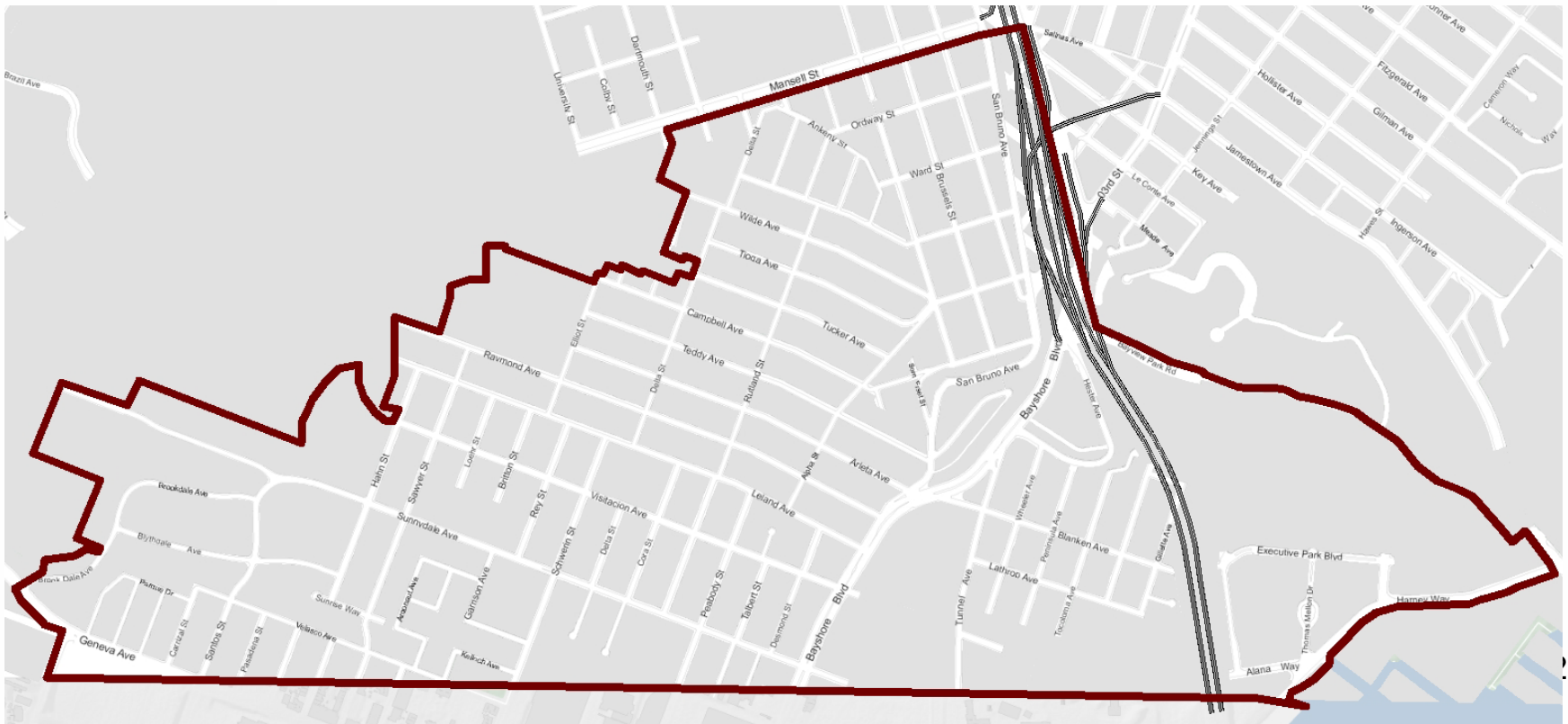


Impact fees – what we heard & what's next

Impact fee 101

- Fees to pay for impacts brought by new development
- Captures value created and invests it into community
- Projected: **FY 16 - 26 Total** \$ **17,804,950**



September 2014 Feedback - What We Heard:

Top Priorities (not ranked):

- Pedestrian and congestion improvements at various intersections, particularly at Bayshore, Arleta and San Bruno and other Bayshore Blvd. crossings
- Local transportation improvements
- Visitacion Valley Greenway pedestrian improvements
- Historic Office Building
- All playgrounds need improvements

May 2015 Survey Feedback - What We Heard:

- Top Priorities (not ranked):
 - 20% Roadways, sidewalk and ped safety
 - 20% Parks & Open Space
 - 20% Historic Office building
 - 35% jobs, retail and safety
 - 5% bus line to Caltrain

May 2015 Survey Feedback - What We Heard:

- Specific Improvements (top 3):
 1. Arleta and Bayshore bulbouts and signal timing changes for ped safety
 2. Vis Valley Playground (turf and play area)
 3. McLaren Park Trail Project (remove hazardous trees, stabilize trail and make easier to walk)
 - Connecting the Leland Greenway (paving treatments)
 - Herz Playground (full club house renovation)

Today

- Confirm how money should be allocated between types of improvements
- Continue to identify additional ideas for priorities
- Answer questions about how the fees work
- Will come back to confirm that we heard the right priorities (will mail the ballot and post it online on Monday)