

SAN FRANCISCO

PLANNING COMMISSION

RESOLUTION NO. 17556

RECOMMENDING THAT THE MAYOR SUBMIT TO THE BOARD OF SUPERVISORS AND THAT THE BOARD OF SUPERVISORS ADOPT THE PLANNING DEPARTMENT'S PROPOSED WORK PROGRAM AND BUDGET FOR FISCAL YEAR 2008-2009.

WHEREAS, the Planning Department has developed a Work Program and Budget for FY 2008-2009 pursuant to Section 9.114 of the San Francisco Charter; and

WHEREAS, the Work Program and Budget implement the Planning Department's priorities, and outline its program areas and work activities; and

WHEREAS, the Planning Commission supports the initiation of a community dialogue to create a growth management strategy for San Francisco and its neighborhoods; and

WHEREAS, the Planning Commission supports the provision of quality and timely planning services in application review and processing, code enforcement, and long-range planning; and

WHEREAS, the Planning Commission supports efforts to improve communication between the Department and the Commission as well as with the public; and

WHEREAS, the Planning Commission recognizes that technology enhancements are critical to improve planning work and department functionality; and

WHEREAS, an Integrated Permit Tracking System is important to the functionality of the Department and should be funded in FY 2008-2009; and

WHEREAS, enhancements to key staff resources and development will enable the Planning Department to achieve the objectives named above; and

WHEREAS, General Fund support to the Planning Department reflects the citywide impact of the Department's programs, including potential General Fund revenue enhancement resulting from economic activity and land use development; and

WHEREAS, the Planning Department's priorities are determined by citywide social, economic, and land use concerns and not by the availability of revenue generated through fee-for-service; and

WHEREAS, the Planning Department has developed a balanced budget for FY 2008-2009 in support of the objectives named above totaling \$24,510,981, of which \$18,977,652 is

supported from expected fee revenue, \$4,987,260 is expected ad valorem support, and \$566,069 includes grant and other funding; and

WHEREAS, the FY 2008-2009 spending plan focuses on completing priority planning projects; and

WHEREAS, this same plan includes resources to maintain and build upon core competencies and programs and to strengthen key programs that directly impact the effectiveness of planning decisions on outcomes in the built environment; and

WHEREAS, the Planning Commission received public testimony at duly advertised public hearings on January 31, 2008, February 14, 2008 and February 21, 2008; now, therefore be it

RESOLVED, that the Planning Commission approves the Planning Department's Work Program and Budget for FY 2008-2009, and urges submittal by the Mayor to the Board of Supervisors of the proposed budget and urges adoption by the Mayor and the Board of Supervisors of the FY 2008-2009 Budget.

I hereby certify that the foregoing Resolution was adopted by the Commission at its meeting on February 21, 2008.

Linda Avery
Commission Secretary

AYES: Antonini, Sue Lee, Bill Lee, Moore, Olague, Sugaya

NOES: None

ABSENT: None

ADOPTED: February 21, 2008