



SFMTA

Proposed FY 2019-2023 Capital Improvement Program (CIP)

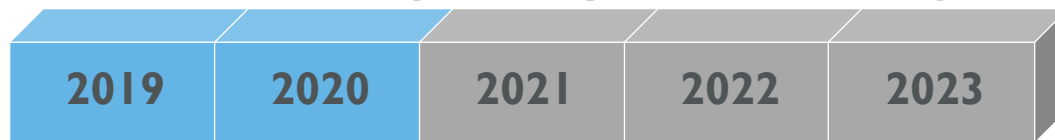
May 21, 2018

Market Octavia Community Advisory Committee

The Capital Improvement Program is:

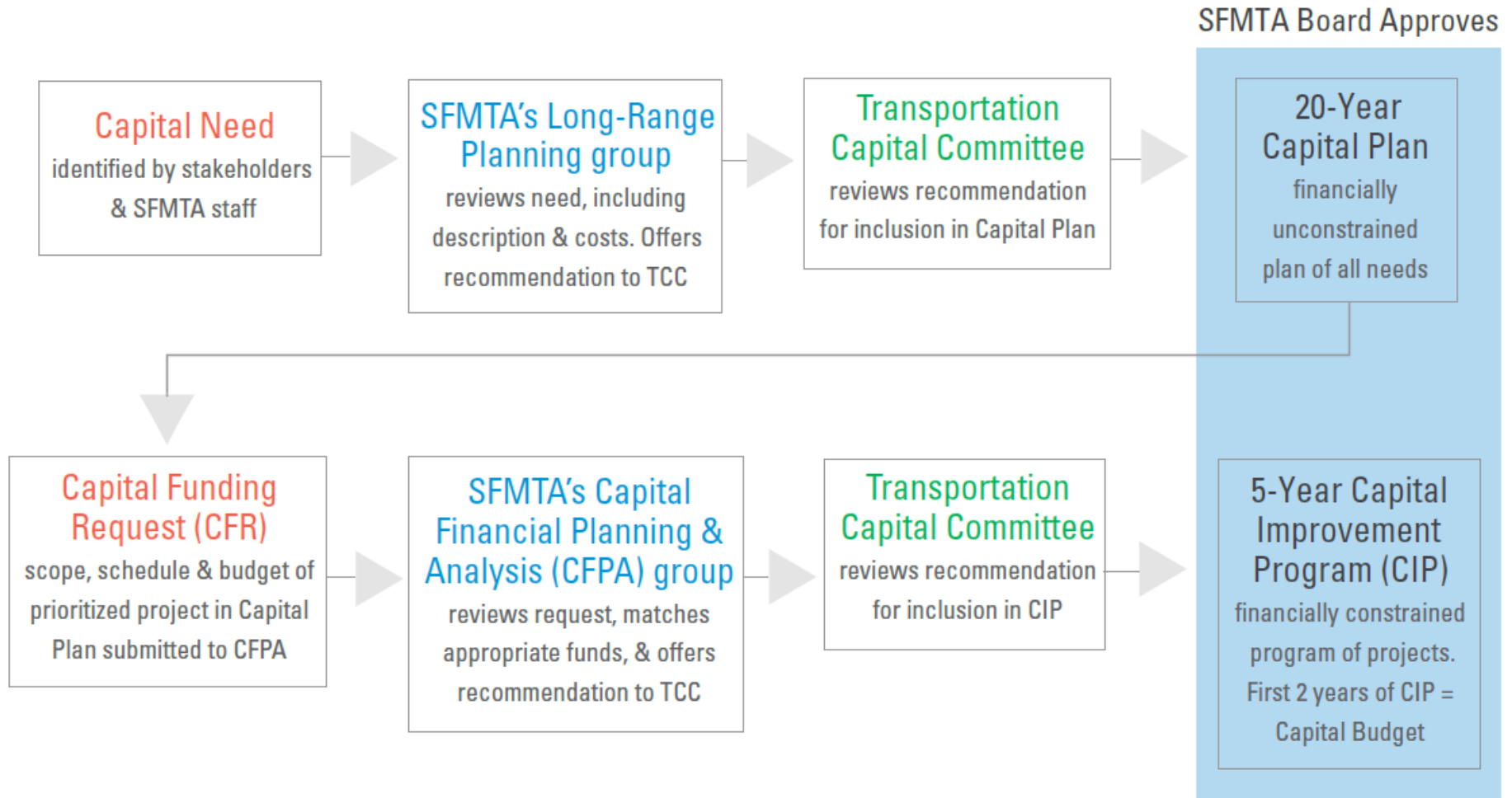
- A fiscally constrained, 5-year program of capital projects
- An implementation plan for regional, citywide, and agency-wide strategies and policy goals:
 - SFMTA Strategic Plan
 - SFMTA 20-Year Capital Plan
 - Vision Zero
 - Muni Forward
 - Fleet Plan
 - Building Progress Program
 - Bicycle and Pedestrian Strategies
 - Plan Bay Area
 - SF General Plan
 - Neighborhood & Area Plans
 - SFCTA Transportation Plan

FY 2019-2023 Capital Improvement Program



Capital Budget

CIP DEVELOPMENT PROCESS



CIP POLICY GOALS

Vision Zero



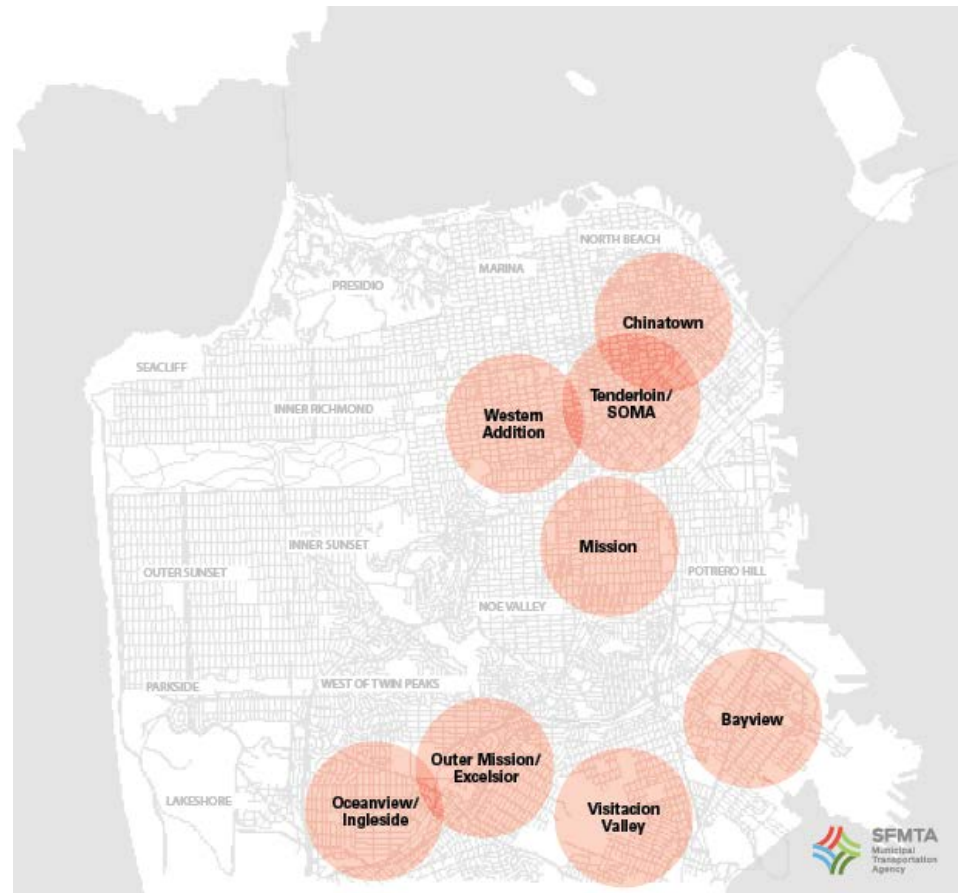
Transit First

**State of
Good Repair**

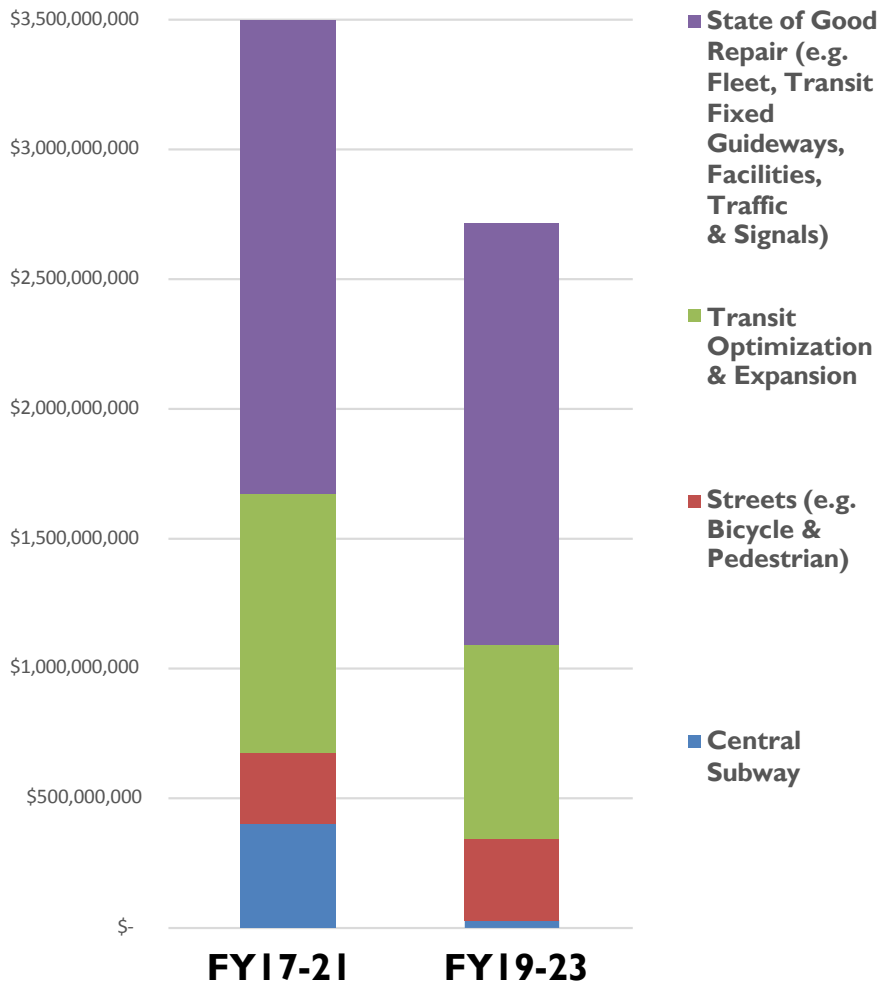


IMPLEMENTING THE MUNI SERVICE EQUITY STRATEGY

- Muni Service Equity Policy adopted in May 2014 by SFMTA Board
- In collaboration with community advocates, SFMTA staff identified eight equity strategy neighborhoods based on a number of demographic factors
- The FY 2019 & 2020 budget includes Citywide and neighborhood-specific recommendations that will lead to measurable improvements on routes in the focus neighborhoods



REVENUE OF CURRENT & PROPOSED CIP



FY17-21 CIP

367 Projects

\$3.4 Billion Total Investment

- \$402 M Central Subway
- \$239 M fixed guideway projects
- \$372M / yr. state of good repair
- Full replacement of rubber tire fleet
- *Muni Forward* project implementation
- *Safer Streets*
- Expanded bicycle network

Preliminary FY19-23 CIP

221 Projects

\$2.8 Billion Total Investment

- \$85 M Central Subway
- \$427 M fixed guideway investment
- \$322M/ yr. State of Good Repair
- High Injury Network
- Continued fleet procurement and rehab

KEY CITYWIDE CAPITAL PROJECTS

Central Subway

- Project to be completed in 2019

Transit Fixed Guideway

- Twin Peaks Rail Replacement Project
- State of Good Repair for Track, Overhead, Signals and Traction Power
- Initiates a major upgrade of the subway ATCS
- Initiates a complete overhaul of cable car infrastructure
- Key substation upgrades

Transit Optimization & Expansion

- 22 Fillmore Transit Priority
- Muni Forward OCS Spot Improvements
- T-Third Warriors Arena Platform
- 28 19th Avenue Rapid
- L Taraval: Transit & Streetscape Enhancements



KEY CITYWIDE CAPITAL PROJECTS

Facility

- Castro Station Elevator
- Potrero Facility Reconstruction
- Muni Metro East Expansion
- Facility Condition Assessment Implementation



Fleet

- Fleet replacement and expansion (Motor Coach, Trolley Coach, LRV, Paratransit)
- Vehicle Overhauls
- Cable Car Renovation
- Historic Streetcars (16 PCCs & 18 Milan)
- Non-Revenue Fleet Replacement
- Transit Vehicle Technology Integration

Traffic & Signals

- Gough Corridor Signal Upgrade
- Contract 35 – Traffic Signal Modifications
- Western Addition Area – Traffic Signal Upgrades

KEY CITYWIDE CAPITAL PROJECTS

Communications & IT

- Projects will be funded under the Operating budget, no new projects in the FY19-23 CIP

Taxi

- Continued incentive programs for “green” taxi technology, such as rebates for alternative fuel taxis

Security

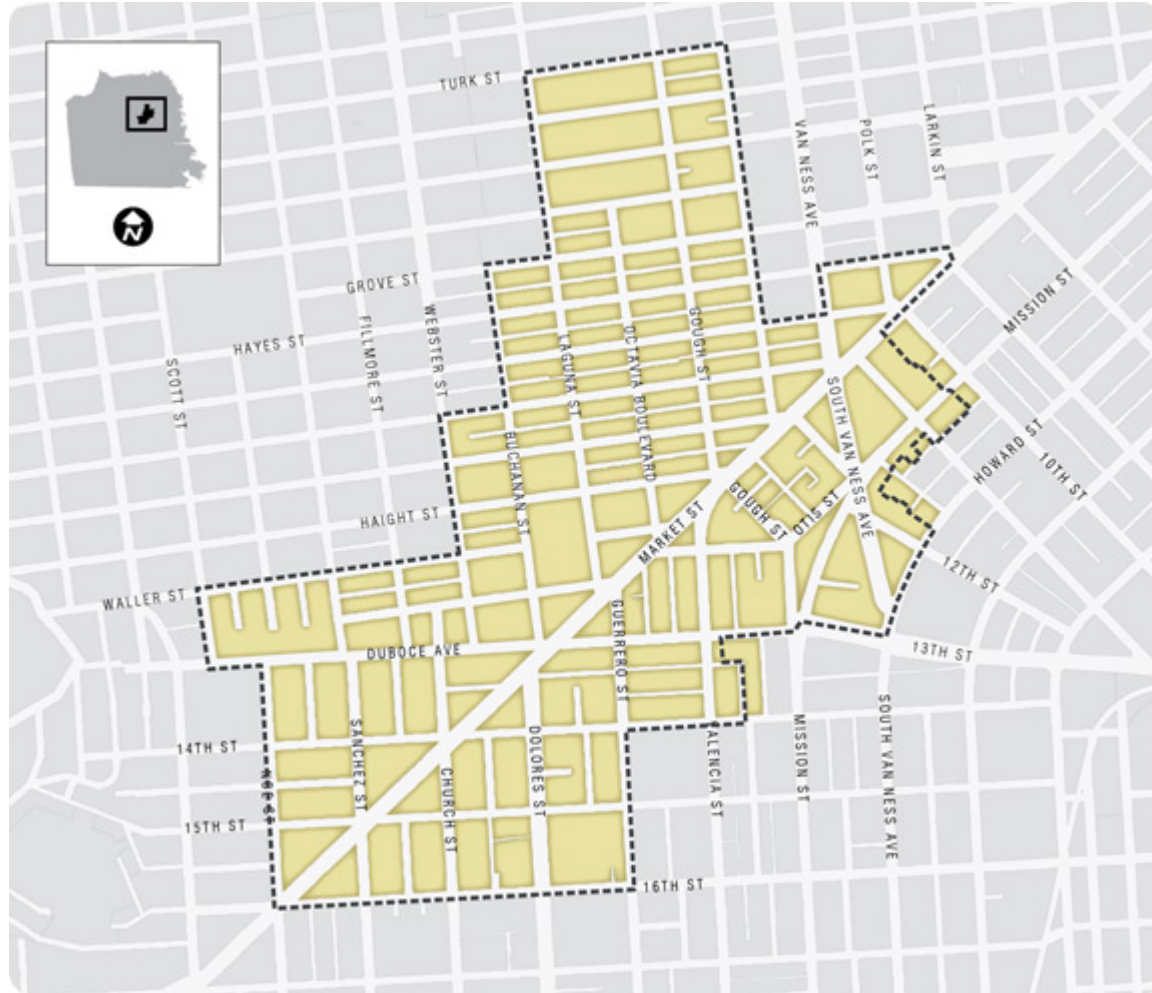
- Physical security infrastructure improvements and emergency preparedness
- Provide backup power in the event of power outages

Parking

- Continued implementation of new Parking and Revenue Control System (PARCS) at all garages



Market Octavia Neighborhood



Capital Projects in Market Octavia

Complete Streets

- **13th Street Protected Bike Lanes**
- **Move Western Addition Mid- Term Improvements**
- **Octavia Boulevard Enhancement Project**
- **Otis Street Improvement**
- **Page Street Neighborway (Market to Webster)**
- **Upper Market Street Safety Project**
- **Valencia Street Protected Bike Lanes/Curb Management**



Signals

- Haight/Steiner as part of Contract 35 Traffic Signal Upgrades
- Gough Street Signal Upgrade project
- Western Addition Traffic Signal Upgrade project

***Projects in
BOLD are
IPIC funded***

Capital Projects in Market Octavia

Transit Optimization

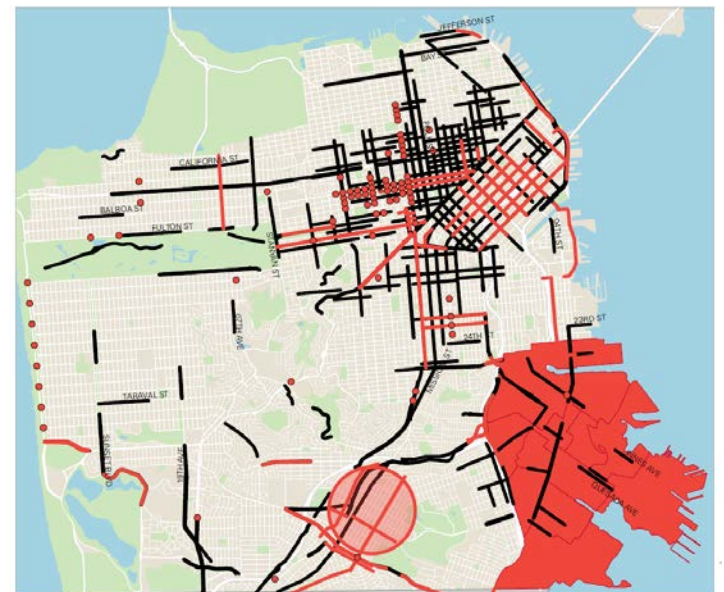
- 22 Fillmore - 16th Street Transit Priority
- Better Market Street
- Van Ness BRT
- Light Rail Service Enhancements
- Dolores and Market Intersection Enhancements
- Muni Metro Station Enhancements
- **Local Bus Transit Signal Priority Intersection Deployment**



Projects in BOLD are IPIC funded

Streets CIP - Guiding Principles & Project Development

- 2017 VZ High Injury Network
- Previous or ongoing planning effort/strategy
- Balance of named corridors and programs
- Responsive to public
- Near-term implementation
- Use Streets CIP to offset operating funds when possible



Streets CIP - Corridor/Area Projects

Ongoing Projects

- Folsom-Howard Streetscape Project
- 6th Street Streetscape Project
- Taylor Street Streetscape Project
- Mission Street Excelsior Safety Project
- Powell Street Plaza
- Better Market Street
- Geary Rapid Project
- Embarcadero Enhancement Project
- Monterrey Boulevard Safety Project

New Projects

- Western Addition Traffic Signal Upgrades
- Ocean Avenue Safety Improvements
- Bayview Community Based Transportation Plan
- Sloat/Skyline Intersection Improvements
- Valencia Street Protected Bikeways
- Leavenworth Streetscape Project
- School Area Safety Program



Thank You



08.24.16

CYCLISTS TODAY

850



CYCLISTS THIS YEAR



Thank you
for bicycling

