

PLANNED COMMUNITY FACILITIES - DRAFT SEPTEMBER 2018

New community facilities are being planned as part of adopted area plans and master development projects. The tables below summarize the community facilities that are either under construction, planned or pending as part of a master development project.

Location	Community Facility Type	Allocated Facility Size/Parcel Size	Estimated Date Available	Cost to Construct/Operate	Notes/Terms	Potential Community Facilities
Alice Griffith	Child care	TBD				Child care
	Wellness Center	2,866 sq. ft.				Wellness Center
	Community Space	21,502 sq. ft.				Community Space
Mission Bay	School	2.45 acres	TBD	TBD	TBD	TBD
Mission Rock	TBD	15,000 sq. ft. retail space; contiguous square feet or not at parties' agreement	2020-2030; space to be requested by City in desired phase through Phase Application process	space to be leased at comparable commercial rent; tenant improvements required	City has first right of refusal; location within requested phase chosen by developer	Recreation Center (15-20k sq. ft.), Child care (4k sq. ft.)
Pier 70	TBD	15,000 sq. ft. retail space; contiguous square feet or not at parties' agreement	2020-2025; space to be requested by City in desired phase through Phase Application process	space to be leased at comparable commercial rent; tenant improvements required	City has first right of refusal; location within requested phase chosen by developer	Community Center (15k sq. ft.) includes after school, rec programs, meeting space, health clinic
	Childcare up to 100 spaces	2 facilities, each with a minimum capacity of 50 children each and meeting all applicable Regulatory Requirements. Potential childcare locations shown on the map attached as DDA Exhibit B7	Phase 1 (estimate 2021-2023), and either Phase 2 (estimate 2025-2027) or Phase 3 (estimate 2029-2031).	Cost not to exceed actual operating and tenant improvement costs reasonably allocated to similar facilities in similar buildings, amortized over the term of the lease (meaning, needs to be reasonable!)	Developer may request the elimination of one or both of the childcare facilities from the 28-Acre Site Project, subject to the Port's approval in its sole discretion, in lieu of paying fee.	
Potrero Power Station	Core project	EIR TIS assumes 50,000 sq. ft. of retail and/or dedicated full floor space; and 50,000 sq. ft. of community facility space including 15,000 sq. ft. childcare, 10,000 sq. ft. library; potential for rec center; EIR does NOT CLEAR police, fire, or school uses	2022-2030	to be negotiated but aiming for a better-than-market rate deal	deal terms to be negotiated	Library (10k sq. ft.), School (100k sq. ft.), Child care (4k sq. ft.)
	PG&E-owned annex area		n/a	n/a	need to acquire land from PG&E and then plan a project	Fire (18-20k sq. ft.), Child care (4k sq. ft.)
Potrero HOPE SF	Childcare	TBD			Proposed in Block B	Child care
	Wellness Center	384 sq. ft.				Health Clinic
	Community Center	30,000 sq. ft. community center to be programmed	after 2025		Proposed in Phase 5	Library (8-10k sq. ft.), grocery store (15k sq. ft.)
PG&E Hunters Point Site	TBD	TBD	after 2025	TBD	TBD	TBD
India Basin	TBD	5,000 sq. ft.	after 2020	space to be leased at comparable commercial rent; tenant improvements required	deal terms to be negotiated	Community Center (15k sq. ft.) includes after school, rec programs, meeting space, health clinic
Hunters Point Shipyard	TBD	1.2 acres	2017	TBD	TBD	Recreation Center (15-20 sq. ft.), Library (10k sq. ft.), Child care (4k sq. ft.), Fire Station (18-20k sq. ft.), Public Health Clinic
	TBD	1.95 acres (1/2 acres of this parcel may be set aside for a fire station)	2022	TBD	TBD	
	TBD	1.4 acres	2026	TBD	TBD	
	TBD	1.95 acres	2026	TBD	TBD	
Hunters View	Child care	1,788 sq. ft.				Child care
	Wellness Center	794 sq. ft.				Wellness Center
	Community Space	8,480 sq. ft.				Community Space
Candlestick	School	1.5 acres	2017	TBD	TBD	School
Sunnydale HOPE SF	Child care, community space	30,000 sq. ft. allocated to community space and child care	2021			Child care, community Space
	Wellness Center	2,994 sq. ft.			Existing Wellness Center in Willie Brown Center	Wellness Center
TOTAL		12.5 acres (574,992 sq. ft.) **excluding Shipyard's 6.5 acres: 6.7 acres (291,852 sq. ft.)				(total adds to 271,000 sq. ft.) does not include public health