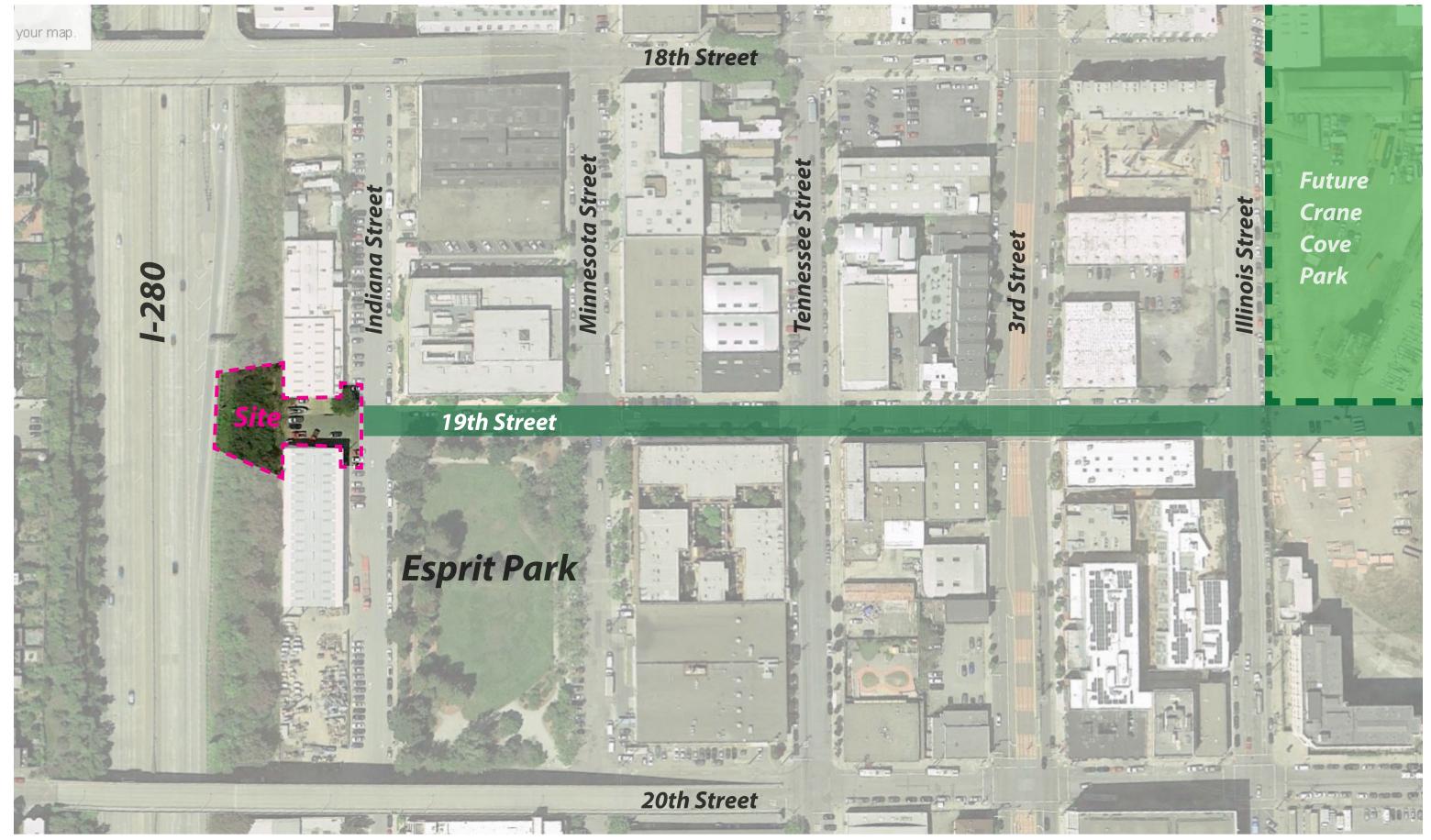


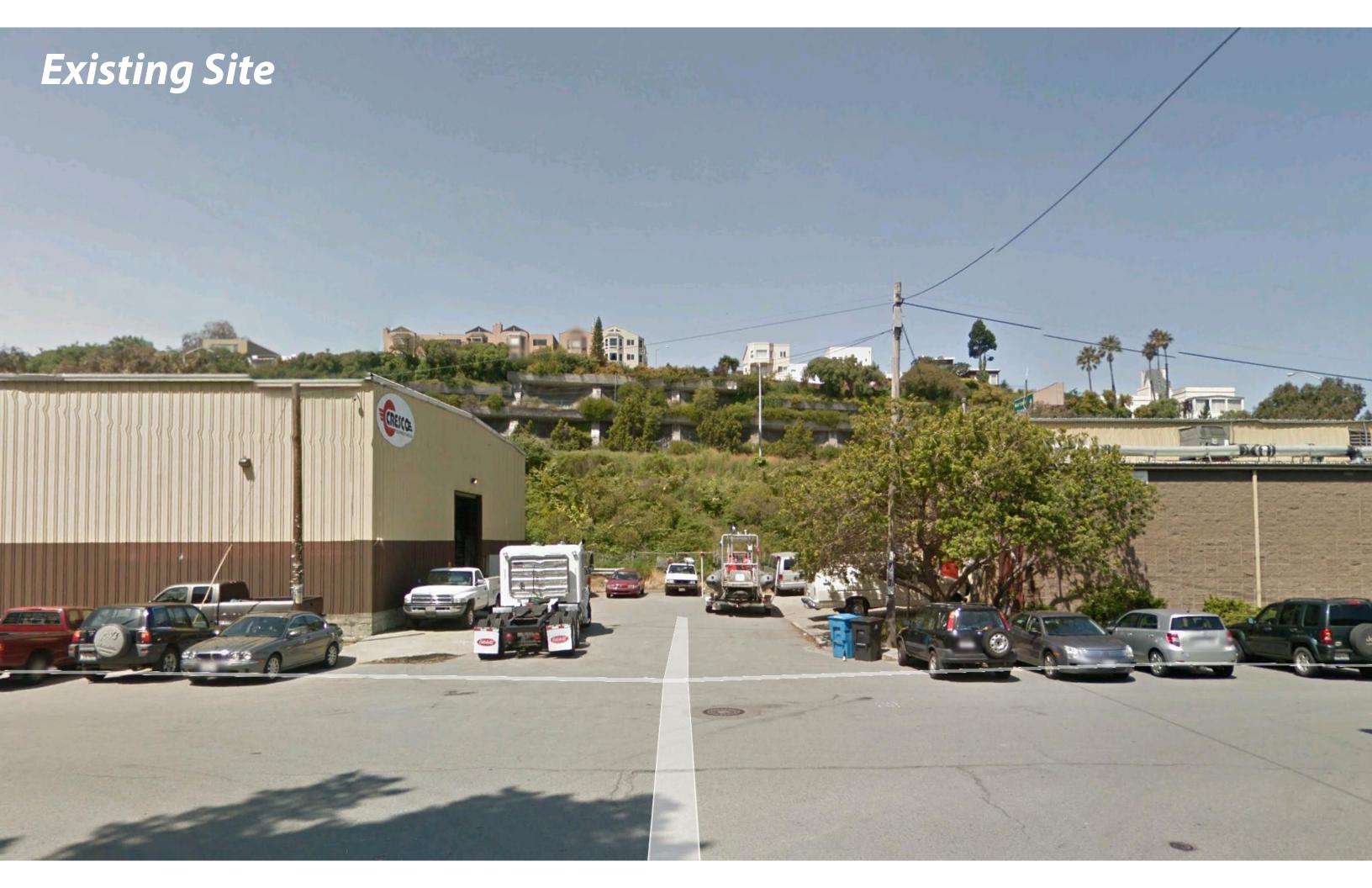
## Dogpatch Arts Plaza







Context- 19th Street becomes "Shared-Use Greenway"



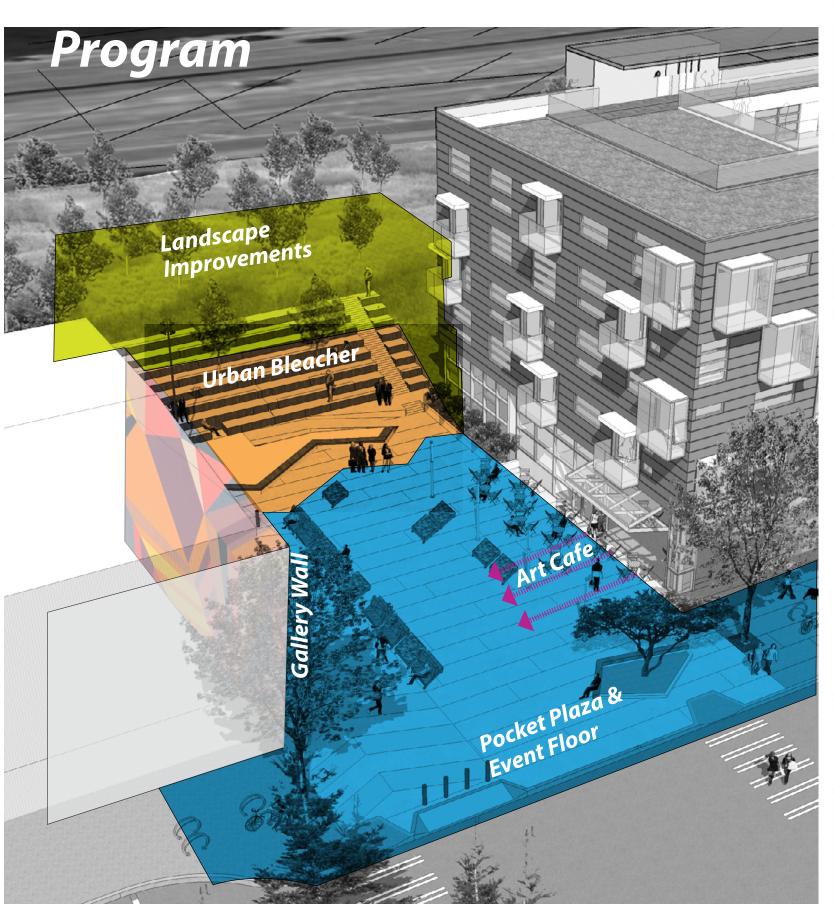


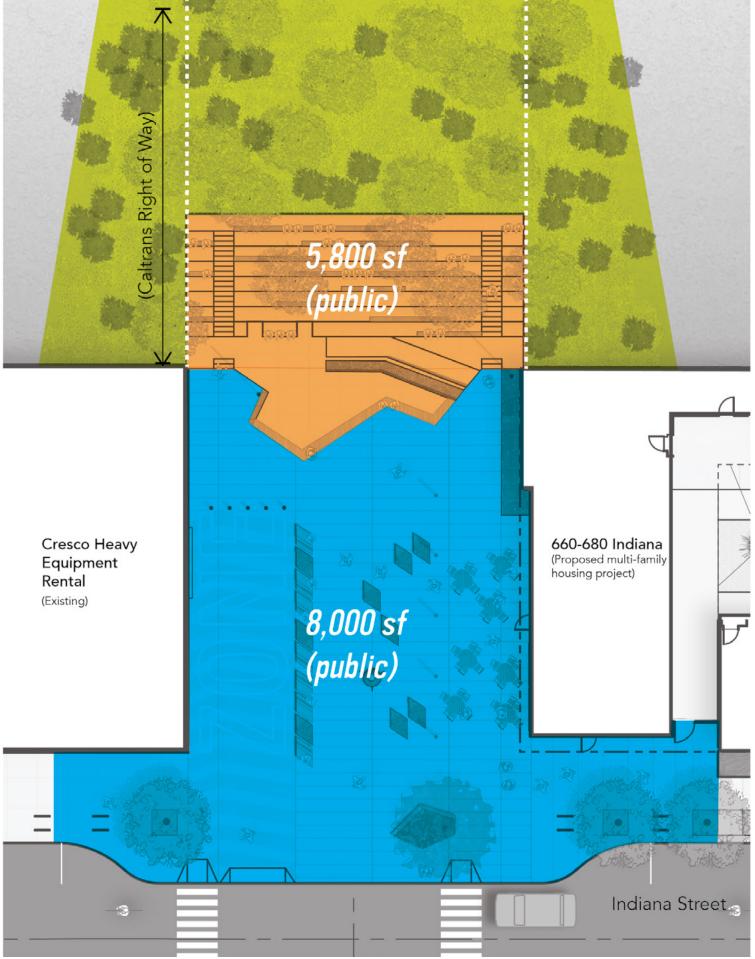






**Outdoor Gallery** 





6 of 21

## "9 to 5" Weekday Layout

#### **KEY NOTES**

- (1) **Caltrans Embankment**Landscape improvements including understory and tree planting (within Caltrans R.O.W.)
- 2 **Urban Bleacher** Corten wall with concrete bleacher and stairs
- 3 **Event Stage**Concrete with wood seating edge, ADA accessible ramp & planting area
- 3a ADA Accessible Seating Locations
- 4 Rain Garden Planter
  Stormwater treatment
- **(5)** Custom Moveable Seating & Planters
- 6 Designated Area for Cafe Tables and Chairs
- Plaza Floor
  High quality cast in place concrete with ground finish
- 8 Temporary Loading Zone
  High quality cast in place concrete with
  subtle material/finish delineation
- 9 Rotating Art Installation Program
- (10) Curb Cut Vehicle Access (12'-0" Wide)
  Limited access for Cresco Equipment Rental and plaza programs
- 11 Bike Racks
  Class II bike racks (8 Total)
- 12) Removable Bollards
  Plaza bollards deployed during business hours to
  limit pedestrian access. Removed nights/weekends
  and during events
- 13 **Tree Bench**Specimen tree and planting area with integrated wood bench

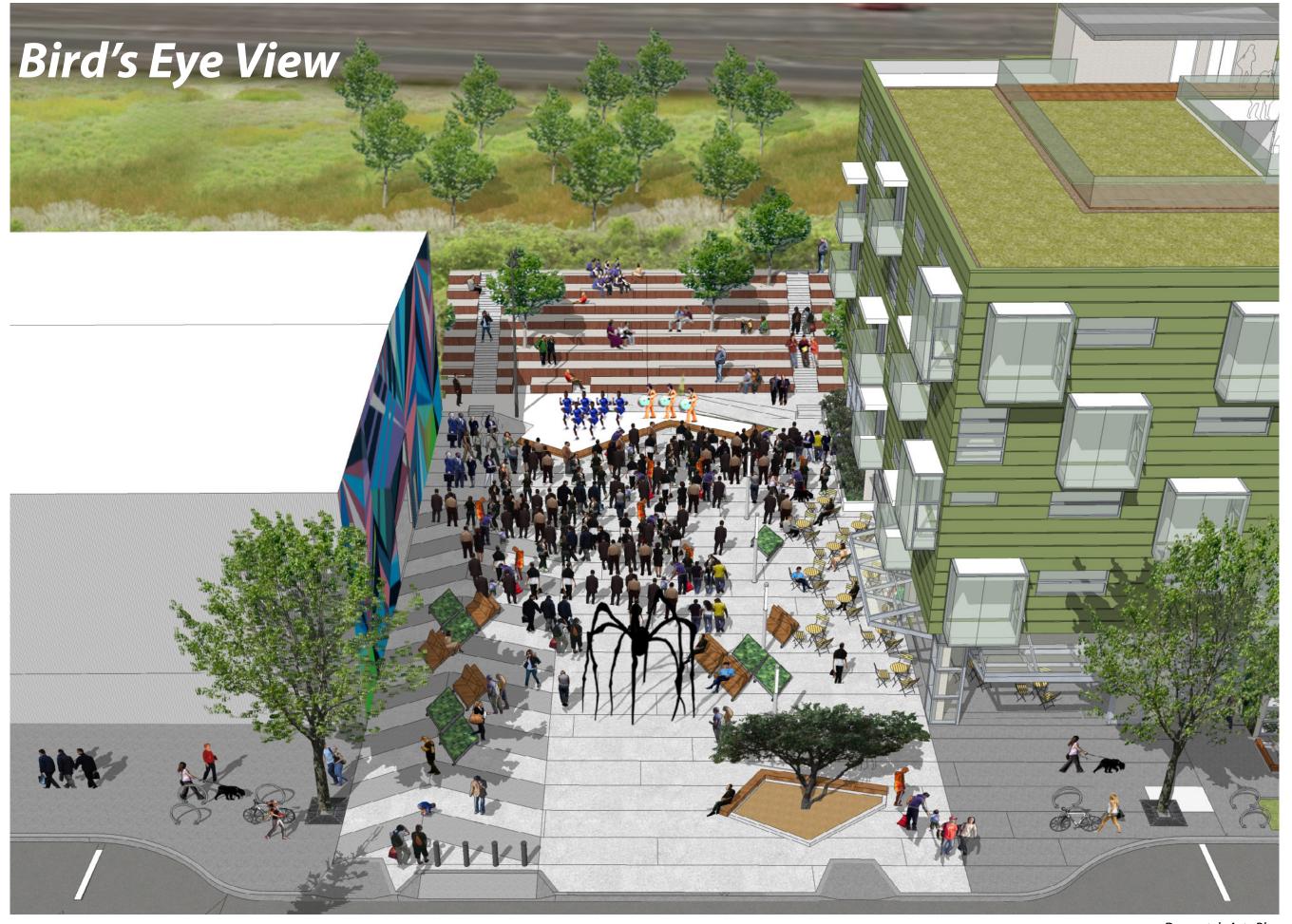


## Weekend & Special Event Layout

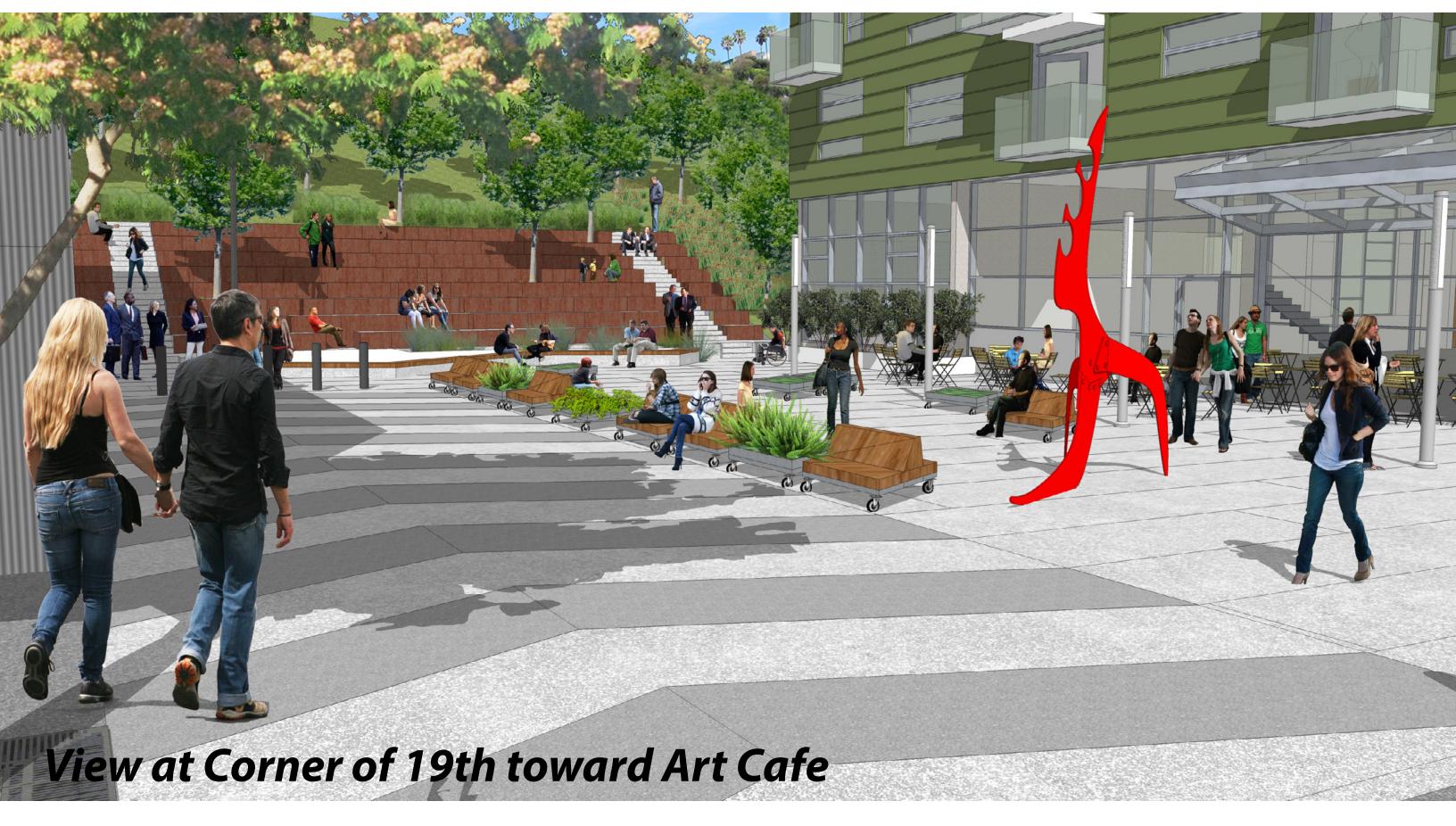


### **Cross Section A**















## Urban Bleacher and Stage Precedents



Marin Country Day School- Corte Madera

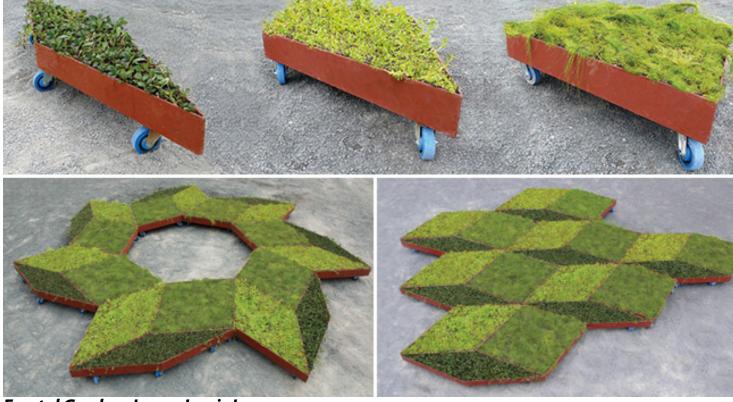


Corten Terrace Wall (detail)

### Rain Gardens & Mobile Planters



Mint Plaza- SF



Fractal Garden-Legge Lewis Legge



The High Line- NYC



Fractal Garden-Legge Lewis Legge

### Increased Fee Waiver Ask

#### Initial Ask: February 2014

Total Projected Impact Fees for 650 Indiana:	\$1,130,202

Total Estimated Capital Cost of the Plaza: \$1,300,353

Initial Request for In-Kind Agreement: \$565,101-1,121,623

*50-99% of Total Impact Fees* 

#### Revised Ask: June 2014

Revised Projected Impact Fees for 650 Indiana:	\$1,080,910

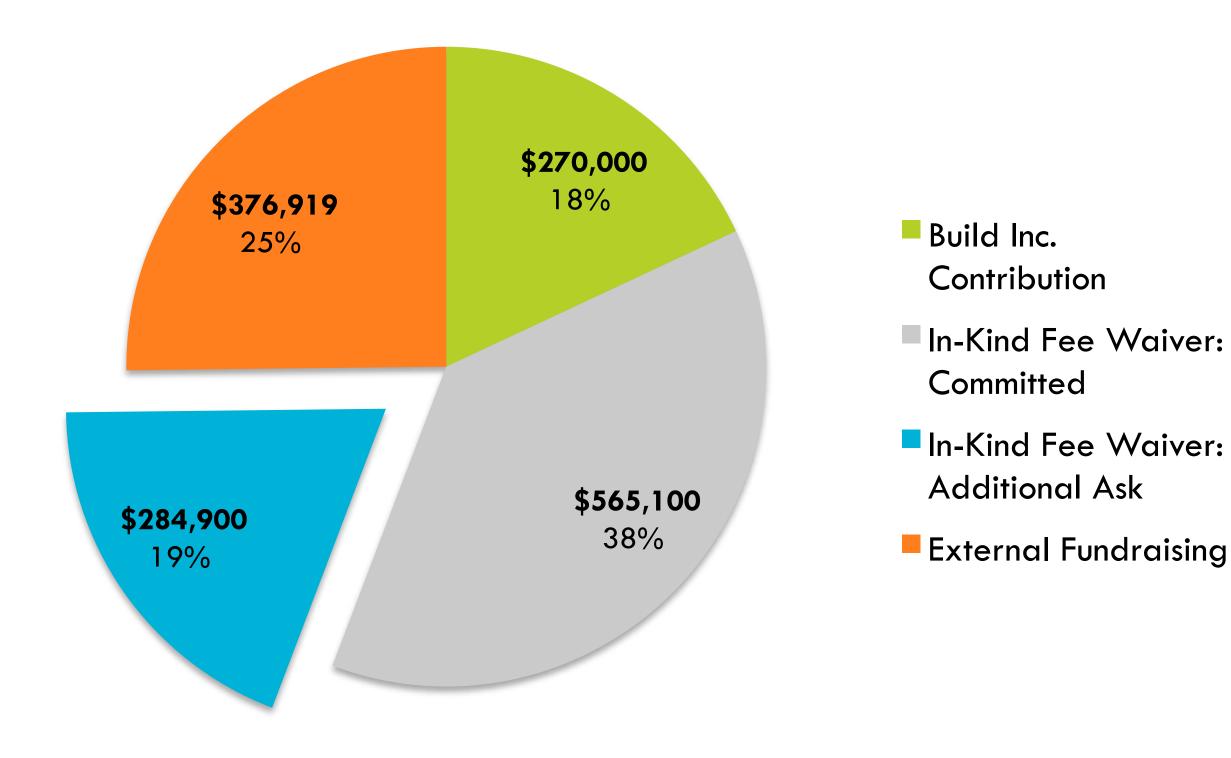
Revised Estimated Capital Cost of the Plaza: \$1,496,919

Increased Total In-Kind Agreement Request: \$850,000

*57% of Total Capital Costs* 

## Funding Plan

*Total capital cost: \$1,496,919* 

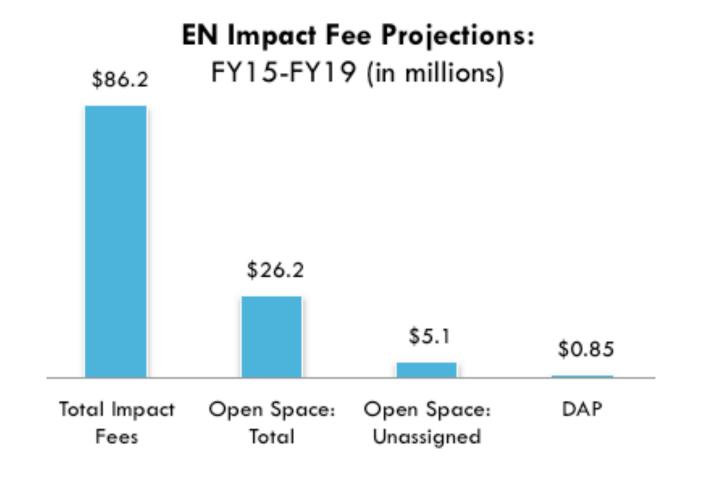


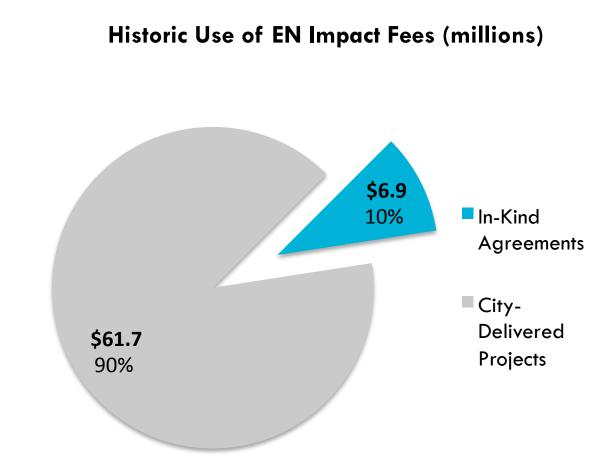
"Cafe Steward" Agreement Total Cost to Build Inc.:

(Reduced lease plus reduced resale value)

\$951,374

## Planning Department & Planning Commission Support





- Planning Department memo: this project supports the goals of the Central Waterfront Area Plan
- Significant Impact Fee funds still unassigned within the Open Space category
- Unanimous Planning Commission approval for the increased fee waiver, pending ENCAC support

# Q&A