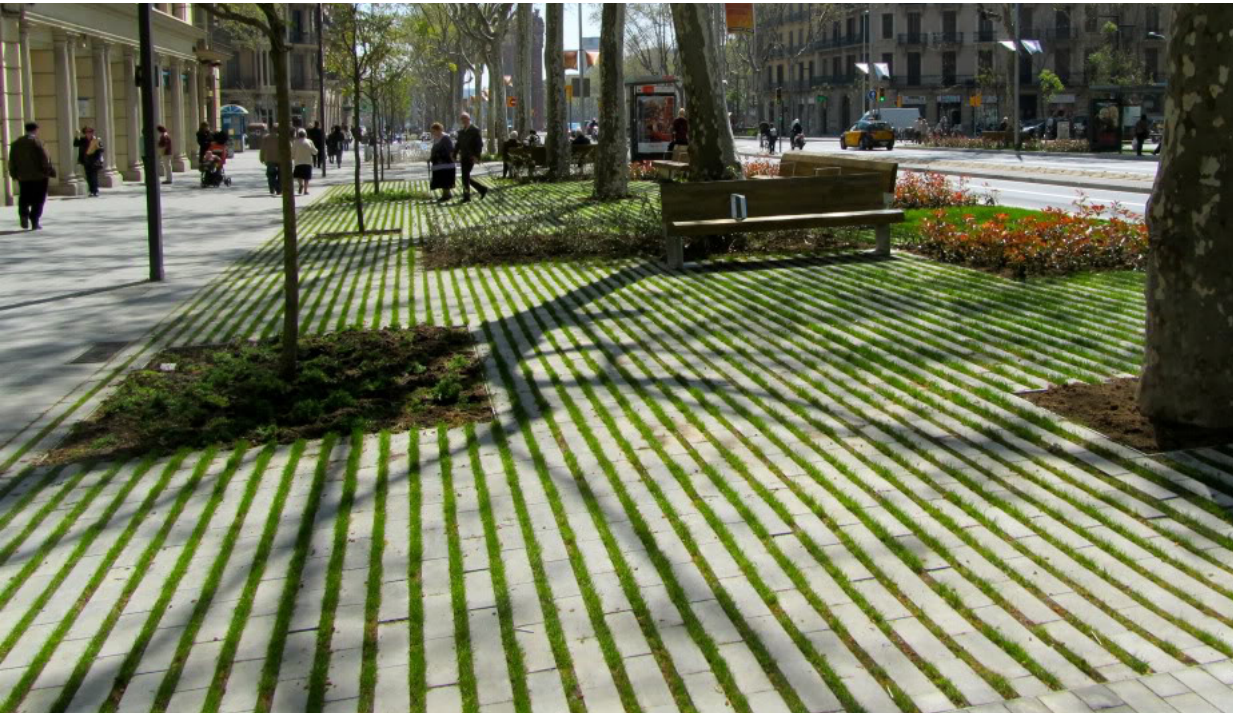
MASTER PLAN

The map illustrates the 22nd Street project area, showing 16 project segments with their respective costs and descriptions. The map is divided into three horizontal sections: the top section covers segments 1-7, the middle section covers segments 8-12, and the bottom section covers segments 13-16. Each segment is highlighted with a colored box (orange or pink) and labeled with its number and cost. The map also shows various buildings, parking areas, and street names like 22nd Street, 3rd Street, and Illinois Street.

Project Segment Number	Project Segment Description	Cost
1	3-STORY BUILDING	\$110,000
2	3-STORY BUILDING	\$190,000
3	3-STORY BUILDING	\$200,000
4	1-STORY BUILDING	\$50,000
5	1-STORY BUILDING	\$380,000
6	RESTAURANT 2-STORY BUILDING	\$365,000
7	RESTAURANT 2-STORY BUILDING	\$135,000
8	3-STORY BUILDING	\$355,000
9	2-STORY BUILDING	\$135,000
10	RESTAURANT 2-STORY BUILDING	\$130,000
11	RESTAURANT 2-STORY BUILDING	\$250,000
12	RESTAURANT 2-STORY BUILDING	\$110,000
13	1-STORY BLDG	\$100,000
14	RESTAURANT 3-STORY BUILDING	\$110,000
15	RESTAURANT 3-STORY BUILDING	\$75,000
16	RESTAURANT 3-STORY BUILDING	\$255,000

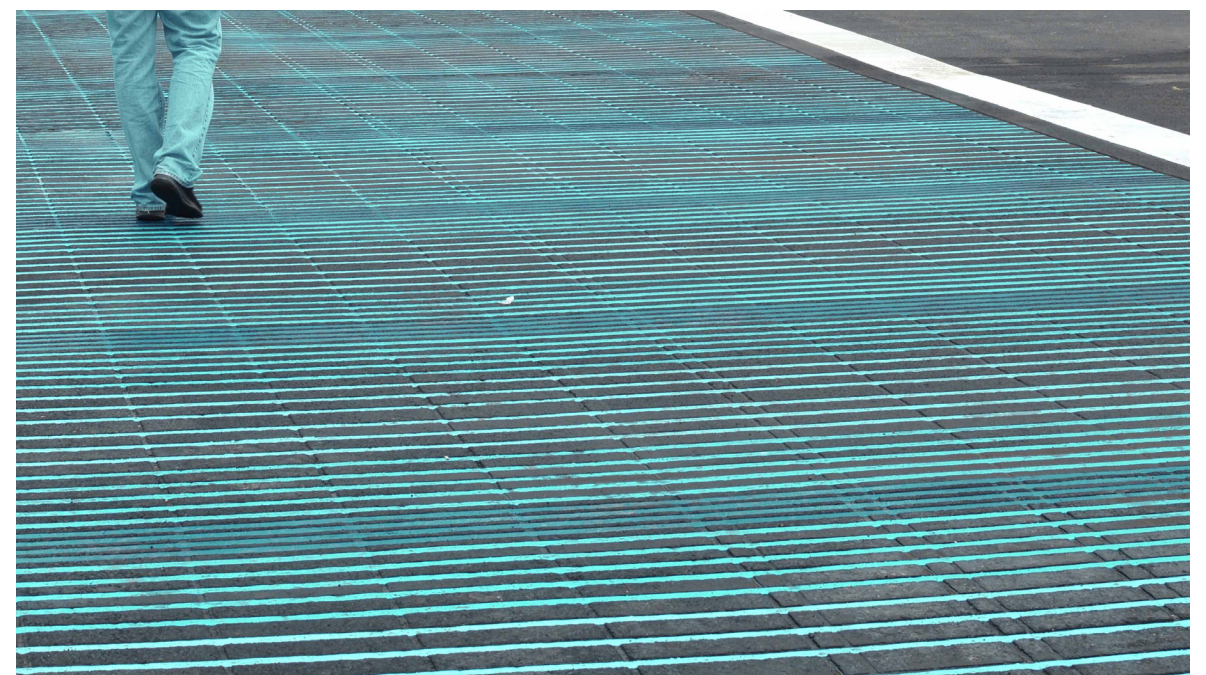
Conceptual Design Elements

STREETSCAPE GREENING



Conceptual Design Elements

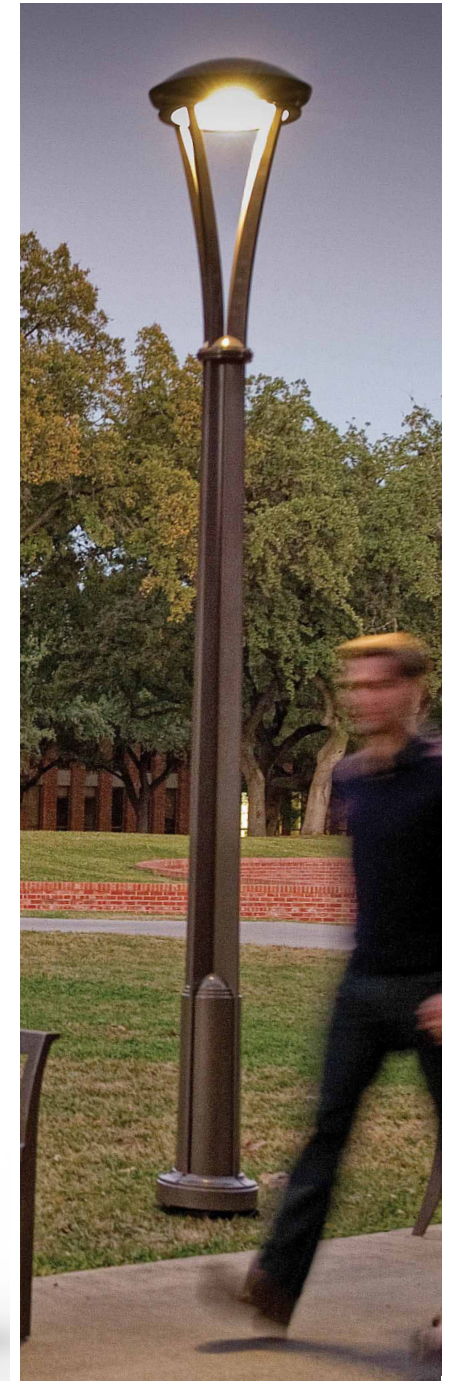
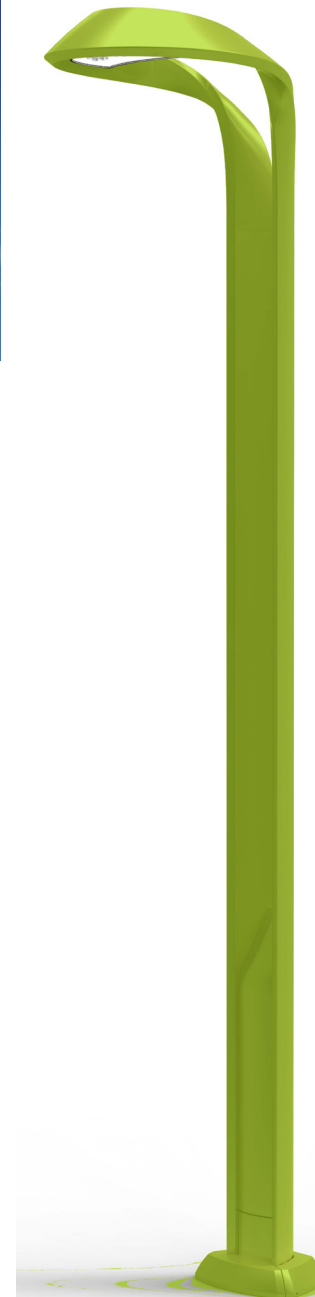
INTERSECTION IMPROVEMENTS



Conceptual Design Elements

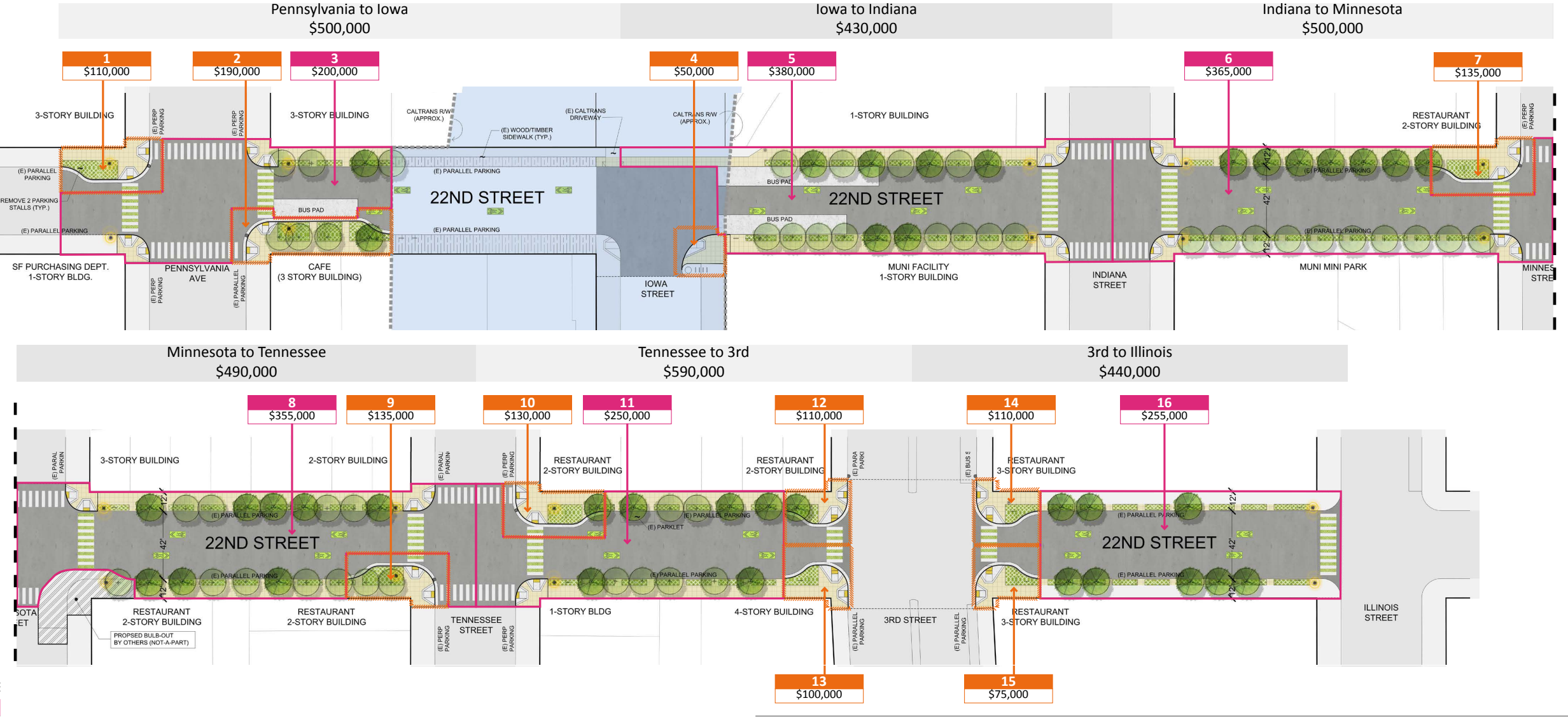
BICYCLE INFRASTRUCTURE

PEDESTRIAN LIGHTING



Conceptual Design Cost Estimate

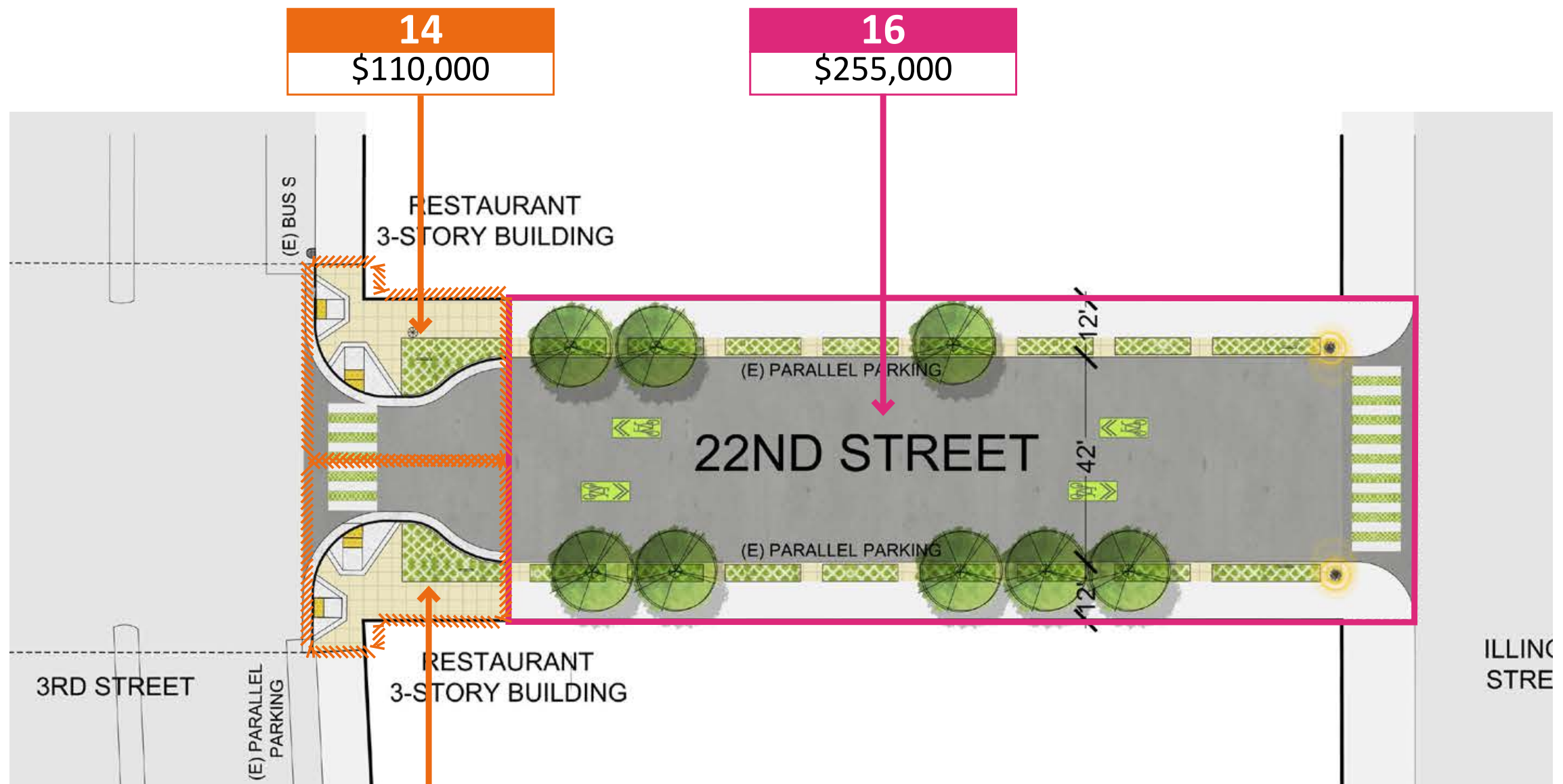
SEPTEMBER 2015



Conceptual Design Cost Estimate

SEPTEMBER 2015

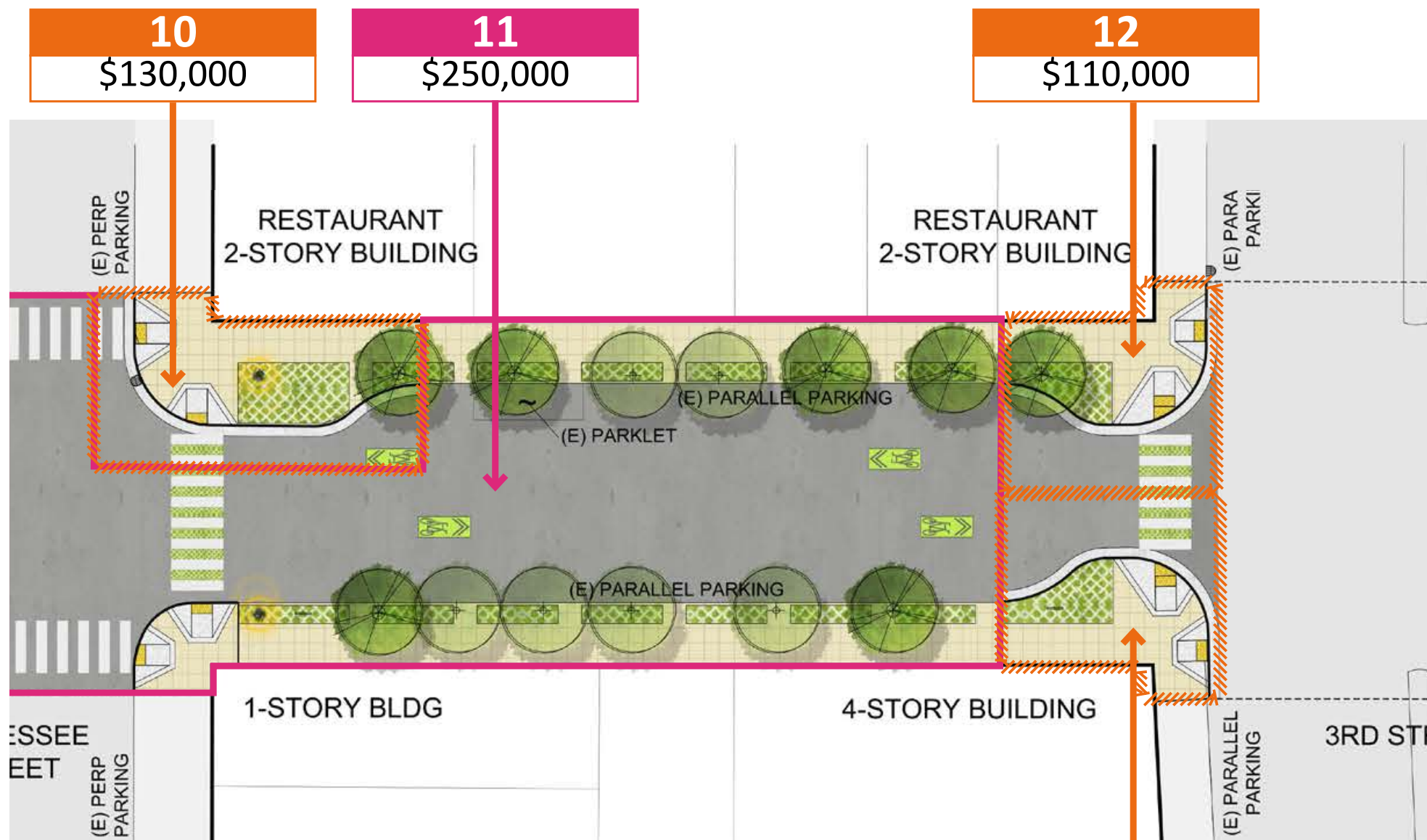
3rd to Illinois
\$440,000



Conceptual Design Cost Estimate

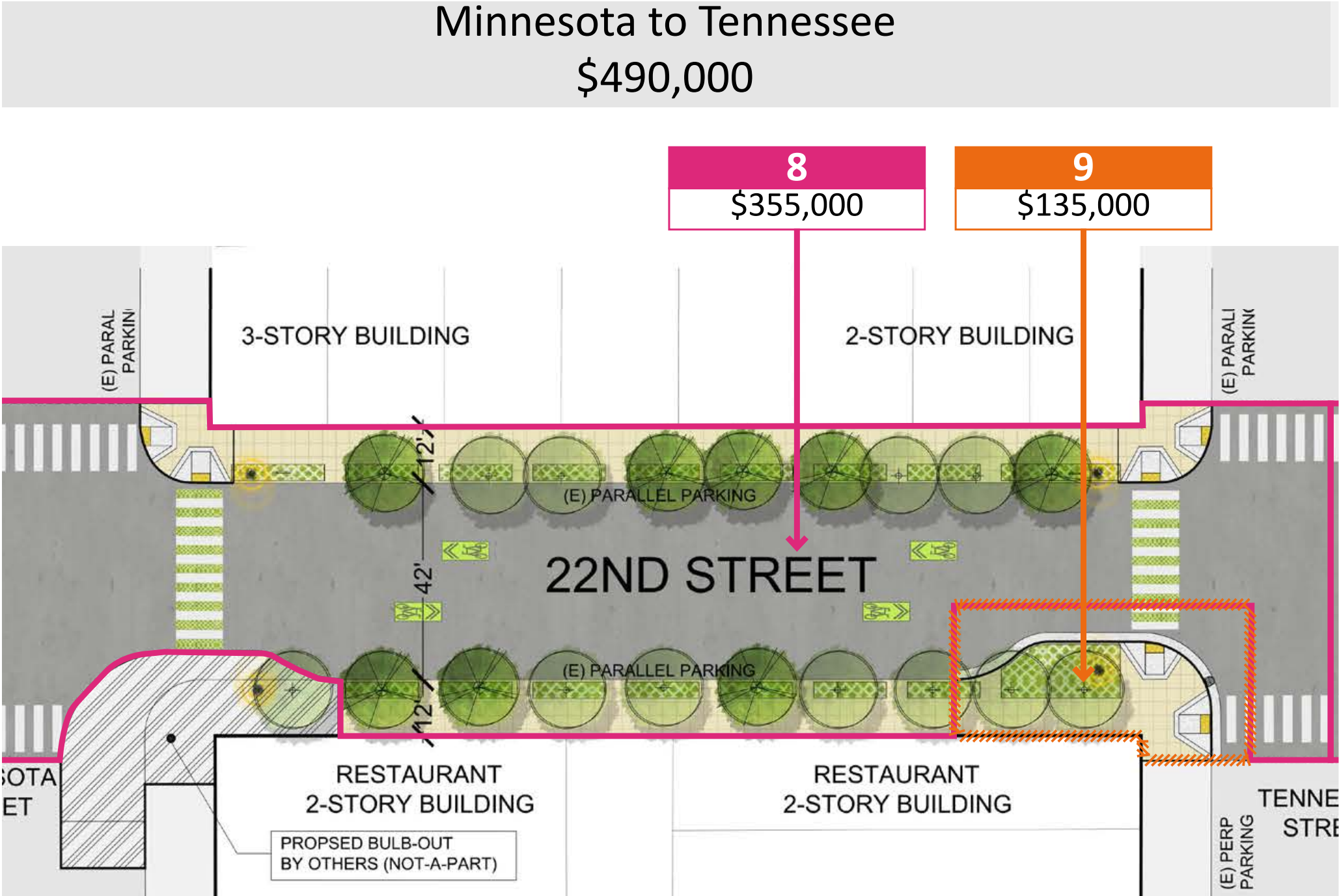
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Tennessee to 3rd
\$590,000



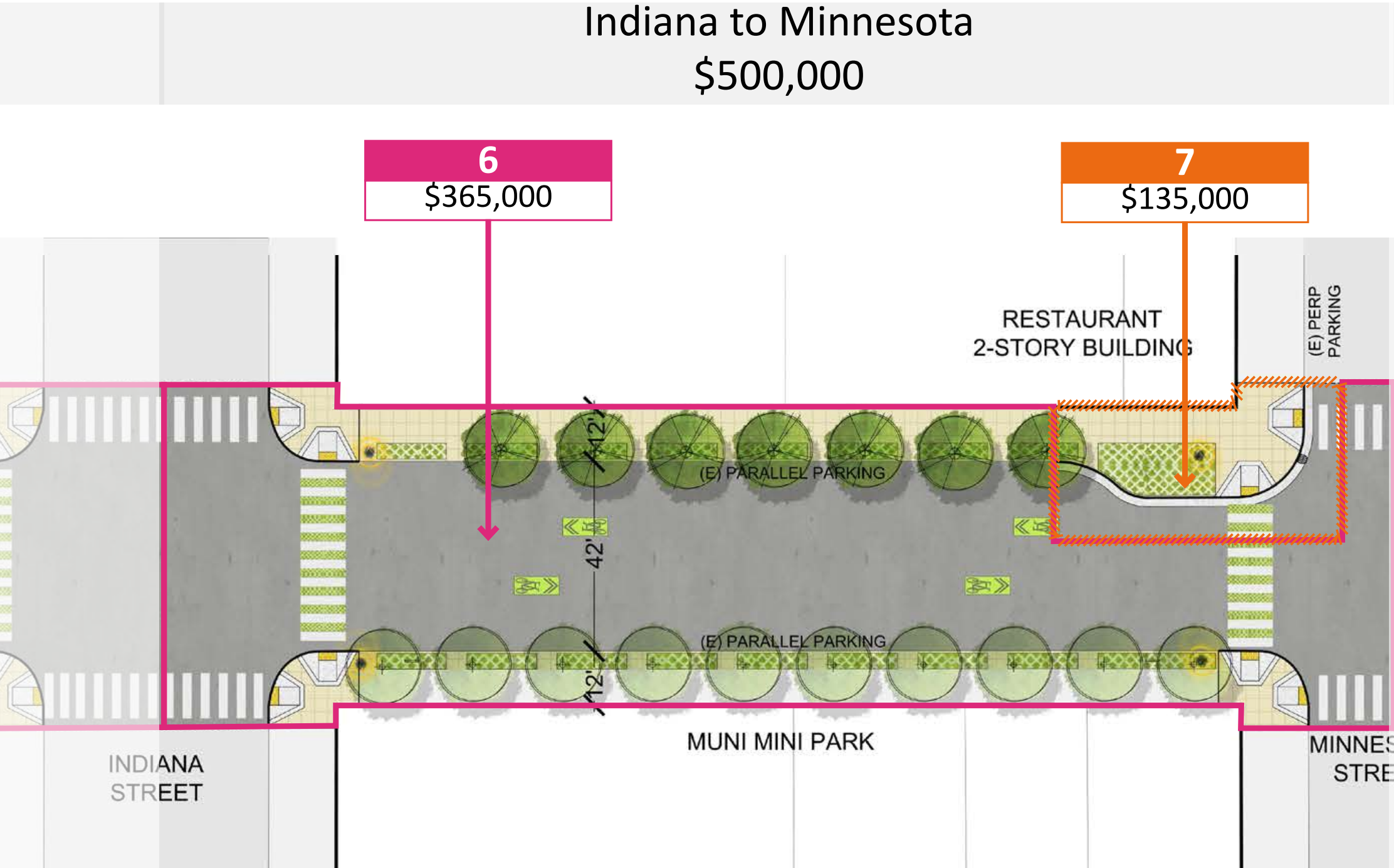
Conceptual Design Cost Estimate

SEPTEMBER 2015



Conceptual Design Cost Estimate

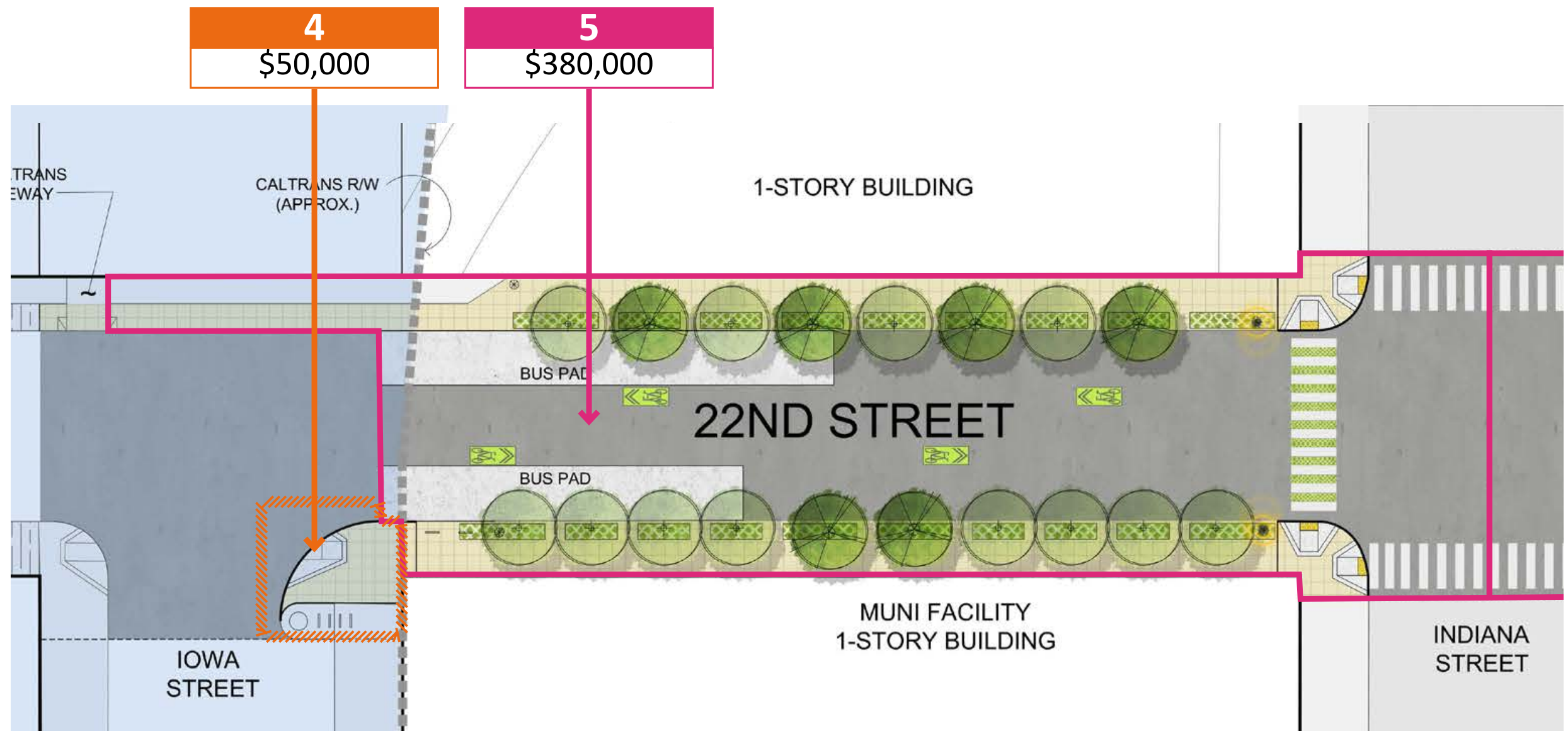
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Conceptual Design Cost Estimate

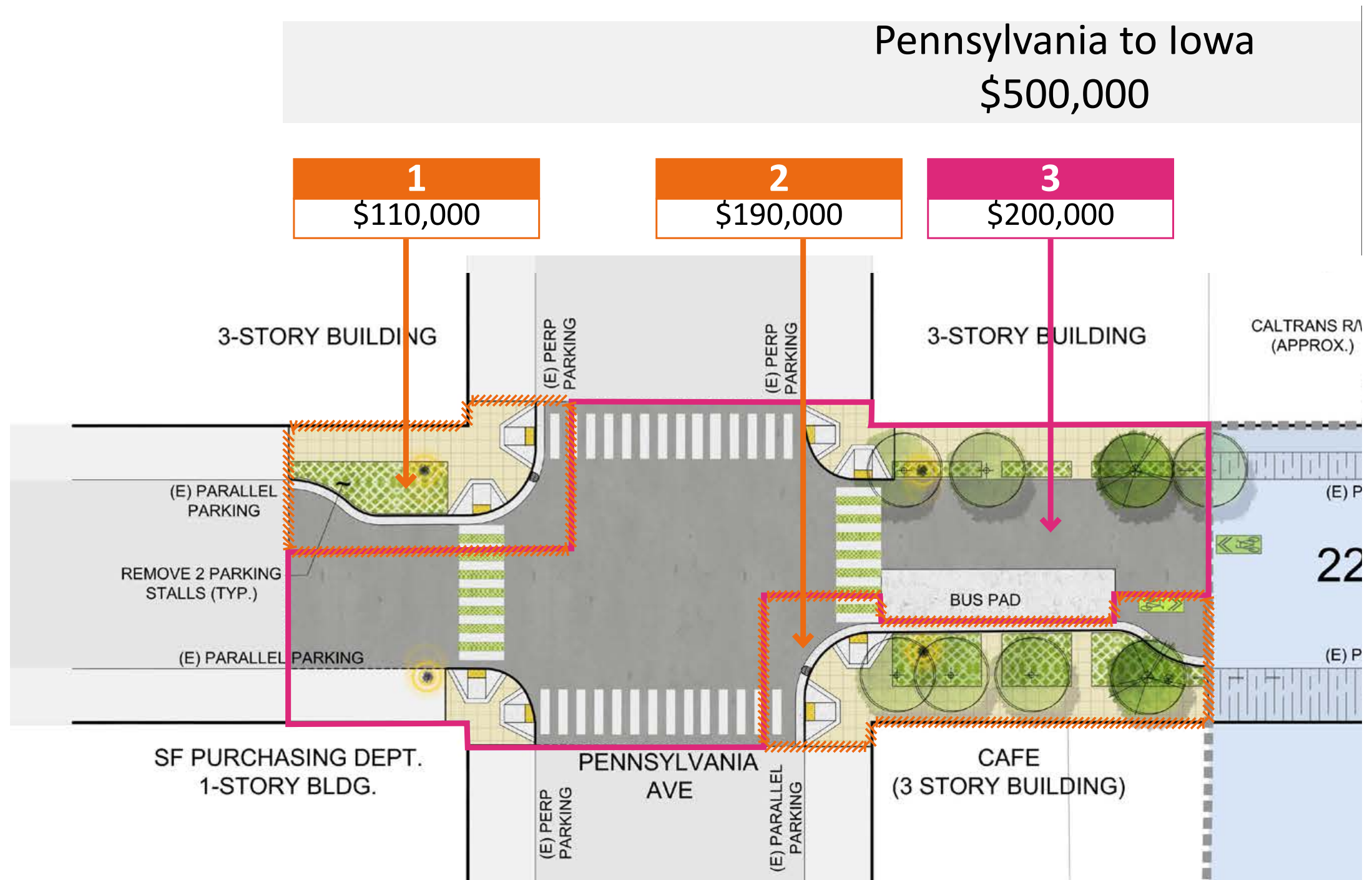
SEPTEMBER 2015

Iowa to Indiana
\$430,000



Conceptual Design Cost Estimate

SEPTEMBER 2015



Conceptual Design Cost Estimate

SEPTEMBER 2015

ITEM	COST
1 - Green Pedestrian Refuge	\$ 110 k
2 - Green Pedestrian Refuge	\$ 190 k
3 - Street Segment	\$ 200 k
4 - Green Pedestrian Refuge	\$ 50 k
5 - Street Segment	\$ 380 k
6 - Street Segment	\$ 365 k
7 - Green Pedestrian Refuge	\$ 135 k
8 - Street Segment	\$ 355 k
9 - Green Pedestrian Refuge	\$ 135 k
10 - Green Pedestrian Refuge	\$ 130 k
11 - Street Segment, Trees	\$ 250 k
12 - Green Pedestrian Refuge	\$ 110 k
13 - Green Pedestrian Refuge	\$ 100 k
14 - Green Pedestrian Refuge	\$ 110 k
15 - Green Pedestrian Refuge	\$ 75 k
16 - Green Pedestrian Refuge	\$ 255 k
CIVIL ENGINEER'S SURVEY	\$ 50 k
TOTAL PROJECT COST:	\$ 3.0 m

PROGRAMMED FUNDS	AMOUNT
IMPACT FEES - EN CAC	\$ 2.0 M
PUBLIC WORKS PAVING PROG.*	\$ 0.6 M
TOTAL:	\$ 2.6 m

TOTAL PROJECT COST EST.	\$ 3.6 M
CURRENT SHORTFALL	\$ 1.0 M

**Funding (~\$600K) for paving from Illinois Street to Pennsylvania Ave (except for the Caltrain bridge) will come from the Public Works Paving Program budget.*

Funding Strategies & Schedule Scenarios

SEPTEMBER 2015

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SCENARIO 1: \$3.6M budget

- Fall 2015: Additional impact fees confirmed to fill \$1M funding gap (on top of \$2M impact fees and \$600k of general funds already allocated to the project)
- Winter 2015-16: Community design workshop(s)
- Spring 2018: Project completion

SCENARIO 2: \$2.6M budget + unknown amount

- Fall 2015: Additional impact fees not allocated to fill \$1M funding gap
- Fall 2015 - Summer 2016: work to identify additional funding from general fund and other sources
- Summer 2016: any potential funding confirmed; though lower chance of receiving full funding
- Winter 2016-17: Community design workshop(s); eliminate design elements per budget
- Spring 2019: Project completion

SCENARIO 3: \$2.6M budget

- Fall 2015: Additional impact fees not allocated, \$1M funding gap left unfunded
- Does not deliver on elements of the Greening Master Plan (May 2011)
- Shorten the number of blocks and severe reduction of greening elements
- Winter 2015-16: Community design workshop(s) to decide which blocks and features to eliminate
- Spring 2018: Project completion



www.sf-planning.org/CentralWaterfrontPRP

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Timeline & Next Steps

JUN - NOV 2015	Outreach & Neighborhood Meetings
OCT 19, 2015	Final Presentation & Request to EN CAC
NOV - DEC 2015	Community Workshop
JAN - OCT 2016	22nd Street Bridge Reconstruction
TBD 2016	22nd Street Green Connection Construction



Neighborhood Meetings include monthly meetings with Potrero Dogpatch Merchants’ Assn, Dogpatch Neighborhood Assn, Potrero Boosters Neighborhood Assn, and Dogpatch - NW Potrero GBD Board (once elected).