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Monique Zmuda, Office of the Controller, & Gabe Metcalf, SPUR; Co-Chairs

May 28, 2013

Meeting #4 Agenda: Envisioning the Future Transportation System

- 1. Opening Comments (10 min) Co-Chairs
 - a. Recap of past meetings
 - b. Goals for the session
 - c. Ground rules for groups and participants
- 2. Prioritizing Criteria- Breakout Groups (30 min) Monique Zmuda, Co-Chair
 - a) Breakout Group Criteria Prioritizing (20 min)
 - b) Breakout Group Report Out (10 min)
- 3. Group Discussion (10 min) Tony Bruzzone, Arup
- 4. Scenario Development (35 min) Monique Zmuda, Co-Chair
 - a) Breakout Group Scenario Development Activity (25 min)
 - b) Breakout Group Report Out (10 min)
- 5. Group Discussion (25 min) Tony Bruzzone, Arup
- 6. Closing Comments (10 min) Co-Chairs
 - a. Rail Site Visit





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Upcoming Meetings

5. Tuesday, June 25: Investing in the System

An assessment of current capital funding sources and strategizing for other potential funding opportunities

- 6. Tuesday, July 23: Prioritizing Transportation Plans to Revenue
- 7. <u>Tuesday, September 24: Findings and Discussion</u>
 Reviewing staff report of findings, and building consensus to a final prioritized list of plans and connected revenue sources

8. Tuesday, October 22: Report Presentation

Site Visits: These tours will highlight the Muni rail and rubber tire fleet, SFMTA real estate, current operating practices and capital needs. Tours will include travel down SFMTA complete streets and bicycle network projects and include discussion on current and future plans.

Rail Site Visit: June 7, 2013

- 8:00 AM Pick up at SFMTA Headquarters, 1 South Van Ness at Market St.
- 8:15 AM Green Division and Cameron Beach Yard Tour
- 9:30 AM Transport to Muni Metro East
- 9:45 AM Muni Metro East Tour
- 10:45 AM Transport back to 1 South Van Ness via Overhead Lines Division
- 11:15-11:30 AM Tour ends at 1 South Van Ness

Questions: Contact Debbie.Toy@sfgov.org