



Photo: Sergio Ruiz

Transportation Sustainability Program

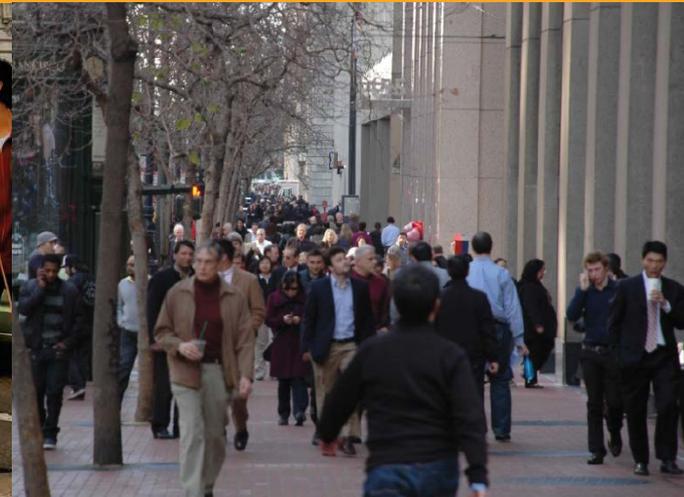




TRANSPORTATION SUSTAINABILITY PROGRAM



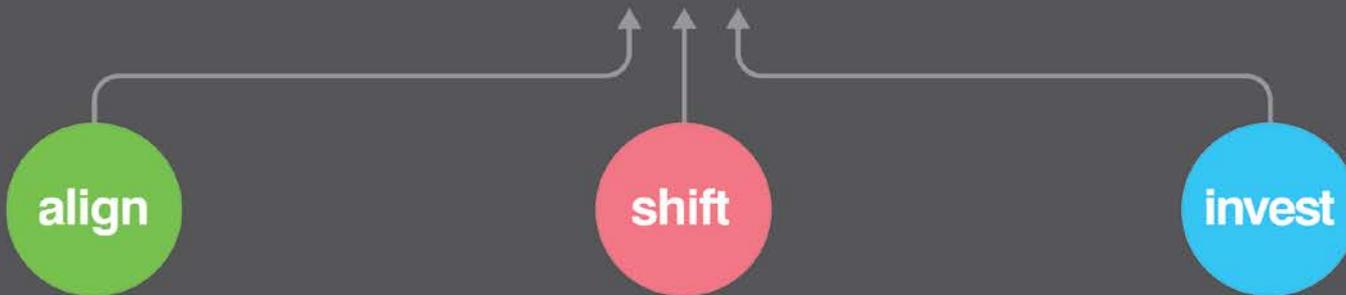
*Keeping people moving
as our city grows*



TRANSPORTATION SUSTAINABILITY PROGRAM



*Keeping people moving
as our city grows*



**MODERNIZE
ENVIRONMENTAL REVIEW**



*More meaningful
transportation analysis that
better captures
environmental effects*

**ENCOURAGE
SUSTAINABLE TRAVEL**



*On-site transportation
amenities that reduce
reliance on driving*

**ENHANCE TRANSPORTATION
TO SUPPORT GROWTH**



*Development fee
to help fund transit
and safer streets*

GRANT
O'FARRELL



SAN FRANCISCO

5
FULTON



F MARKET & WHARVES CASTRO



1061

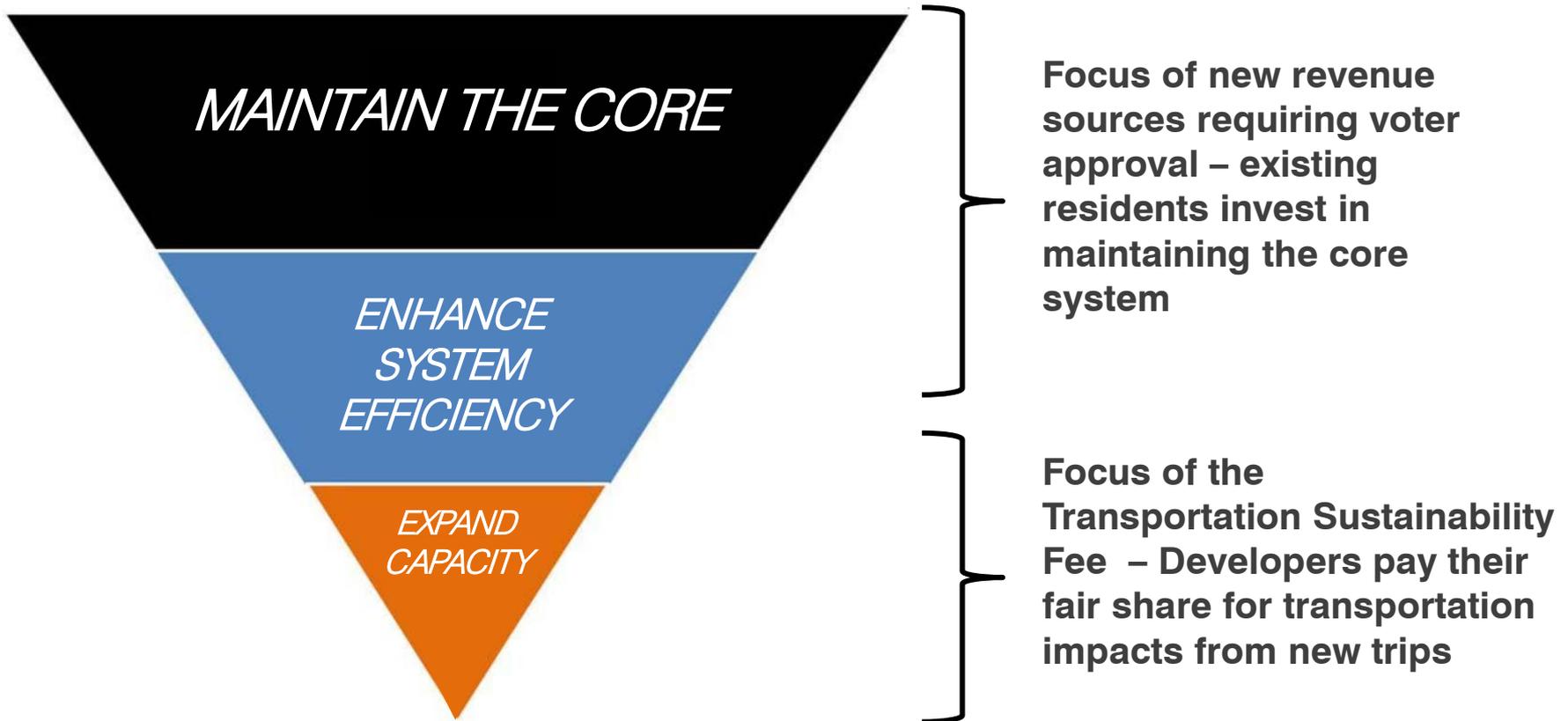
**ENHANCE TRANSPORTATION
TO SUPPORT GROWTH**



INVESTMENT PRIORITIES



TRANSPORTATION TASK FORCE 2030



PROPOSED TRANSPORTATION SUSTAINABILITY FEE



- Citywide transportation fee to ensure that new development pays its fair share for impacts on the transportation system
- Replaces *existing* citywide Transit Impact Development Fee (TIDF) and expands applicability to include market-rate residential development and certain large institutions*
- No change to status quo for nonprofits
- Nexus and Feasibility Studies completed

*Exemptions apply

PROPOSED FEE RATES



LAND USE CATEGORY	EXISTING TIDF RATES	TSF PER GROSS SQ. FT. OF NEW DEVELOPMENT
RESIDENTIAL	N/A	\$ 7.74
NON-RESIDENTIAL	\$ 13.87 – \$ 14.59	\$ 18.04
PDR	\$ 7.46	\$ 7.61

** Exemptions would apply for certain types of development projects*

Residential projects in some Area Plans would receive a fee reduction in the amount of the transportation portion of the Area Plan fee, up to the amount of TSF

PROPOSED FEE APPLICABILITY



Applies to:

- Most non-residential development (generally same as existing Transit Impact Development Fee)
- Market-rate residential development creating 21 or more units
- Large non-profit private universities with Institutional Master Plan



PROPOSED FEE APPLICABILITY

Does not apply to:

- Deed-restricted affordable & middle-income housing (except required inclusionary units)
- Residential development creating 20 or fewer units
- Small businesses (< 5,000 sf), except formula retail
- Nonprofits (same rules as existing TIDF, except for large non-profit universities)
 - » Nonprofit hospitals continue to be exempt. The Board of Supervisors may vote to apply TSF when California's Seismic Safety Law requirements are exhausted (currently 2030).



WHEN DOES THE FEE APPLY?

Triggers (same as existing TIDF)

- New construction (>800 sf)
- Expansion or addition of building (>800 sf)
- Change of use to higher impact fee category (PDR
→ Residential → Non-residential)
 - Non-residential includes retail, office, institutional, etc.

PROJECTS IN THE PIPELINE – PROPOSED



- **Projects with Planning entitlements:** would not pay TSF, but would pay existing TIDF (which does not apply to residential)
- **Residential projects with development applications submitted:** would pay 50% of TSF
- **Non-residential projects with development applications submitted:** would pay existing TIDF rates

EXPENDITURE PLAN: CATEGORIES



Expenditures shall be allocated as follows, *giving priority to specific projects identified in the different Area Plans:*

EXPENDITURE PLAN CATEGORY	% OF TOTAL REVENUE	% OF NEW REVENUE
Transit reliability (existing TIDF program)	61%	N/A
SFTMA Transit capacity expansion	32%	82%
Regional Transit Capacity Expansion	2%	5%
Complete Streets	3%	8%

EXPENDITURE PLAN: OUTCOMES



Over \$400 million in NEW transportation funding over 30 years

- More Muni buses and trains
- Faster and more reliable local transit
- Roomier and faster regional transit (e.g. BART, Caltrain)
- Safer walking and bicycling



EXPENDITURE PLAN: TYPES OF PROJECTS IN MO



- Better Market Street
- Van Ness BRT
- Muni Forward
 - More frequent service on 5R Fulton and ped safety improvements along the corridor
 - 7 Haight Noriega
- Upper Market Street
- Octavia Blvd Enhancement
- Page Street Green Connection
- Franklin/Gough pedestrian improvements
- Raised Cycletrack Pilot Project





UPCOMING PUBLIC HEARINGS

- August 17 – Market and Octavia CAC
- August 24 – Eastern Neighborhoods CAC
- September 1 – SFMTA Board
- September 10 – Planning Commission – Action item
- September 14 – Capital Planning Committee
- TBD – Board of Supervisors hearings

THANK YOU

**TRANSPORTATION
SUSTAINABILITY PROGRAM**



*Keeping people moving
as our city grows*

<http://tsp.sfplanning.org>

