EASTERN NEIGHBORHOODS

CITIZEN ADVISORY COMMITTEE

MONDAY, MAY 16, 2014 REGULAR MEETING

PRESENTATION MATERIAL

EASTERN NEIGHBORHOODS

CITIZEN ADVISORY COMMITTEE

MONDAY, MAY 16, 2014 REGULAR MEETING

PRESENTATION MATERIAL

Agenda Item No. 5

Rehabilitation of Parks in the Eastern Neighborhoods. Presentation by Recreation and Park staff including needs analysis, existing conditions and current programming for park sites under consideration for renovation with impact fees in the Eastern Neighborhoods, followed by discussion and possible action. This presentation will provide information to assist in informing how and where to allocate impact fee funds for park rehabilitation projects.

Eastern Neighborhoods Community Advisory Committee

May 19, 2014

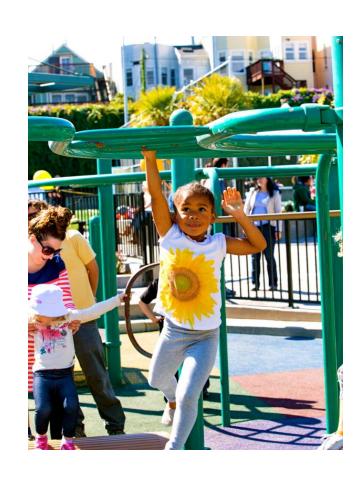






Agenda

- Review What You Asked for/Where We Are
- Needs Analysis:
 - Growth Information
 - Demographic Analysis
- Existing Park Conditions and Activation Opportunities
 - Physical Conditions/Opportunities
 - Programming







Eastern Neighborhood Parks 0 SOMA MISSION Franklin Jackson Kid Power Dearborn - Garden Playground Alioto Mini-Park HILL Jose Coronado Potrero Hill Playground Parque Ninos Unidos Potrero Del Sol Park

James Rolph J

Commons



Funds Available for Activation of Existing Parks Funding Over Time

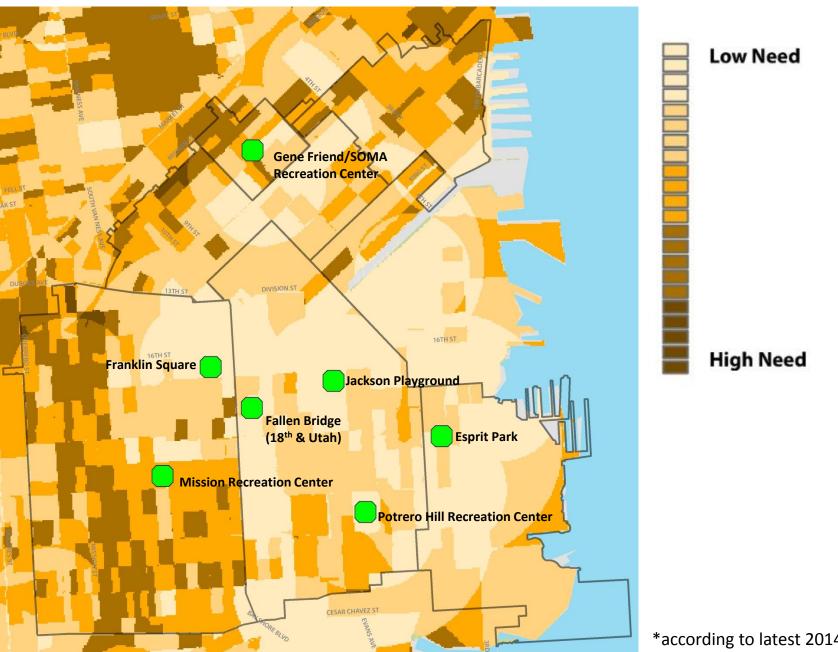
Activation Funds for Existing Parks	FY 2015-2019	FY 2020-2024
\$12,591,500	\$7,419,000	\$5,172,500



Review Feedback

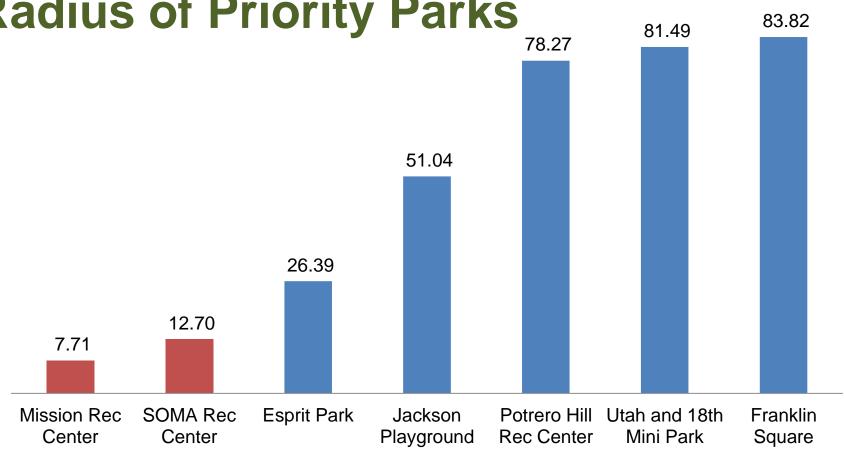
- Options for improvements "small", "medium" and "large"
- Interest in demographic differences between areas served
 - Social/Economic Factors
 - Population: density, current and future
 - Land Use: various factors, ex: current open space
 - Traffic/Safety: Vehicular, Bike and Pedestrian
- Innovative opportunities, add capacity to a park/expand services
- Review if funds can be used on non-city owned, but citymaintained property: ex: Fallen Bridge Park

Needs Analysis: Recreation and Open Space Element (ROSE) High **Needs Areas***



*according to latest 2014 ROSE Update

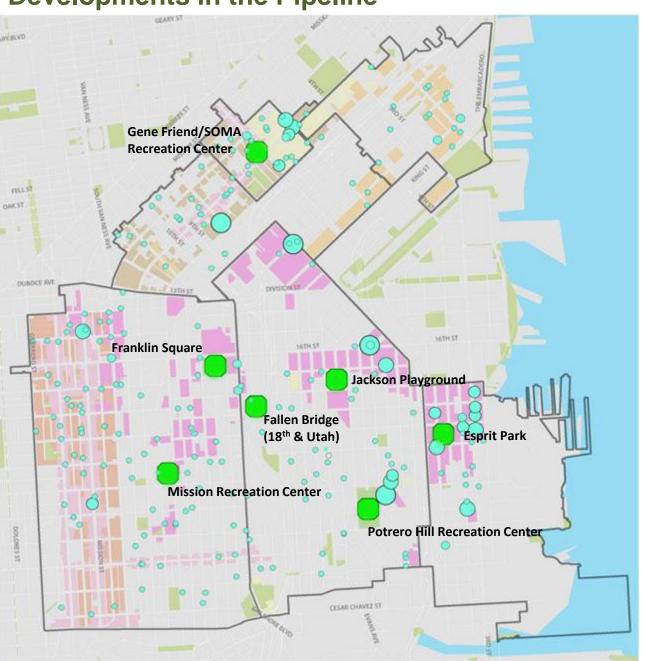
Needs Analysis: Park Square Footage per Person within ¼ Radius of Priority Parks





Source: Merge of RPD Parks & NonRPD Parks layers from SF GIS Geodatabase, 2010 Census Block Level Data

Needs Analysis: **Zoning Use Districts and Developments in the Pipeline**



Priority Parks

- 1 Gene Friend/SOMA Recreation Center
- 2 Franklin Square
- 3 Jackson Playground
- 4 18th and Utah Mini Park
- 5 Esprit Park
- 6 Mission Recreation Center
- 7 Potrero Hill Recreation Center

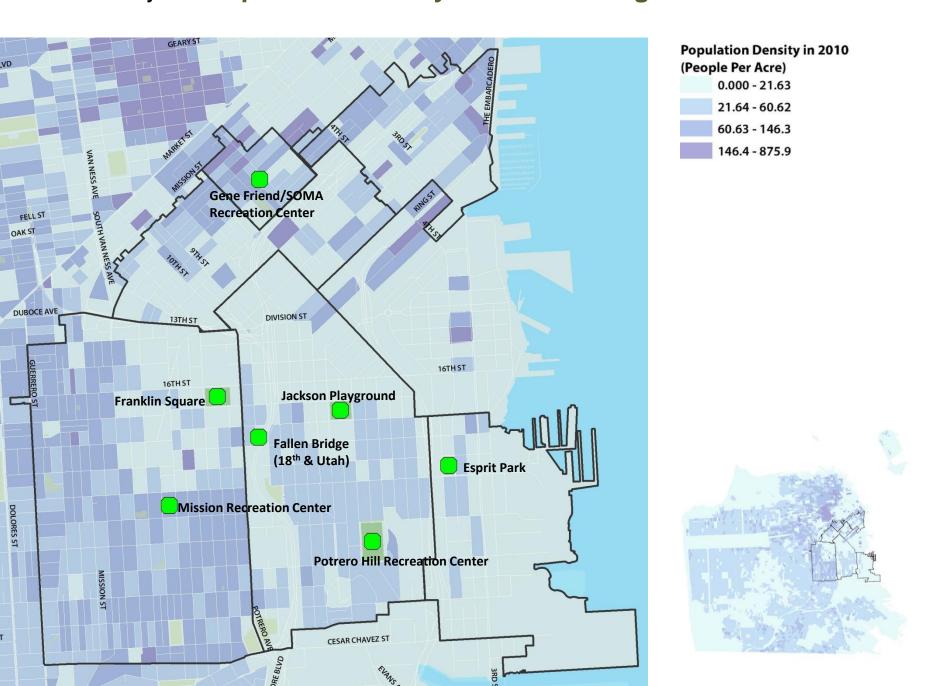
Number of Units

- 0-49 (194)
- 50 84 (10)
- 85 125 (10)
- 126 340 (8)
- 341 600 (5)

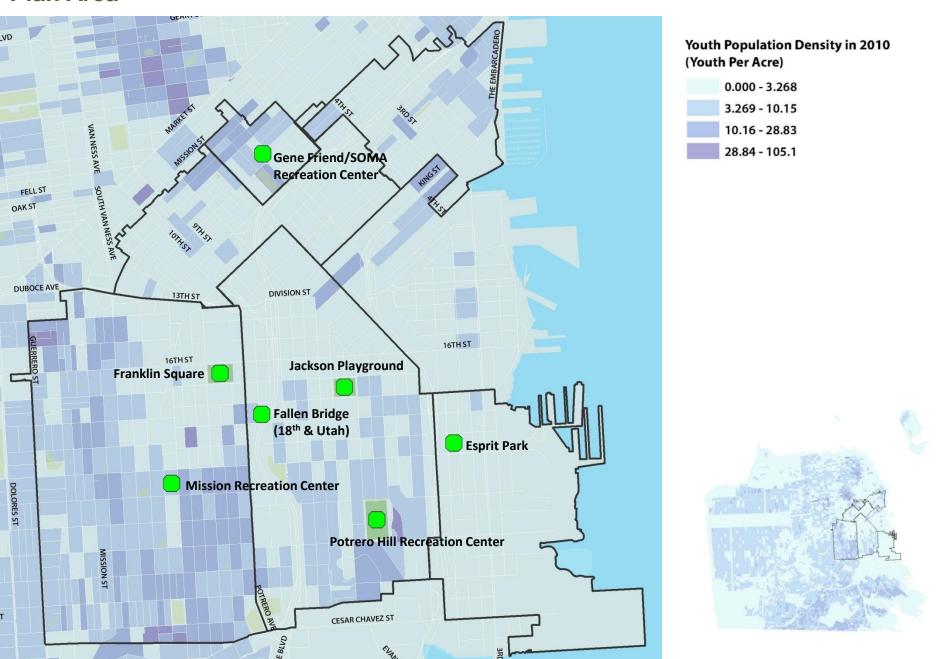
Use Districts without Residential Density Limits

- Mixed Used General (MUG)
 - Western SoMa Mixed Use General (WMUG)
 - Mixed Use Office (MUO)
 - Western SoMa Mixed Use Office (WMUO)
 - Mixed Use Residential (MUR)
- Urban Mixed Use (UMU)
 - Neighborhood Commercial Transit (NCT)
 - Residential Transit Oriented, Mission

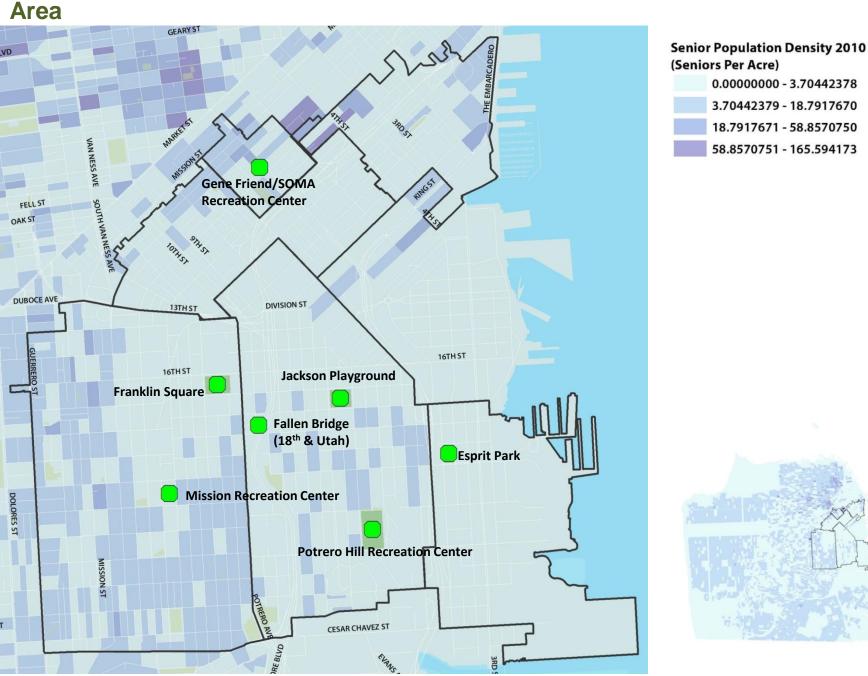
Needs Analysis: Population Density in Eastern Neighborhoods Plan Area



Needs Analysis: Youth Population Density (under 17) in Eastern Neighborhoods Plan Area



Needs Analysis: Senior Population Density (65+) in Eastern Neighborhoods Plan



Existing Park Conditions and Activation Opportunities

- Examples of Recent RPD Renovations
- Themes of Modern,
 Expanded Recreation
- Existing Conditions of Current Facilities







RPD's Renovated Children's Play Areas: Mission Playground











RPD's Renovated Children's Play Areas:













RPD's Renovated Recreation Centers: **Sunset Recreation Center**









RPD's Renovated Recreation Centers:

Chinese Recreation Center











RPD's Renovated Recreation Centers:

Palega Recreation Center









Themes: Modern Recreation Building Practices for the Future

- Flexible
 - Allow for changing trends
 - Larger groups (and subdivide)
- Desire to Invest in "Hub Centers"
 - Recreation Centers or Facilities which offer more than one amenity: Examples,
 Mission Playground, Garfield Pool and Playground



Jackson Playground





Amenities	•2 baseball diamonds
	 Children's Play Area with Sand
	Surface
	•Tennis court
	•Basketball court
	•Small Picnic Area
	•Small Recreation Building
High Needs	•Ball field
	•Playground sand needs
	replacement
	•Poor ADA access
Facility Usage	HIGH ball field usage.
	Small but active clubhouse
Recent	Court Resurfacing
Improvements	
Opportunities	Park Edge Expansion
	Playground Improvements
	Ball field Renovation
	Clubhouse Work

Jackson Playground: Condition



Actively Used Ballfields



Poor ADA access to clubhouse and around park site



Playground Upgrade



Jackson Playground Clubhouse:

Existing Conditions













Franklin Square





Amenities	 1 full size soccer field Children's play area Parking Lot Passive Use Areas
High Needs	Synthetic turf at end of useful life.Need for activation
Facility Usage	HIGH ball field usage. Soccer field is fully booked weekdays afterschool and evenings. Busy Playground
Opportunities	 Request for dog play area at west end Other Upgrades

Franklin Square: Existing Conditions





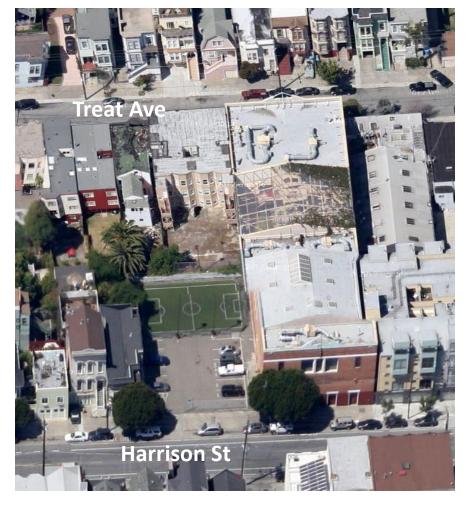








Mission Recreation Center



Amenities	 Indoor/Outdoor Soccer Maintenance Hub Main Mission Recreation Center – Basketball Court Exercise Equipment Racket Ball Multi Purpose Rooms
	•Semi -Enclosed Playarea
High Needs	 Play area renovation Better organization of indoor space to maximize usage Building façade and entrance improvements
Facility Usage	Very High Indoor Recreational Use
Recent Improvements	None
Opportunities	Building and Site Work
	1



Mission Recreation Center: Existing Conditions





Underused Playground in Uninviting Space

Heavily Used Indoor Recreational Space







Unwelcoming Entrances on Both Sides of Building

Gene Friend Recreation Center / aka "SOMA Rec" Amenities •Gymnasium





Amenities	•Gymnasium •Weight room •One Multipurpose/Auditorium •Outdoor basketball court •Children's Play area
High Needs	 Uninviting building façade and entrance Children's Play area Building Expansion (Add 2nd Floor)
Facility Usage	Moderate-Low Indoor Recreational Use (currently Limited)
Recent Improvements	Some Basketball Court Work
Opportunities	Building has limited space and poor public "face"



Gene Friend Recreation Center: Existing Conditions





Uninviting Building Entry



Play Area



"Bearclaw" Fencing



Building



Potrero Hill Recreation Center



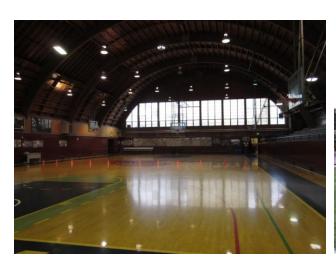


Amenities	•Major Recreation Center •Gym •Auditorium/Recreational •Two Children's Play areas •Ball fields •Basketball and Tennis Courts •Trails and Passive Use Areas •Community Gardens
High Needs	Building EntryAdditional Program SpaceCourt RenovationsTrail Work
Facility Usage	Moderate Indoor Recreational Use
Recent Improvements	New Playground, Ball field and Dog Play Area Improvements
Opportunities	Building Improvements, Courts and Site Work

Potrero Hill Recreation Center: Existing Conditions











Esprit Park





Amenities	Parcourse circuit (adult fitness)Passive Use, Benches, etc
High Needs	•Irrigation, Drainage, Path Work
Facility Usage	Passive – Low
Recent Improvements	None
Opportunities	Site Work



Esprit Park: Existing Conditions









Fallen Bridge Mini Park (18th & Utah)*





Amenities	•Landscaped areas •Seating areas	
High Needs Facility Usage	 Requested improvements to landscaped walls Bocce area improvements Passive, Medium to 	
, 0	Low	
Recent Improvements	Some wall and landscaping work	
Opportunities	Landscape Improvements	

^{*}site is owned by state, and RPD has MOU to maintain and operate

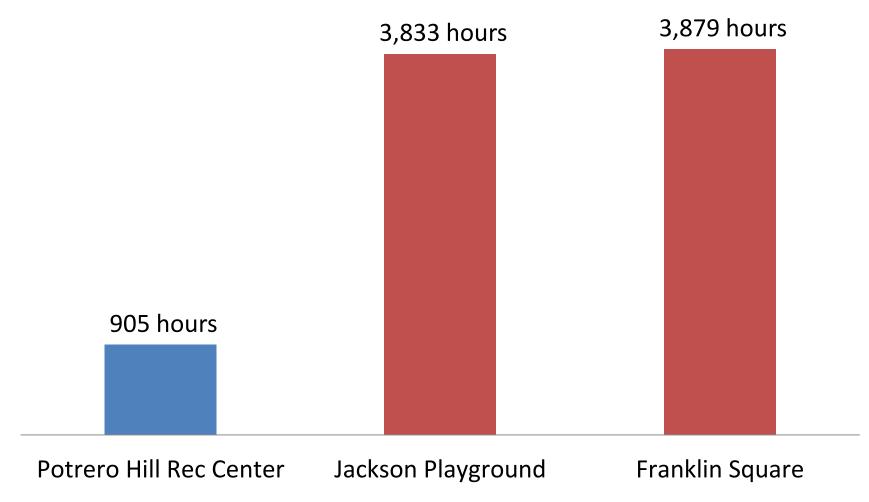
Fallen Bridge Park: Existing Conditions







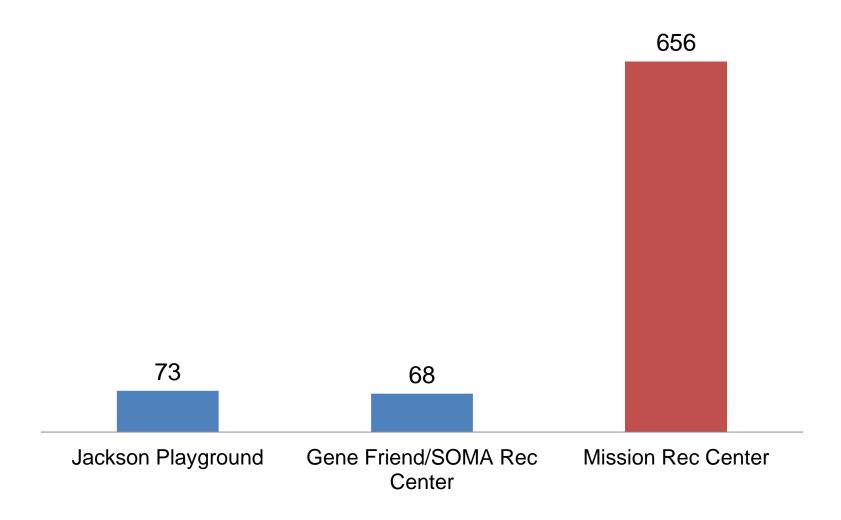
Level of Programmed Field Use





Source: Facility Usage Report (Jan 2013-Dec 2013)

Indoor Programming Registration





Source: Program Status Report from (1/2013-12/2013)

Next Steps

RPD finalizing cost
 estimates/opportunities
 now, return with options
 and recommendations for
 CAC Feedback





Thank you!

