

**ENTRÉE #1: Residential Diversity Steak with Side of Amenities**

| <b>Category</b>                                       | <b>Central SoMa Plan Ingredients</b>  | <b>Portion from “Basic Ingredients” (\$M)</b> | <b>Entrée-Specific Portion (\$M)</b> | <b>Total Serving (\$M)</b> |
|---|---|---|--------------------------------------|----------------------------|
| Affordable Housing                                    | 40% of total units  | \$905   | \$260                                | \$1,165                    |
| Complete Streets                                      | Redesign of all major streets to be safe and comfortable for people walking and biking  | \$65  | \$62                                 | \$127                      |
| Environmental Sustainability                          | Improvements to air quality, noise, and aesthetics through greening of the area around the freeway; Intelligent use of resources through energy, water, and waste-efficient new buildings | Not Calculated                                | \$40                                 | \$40                       |
| Historic Preservation                                 | Preservation of existing buildings  | Not Calculated                                | \$0                                  | \$0                        |
| Non-Profit Office and Community Services              | 60,000 square feet of protected space to meet needs of new population   | Not Calculated                                | \$19                                 | \$19                       |
| Open Space  | A new South Park-sized (one-acre) park; three acres of recreational amenities under the freeway; and participation in funding a new five-acre neighborhood park                           | \$40  | \$70                                 | \$110                      |
| Production, Distribution, and Repair (including Arts) | Public art and/or artist funding from new development   | \$46  | \$0                                  | \$46                       |
| Schools and Child Care                                | Funding to meet needs of existing and new residents   | \$49  | \$0                                  | \$49                       |
| Transit   | Investment for use towards maintenance of existing fleet, implementation of the Muni Forward program, and transit expansion.  | \$281   | \$163                                | \$481                      |
| <b>TOTAL</b>  |   | <b>\$1,386</b>                                | <b>\$614</b>                         | <b>\$2,000</b>             |

**ENTRÉE #2: Economic Diversity Stew**

| <b>Category</b>                                       | <b>Central SoMa Plan Ingredients</b>  | <b>Portion from “Basic Ingredients” (\$M)</b> | <b>Entrée-Specific Portion (\$M)</b> | <b>Total Serving (\$M)</b> |
|---|---|---|--------------------------------------|----------------------------|
| Affordable Housing                                    | 33% of total units  | \$905   | \$0                                  | \$905                      |
| Complete Streets                                      | Redesign of half major streets to be safe and comfortable for people walking and biking   | \$65  | \$0                                  | \$65                       |
| Environmental Sustainability                          | Exiting requirements of development   | Not Calculated                                | \$0                                  | \$0                        |
| Historic Preservation                                 | Funding towards the preservation and rehabilitation of the Old Mint and 55 other historic buildings   | \$0   | \$57                                 | \$57                       |
| Non-Profit Office and Community Services              | 400,000 square feet of protected space to house existing non-profits; 60,000 square feet of protected space to meet needs of new population         | \$0   | \$202                                | \$202                      |
| Open Space  | A new playground; a new Recreation Center; four acres of privately-owned public open space (POPOS)  | \$40  | \$0                                  | \$40                       |
| Production, Distribution, and Repair (including Arts) | Public art and/or artist funding from new development; 900,000 square feet of protected space to (i.e., “no net loss” of currently protected space) | \$46  | \$285                                | \$331                      |
| Schools and Child Care                                | Funding to meet needs of existing and new residents   | \$49  | \$0                                  | \$49                       |
| Transit   | Investment for use towards maintenance of existing fleet, implementation of the Muni Forward program, and transit expansion.                        | \$281   | \$70                                 | \$351                      |
| <b>TOTAL</b>  |   | <b>\$1,386</b>                                | <b>\$614</b>                         | <b>\$2,000</b>             |

**ENTRÉE #3: Green and Mobile Lasagna**

| <b>Category</b>                                       | <b>Central SoMa Plan Ingredients</b>  | <b>Portion from “Basic Ingredients” (\$M)</b> | <b>Entrée-Specific Portion (\$M)</b> | <b>Total Serving (\$M)</b> |
|---|---|---|--------------------------------------|----------------------------|
| Affordable Housing                                    | 33% of total units  | \$905   | \$0                                  | \$905                      |
| Complete Streets                                      | Redesign of all major streets to be safe and comfortable for people walking and biking  | \$65  | \$62                                 | \$127                      |
| Environmental Sustainability                          | Intelligent use of resources through energy, water, and waste-efficient new buildings; Combating climate change through use of 100% renewable energy; Creation of green habitat in new development for people and wildlife; Improvements to air quality, noise, and aesthetics through greening of the area around the freeway; Improvement to water quality through better stormwater management; Investment in protection and adaptation to sea level rise and flooding | \$0   | \$265                                | \$265                      |
| Historic Preservation                                 | Preservation of existing buildings  | \$0   | \$0                                  | \$0                        |
| Non-Profit Office and Community Services              | None (beyond existing direct City funding to non-profits)   | \$0   | \$0                                  | \$0                        |
| Open Space  | A new playground; a new Recreation Center; four acres of privately-owned public open space (POPOS)  | \$40  | \$0                                  | \$40                       |
| Production, Distribution, and Repair (including Arts) | Public art and/or artist funding from new development   | \$46  | \$0                                  | \$46                       |
| Schools and Child Care                                | Funding to meet needs of existing and new residents   | \$49  | \$0                                  | \$49                       |
| Transit   | Investment for use towards maintenance of existing fleet, implementation of the Muni Forward program, and transit expansion.  | \$281   | \$287                                | \$568                      |
| <b>TOTAL</b>  |   | <b>\$1,386</b>                                | <b>\$614</b>                         | <b>\$2,000</b>             |

**ENTRÉE #4: Sampler Platter**

| <b>Category</b>                                       | <b>Central SoMa Plan Ingredients</b>  | <b>Portion from “Basic Ingredients” (\$M)</b> | <b>Entrée-Specific Portion (\$M)</b> | <b>Total Serving (\$M)</b> |
|---|---|---|--------------------------------------|----------------------------|
| Affordable Housing                                    | 33% of total units  | \$905   | \$0                                  | \$905                      |
| Complete Streets                                      | Redesign of all major streets to be safe and comfortable for people walking and biking  | \$65  | \$62                                 | \$127                      |
| Environmental Sustainability                          | Energy, water, and waste-efficient new buildings; green power generation; habitat creation; greening of the area around the freeway       | \$0   | \$65                                 | \$65                       |
| Historic Preservation                                 | Funding towards the preservation and rehabilitation of 55 historic buildings  | \$0   | \$42                                 | \$42                       |
| Non-Profit Office and Community Services              | 60,000 square feet of protected space to meet needs of new population   | \$0   | \$19                                 | \$19                       |
| Open Space  | A new playground; a new Recreation Center; four acres of privately-owned public open space (POPOS); new South Park-sized (one-acre) park, | \$40  | \$30                                 | \$70                       |
| Production, Distribution, and Repair (including Arts) | Public art and/or artist funding from new development; 750,000 square feet of protected space   | \$46  | \$235                                | \$281                      |
| Schools and Child Care                                | Funding to meet needs of existing and new residents   | \$49  | \$0                                  | \$49                       |
| Transit   | Investment for use towards maintenance of existing fleet, implementation of the Muni Forward program, and transit expansion.              | \$281   | \$161                                | \$442                      |
| <b>TOTAL</b>  |   | <b>\$1,386</b>                                | <b>\$614</b>                         | <b>\$2,000</b>             |

## Comparison between Entrées

The following is a summary of the nutritional information contained in the four entrées described above

| Category  | Entrée 1 – Residential Diversity Steak with Side of Amenities (\$M) | Entrée 2 – Economic Diversity Stew (\$M) | Entrée 3 – Green and Mobile Lasagna (\$M) | Entrée 4 – Sampler Platter (\$M) |
|---|---|--|---|----------------------------------|
| Affordable Housing                                    | \$1,165   | \$905                                    | \$905                                     | \$905                            |
| Complete Streets                                      | \$127   | \$65                                     | \$127                                     | \$127                            |
| Environmental Sustainability                          | \$40  | \$0                                      | \$265                                     | \$65                             |
| Historic Preservation                                 | \$0   | \$57                                     | \$0                                       | \$42                             |
| Non-Profit Office and Community Services              | \$19  | \$202                                    | \$0                                       | \$19                             |
| Open Space  | \$110   | \$40                                     | \$40                                      | \$70                             |
| Production, Distribution, and Repair (including Arts) | \$46  | \$331                                    | \$46                                      | \$281                            |
| Schools and Child Care                                | \$49  | \$49                                     | \$49                                      | \$49                             |
| Transit   | \$481   | \$351                                    | \$568                                     | \$442                            |
| <b>TOTAL</b>  | <b>\$2,000</b>  | <b>\$2,000</b>                           | <b>\$2,000</b>                            | <b>\$2,000</b>                   |