

Citizens Advisory Committee of the
Eastern Neighborhoods Plan,
City and County of San Francisco



**Notice of Meeting
&
Agenda**

1650 Mission Street, 4th Floor, Room 431
Monday, June 19, 2017

6:00 PM

Walker Bass
Chirag Bhakta
Joe Boss
Don Bragg
Marcia Contreras

John Elberling
Keith Goldstein
Bruce Kin Huie
Ryan Jackson
Henry Karnilowitz
Toby Levy

Irma Lewis
Fernando Martí
Dan Murphy
Roshann Pressman
Abbie Wertheim

The Agenda is available at the Planning Department 1650 Mission Street, 4th floor and, on our website at encac.sfplanning.org, and at the meeting.

1. Announcements and Review of Agenda.
2. Review and Approve Minutes from the February 13, 2017, March 20, 2017, April 17, 2017 and May 15, 2017 CAC Meetings.
3. The IPIC Process / Progress on EN Projects. Presentation by Planning staff on background of the EN impact fee program, the Interagency Plan Implementation Committee (IPIC), and the list of EN Capital Projects, their source, and progress.
4. In-Kind / Capital Projects Working Group Report Back. Report back from members of the Working Group and their proposal to solicit EN neighborhood groups on their priorities for infrastructure projects, followed by discussion and potential action.

5. CAC Response to the Five-Year Monitoring Report. Ongoing discussion on the Five-Year Monitoring Report, and the CAC's response, followed by potential action.
6. Public Comment. At this time, members of the public may address the Citizens Advisory Committee on items of interest to the public that are within the subject matter jurisdiction of the Committee but do not appear on the agenda. With respect to agenda items, the public will be given an opportunity to address the Committee when the item is reached in the meeting. Each member of the public may address the Committee for up to three minutes.

The Brown Act forbids a Committee from taking action or discussing any item not appearing on the posted agenda, including those items raised at Public Comment. In response to public comment on an item that is not on the agenda, the Committee is limited to:

- Briefly responding to statements made or questions posed by members of the public, or
- Requesting staff to report back on the matter at a subsequent meeting, or
- Directing staff to place the item on a future agenda. (Government Code Section 54954.2(a).)

Cell Phone and/or Sound-Producing Electronic Devices Usage at Hearings

Effective January 21, 2001, the Board of Supervisors amended the Sunshine Ordinance by adding the following provision: The ringing of and use of cell phones, pagers and similar sound-producing electronic devices are prohibited at this meeting. Please be advised that the Chair may order the removal from the meeting room of any person(s) responsible for the ringing or use of a cell phone, pager, or other similar sound-producing electronic devices (67A.1 Prohibiting the use of cell phones, pagers and similar sound-producing electronic devices at and during public meetings).

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Attention: Individuals and entities that influence or attempt to influence local legislative or administrative action may be required by the San Francisco Lobbyist Ordinance [SF Campaign and Governmental Conduct Code Section 21.00-2.160] to register and report lobbying activity. For more information about the Lobbyist Ordinance, please contact the Ethics Commission at 30 Van Ness Avenue, Suite 3900, San Francisco, CA 94102; telephone (415) 581-2300; fax (415) 581-2317; and web site <http://www.sfgov.org/ethics>.

Accessible Meeting Policy

Hearings are held at the Planning Department, 1650 Mission St., Room 431, fourth floor, San Francisco, CA. The closest accessible BART station is the Van Ness Avenue station located at the intersection of Market Street and Van Ness Avenue. Accessible curbside parking has been designated at points along Mission Street. Accessible MUNI lines serving the Planning Department are the 14 Mission, 26 Valencia, 47 Van Ness, 49 Van Ness/Mission, and the F Line. Accessible MUNI Metro lines are the J, K, L, M, and N. For more information regarding MUNI accessible services, call (415) 923-6142.

Disability Accommodations: To request assistive listening devices, real time captioning, sign language interpreters, readers, large print agendas or other accommodations, please contact the Department's ADA Coordinator, Candace SooHoo, at (415) 575-9157 or candace.sooHoo@sfgov.org at least 72 hours in advance of the meeting to help ensure availability. Accessible seating for persons with disabilities (including those using wheelchairs) will be available at meetings.

Language Assistance: To request an interpreter, please contact the Candace SooHoo, at (415) 575-9157, or candace.sooHoo@sfgov.org at least 72 hours in advance of the meeting.

SPANISH

Si desea asistir a la audiencia, y quisiera obtener información en Español o solicitar un aparato para asistencia auditiva, llame al (415) 575-9010. Por favor llame por lo menos 72 horas de anticipación a la audiencia.

CHINESE

聽證會上如需語言協助或要求輔助設備，請致電(415) 575-9010。請在聽證會舉行之前的至少72個小時提出要求。

FILIPINO

Para sa tulong sa lengguwahe o para humiling ng Pantulong na Kagamitan para sa Pagdinig (headset), mangyari lamang na tumawag sa (415) 575-9121. Mangyaring tumawag nang maaga (kung maaari ay 72 oras) bago sa araw ng Pagdinig.

RUSSIAN

За помощью переводчика или за вспомогательным слуховым устройством на время слушаний обращайтесь по номеру (415) 575-9121. Запросы должны делаться минимум за 72 часов до начала слушания.

Know Your Rights Under the Sunshine Ordinance

Government's duty is to serve the public, reaching its decisions in full view of the public. Commissions, boards, councils and other agencies of the City and County exist to conduct the people's business. This ordinance assures that deliberations are conducted before the people and that City operations are open to the people's review.

For more information on your rights under the Sunshine Ordinance (Chapter 67 of the San Francisco Administrative Code) or to report a violation of the ordinance, contact Richard Knee, Chair of the Sunshine Ordinance Task Force, 1 Dr. Carlton B. Goodlett Place, Room 409, by phone at (415) 554-7724, by fax at (415) 554-7854 or by E-mail at sof@sfgov.org.

Copies of the Sunshine Ordinance can be obtained from the Clerk of the Sunshine Task Force, the San Francisco Library and on the City's website at www.sfgov.org/bdsupvrs/sunshine.

PUBLIC COMMENT

At this time, members of the public may address the Committee on items of interest to the public that are within the subject matter jurisdiction of the Committee except agenda items. With respect to agenda items, your opportunity to address the Committee will be afforded when the item is reached in the meeting with one exception. When the agenda item has already been reviewed in a public hearing at which members of the public were allowed to testify and the Committee has closed the public hearing, your opportunity to address the Committee must be exercised during the Public Comment portion of the Calendar. Each member of the public may address the Committee for up to three minutes.

The Brown Act forbids a committee from taking action or discussing any item not appearing on the posted agenda, including those items raised at public comment. In response to public comment, the committee is limited to:

1. responding to statements made or questions posed by members of the public; or
2. requesting staff to report back on a matter at a subsequent meeting; or
3. directing staff to place the item on a future agenda. (Government Code Section 54954.2(a))
4. submitting written public comment to Mat Snyder, 1650 Mission Street Ste. 400, San Francisco, CA 94103
mathew.snyder@sfgov.org

**Citizens Advisory Committee of the
Eastern Neighborhoods Plan,
City and County of San Francisco**

**Meeting Minutes
Monday, February 13, 2017**

6:00 PM

Members Present: Walker Bass, Chirag Bhakta, Don Bragg, Marcia Contreras, Keith Goldstein, Bruce Kin Huie, Henry Karnilowitz, Toby Levy, Fernando Martí, Dan Murphy, Abbie Wertheim pursuits

Members Absent: Joe Boss, John Elberling, Robert Lopez, Kristian Ongoco

Staff Members Present: Mat Snyder, Claudia Flores, Planning Department

1. Announcements and Review of Agenda.
2. Review and Approve Minutes from the November 29, 2016 CAC Meeting.
3. Review and Approve Minutes from the January 9, 2017 CAC Meeting.

MOTION NO.	2017-02-01
ACTION:	To approve minutes from November 29, 2016 and from January 9, 2017.
MOTION:	Murphy
AYES:	Bass, Bhakta, Bragg, Contreras, Goldstein, Huie, Karnilowitz, Levy, Marti, Murphy, Wertheim
NOES:	[none]
ABSTAIN:	[none]
ABSENT:	Boss, Elberling, Lopez, Ongoco

4. Mission Action Plan 2020. Presentation by staff on the Mission Action Plan (“MAP”) 2020 Report, followed by comment, and potential action.
Item Heard. No Action taken.

5. Five-Year Monitoring Report Next Steps. As a standing agenda item, review of the CAC's response to the 2011-2015 Eastern Neighborhoods Five-Year Monitoring Report and discussion of what next steps the CAC would like to take in addressing issues raised in the response, followed by potential action.
Item Heard. No official Action Taken. Discussion focused around upcoming Board of Supervisors Land Use Committee presentation February 27, 2017. Keith Goldstein to summarize points the CAC wants to make at the presentation, and send them to staff for distribution to the CAC.

6. Public Comment.

Meeting Adjourn 8:00 pm.

**Citizens Advisory Committee of the
Eastern Neighborhoods Plan,
City and County of San Francisco**

**DRAFT Meeting Minutes
Monday, March 20, 2017 – 6:00 PM**

Members Present: Walker Bass, Chirag Bhakta, Joe Boss, Don Bragg, Marcia Contreras, Keith Goldstein, Bruce Kin Huie, Dan Murphy, Kristian Ongoco, Abbie Wertheim

Members Absent: John Elberling, Henry Karnilowitz, Toby Levy, Robert Lopez, Fernando Marti

Staff Present: Mat Snyder, Robin Abad, Planning Department; Stacy Bradley, Recreation and Parks Department; Kelli Rudnick, SF Public Works; Nick Carr, SFMTA

The Agenda is available at the Planning Department 1650 Mission Street, 4th floor and, on our website at encac.sfplanning.org, and at the meeting.

1. Announcements and Review of Agenda.
2. Review and Approve Minutes from the February 13, 2017 CAC Meeting.
Action not taken.
3. Central Waterfront / Dogpatch Public Realm Plan. Presentation by staff on the Central Waterfront / Dogpatch Public Realm Plan, its process, and identified projects including a report on cost estimates and community preferences, followed by discussion and potential action. (0:0)
Item heard. No official action taken. The Chair requested staff to return to the CAC at the next meeting with more specifics on a potential proposal for implementation on a three-year, six-year, and nine-year time horizon..
4. Current State and Pace of Development in Dogpatch. Discussion led by Bruce Huie, CAC Chair, on the current state of development in Dogpatch, followed by potential action. (1:06)
Item heard. No official action taken.

5. Green Benefit District Project List and Update. Presentation by Julie Christensen, Executive Director of the Green Benefit District (GBD), on the GBD's project list and statuses, followed by discussion and potential action. (1:12)
Item heard. No official action taken.

6. Dogpatch Community Hub. Presentation by Dogpatch Neighborhood Association member Emily Gogol on the proposed Dogpatch Center for Arts & Culture (dcenter.org), followed by discussion and potential action. (1:31)
Item heard. No official action taken.

7. CAC Response to the Five-Year Monitoring Report. Discussion led by Keith Goldstein, CAC Vice Chair, on the March 13 presentation to the Board of Supervisor's Land Use Committee on the Monitoring Report, and the CAC's response, followed by potential action. (1:50)
Item heard. No official action taken.

Meeting Adjourned 8:15 pm.

**Citizens Advisory Committee of the
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***DRAFT* Meeting Minutes
Monday, April 17, 2017 -- 6:00 PM**

Members Present: Walker Bass, Chirag Bhakta, Joe Boss, Marcia Contreras, John Elberling, Keith Goldstein, Bruce Kin Huie, Toby Levy, Fernando Martí, Abbie Wertheim

Members Absent: Don Bragg, Henry Karnilowitz, Dan Murphy, Kristian Ongoco

Staff Present: Mat Snyder, Robin Abad, Joshua Switzky, Planning Department; Sarah Dennis-Philips, Office of Economic and Workforce Development; Kelli Rudnick, SF Public Works; Stacy Bradley, Recreation and Parks Department;

1. Announcements and Review of Agenda.
2. Review and Approve Minutes from the February 13, 2017 and March 20, 2017 CAC Meetings.

A quorum was not present at the time the item was called and therefore no action was taken.

3. Southern Bayfront Strategy and Pier 70. Presentation by OEWD staff on the Southern Bayfront Strategy, a set of City objectives regarding infrastructure finance and delivery in relation to several master development projects along the southern waterfront, including Pier 70. The Pier 70 portion of the presentation will include potential community benefits envisioned as part of the project.

Item heard. No action taken.

4. Central Waterfront / Dogpatch Public Realm Plan. Presentation by staff on possible implementation strategies for financing and delivering infrastructure projects within the Central Waterfront Plan Area, followed by discussion and potential action.

Item heard. No action taken. The Chair asked that the Public Realm team return to the CAC the following month for an update on the

5. Acquisition of New Park in Soma. Update from Recreation and Park staff on the acquisition of property in SOMA to create a new park. Recreation and Park staff is asking for CAC support for the acquisition. Presentation to be followed by discussion and potential action.

MOTION NO. 2017-04-01
ACTION: To support the acquisition of the property at 11th Street and Natoma for the purpose of creating a new park in Soma.
MOTION: Levy SECOND: Bhakta
AYES: Bass, Bhakta, Contreras, Goldstein, Huie, Levy, Marti, Murphy, Wertheim
NOES: Boss
ABSTAIN: [none]
ABSENT: Bragg, Karnilowitz, Murphy, Ongoco

6. In-Kind / Capital Projects Working Group Report Back. Report back from members of the Working Group, followed by discussion and potential action.

Item Heard. No Action taken.

7. Dogpatch Community Hub. Update by Dogpatch Neighborhood Association member, Katherine Doumani and Heidi Dunkelgod on the Dogpatch Community Hub, followed by discussion and potential action.

Item Heard. No Action taken.

8. CAC Response to the Five-Year Monitoring Report. Ongoing discussion on the Five-Year Monitoring Report, and the CAC's response, followed by potential action.

9. Public Comment.

**Citizens Advisory Committee of the
Eastern Neighborhoods Plan,
City and County of San Francisco**

**DRAFT Meeting Minutes
Monday, May 15, 2017 -- 6:00 PM**

Members Present: Walker Bass, Joe Boss, Don Bragg, Keith Goldstein, Bruce Kin Huie, Ryan Jackson, Toby Levy, Irma Lewis, Dan Murphy, Roshann Pressman, Abbie Wertheim

Members Absent: Chirag Bhakta, Marcia Contreras, John Elberling, Henry Karnilowitz, Fernando Marti

Staff Present: Mat Snyder, Seung Yen Hong, Planning Department; Kelli Rudnick, SF Public Works; Jordan Harrison, Recreation and Parks Department; Josh Low, Capital Planning

1. Announcements and Review of Agenda.
2. Review and Approve Minutes from the February 13, 2017, March 20, 2017, and April 17, 2017 CAC Meetings.

A quorum was not present at the time the item was called and therefore no action was taken.

3. Central Waterfront / Dogpatch Public Realm Plan. Presentation by staff on possible implementation strategies for financing and delivering infrastructure projects within the Central Waterfront Plan Area, followed by discussion and potential action.

Item heard. No action taken.

4. Citywide and Eastern Neighborhoods Capital Planning. Presentation by Capital Planning staff on how capital projects are prioritized for funding Citywide and how Eastern Neighborhoods capital projects are incorporated into the City's Ten Year Capital Plan. Presentation followed by discussion and potential action.

Item heard. No action taken.

5. Jackson Playground Rehabilitation. Presentation by Recreation and Park staff and Friends of Jackson on the rehabilitation of Jackson Playground , followed by discussion and potential action.

Item heard. No action taken.

6. In-Kind / Capital Projects Working Group Report Back. Report back from members of the Working Group, followed by discussion and potential action.

Item heard. No action taken.

7. CAC Response to the Five-Year Monitoring Report. Ongoing discussion on the Five-Year Monitoring Report, and the CAC's response, followed by potential action.

Item not heard.

8. Public Comment.

EN CAC

Material for Discussion of Capital Projects and Impact Fee Spending

Item 3

June 19, 2017

Line Item	Project	Project Status	Project Origin	IPIC?	East Soma	Western Soma	Mission	Central Waterfront	Showplace / Potrero
Soma									
Transit									
66	9 San Bruno / 11th & Bayshore	Complete	Muni Forward	no					
63	14 Mission - Spear to 11th St (Downtown) Rapid Project	Planned - partially funded	EN Plans: Implementation Doc	no					
68	Embarcadero Enhancement Project	Planned - unfunded	Muni Forward	no					
Sub Sub Total					\$ -	\$ -	\$ -	\$ -	\$ -
Complete Streets									
9	Folsom Street / Howard Street Streetscape	Planned - partially funded	EN Plans: Implementation Doc	Yes	\$ 13,531,000	\$ 13,531,000	\$ -	\$ -	\$ -
10	2nd Street Streetscape	Planned - fully funded	EN Plans: Implementation Doc	Yes	\$ 4,062,000	\$ -	\$ -	\$ -	\$ -
16	Ringold Alley	Construction	EN Plans: Western Soma Implementation Doc	Yes	\$ -	\$ 1,800,000	\$ -	\$ -	\$ -
21	11th/13th/Bryant (bicycle intersection improvements)	Complete	EN Plans: Implementation Doc	no					
18	5th Street Sharrows	Complete	EN Plans: Implementation Doc	no					
5	6th and Minna (traffic signal)	Complete	WalkFirst/Vision Zero	no					
4	Signalized Mid-Block Crossing 8th and Natoma	Complete	EN Plans: EN Trips	no					
3	SoMa Alleys (Minna, Shipley, Clara, Natoma, Clementina)	Complete	EN Plans: EN Trips	no					
13	7th Street & 8th Street Streetscape	Construction / Complete	EN Plans: EN Trips	no					
20	11th Street Bike Strategy	Construction / Complete	EN Plans: Implementation Doc	no					
26	4th Street Pedestrian Bulb-outs	Planned - fully funded	EN Plans: Implementation Doc	no					
19	5th Street Bike Strategy	Planned - fully funded	EN Plans: Implementation Doc	no					
12	6th Street Streetscape	Planned - fully funded	SFMTA Capital Improvement Program (CIP)	no					
24	Townsend Street Bicycle Strategy	Planned - fully funded	EN Plans: Implementation Doc	no					
55	Townsend Street New Sidewalks	Planned - unfunded	EN Plans: Implementation Doc	no					
39	7th Street from Harrison to 16th Street	Emerging	EN Plans: Implementation Doc	no					
40	Western SOMA Gateway Treatments at highway off-ramps	Emerging	EN Plans: Western Soma Implementation Doc	no					
Sub Sub Total					\$ 17,593,000	\$ 15,331,000	\$ -	\$ -	\$ -
Open Space									
79	South Park	Complete	EN Plans: Implementation Doc	Yes	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -
88	Eagle Plaza (12th Street Greening)	Planned - fully funded	EN Plans: Western Soma Implementation Doc	Yes	\$ -	\$ 1,500,000	\$ -	\$ -	\$ -
	Gene Friend/SOMA Rec Ctr	Planned - partially funded	EN Plans: Implementation Doc	Yes	\$ 1,400,150	\$ 1,400,150	\$ -	\$ -	\$ -
77	Soma (East and Western) - New Park 1	Planned - partially funded	EN Plans: Implementation Doc	Yes	\$ 4,405,000	\$ 4,405,000	\$ -	\$ -	\$ -
78	Soma (East and Western) - New Park 2	Planned - unfunded	EN Plans: Implementation Doc						
Sub Sub Total					\$ 7,305,150	\$ 7,305,150	\$ -	\$ -	\$ -
Sub Total					\$ 24,898,150	\$ 22,636,150	\$ -	\$ -	\$ -

Line Item	Project	Project Status	Project Origin	IPIC?	East Soma	Western Soma	Mission	Central Waterfront	Showplace / Potrero
MISSION									
Transit									
62	14 Mission - Transit Priority Project	Complete	EN Plans: Implementation Doc	no					
Sub Sub Total									
Complete Streets									
8	Potrero Avenue Streetscape Improvement Project	Planned - Fully funded	EN Plans: Implementation Doc	yes	\$	\$	\$ 1,418,000	\$	\$
6	16th and Capp (traffic signal)	Complete	WalkFirst/Vision Zero	no					
7	Bartlett Street Streetscape Project	Complete	EN Plans: Mission Streetscape Plan	no					
22	22nd Street (Mission District) Bicycle Strategy	Planned - fully funded	EN Plans: Implementation Doc	no					
23	Shotwell Street Bicycle Strategy	Planned - fully funded	EN Plans: Implementation Doc	no					
27	Cesar Chavez/Bayshore/Potrero Intersection Improvements Phase 1	Planned - fully funded	SFMTA Capital Improvement Program (CIP)	no					
28	Cesar Chavez/Bayshore/Potrero Intersection Improvements Phase 2	Planned - fully funded	SFMTA Capital Improvement Program (CIP)	no					
37	24th St raised crosswalks	Planned - Fully funded	EN Plans: Mission Streetscape Plan	no					
52	Mission District Streetscape Plan - Unfunded Projects	Planned - unfunded	EN Plans: Mission Streetscape Plan	no					
47	Additional SOMA and Mission Alleys	Emerging	EN Plans: Implementation Doc	no	\$	\$	\$ 1,418,000	\$	\$
Sub Sub Total									
Open Space									
82	Garfield Aquatic Center	Planned - fully funded	EN Plans: Implementation Doc	yes	\$	\$	\$ 5,538,000	\$	\$
80	Mission Rec Center (rehab, leverage Bond)	Planned - fully funded	EN Plans: Implementation Doc	yes	\$	\$	\$ 3,740,000	\$	\$
71	17th and Folsom Park	Planned - fully funded	EN Plans: Implementation Doc	yes	\$	\$	\$ 3,160,000	\$	\$
85	Jose Coronado Playground	Planned - partially funded	REC Recommendations for short term projects	yes	\$	\$	\$ 1,869,000	\$	\$
84	Juri Commons (Playground)	Planned - fully funded	REC Recommendations for short term projects	yes	\$	\$	\$ 825,000	\$	\$
91	Franklin Square - New Turf	Planned - fully funded	REC Ongoing Projects	no					
90	Franklin Square	Planned - fully funded	REC Recommendations for short term projects	yes	\$	\$	\$ 120,000	\$	\$
Sub Sub Total									
Sub Total									
					\$	\$	\$ 15,252,000	\$	\$
					\$	\$	\$ 16,670,000	\$	\$

Line Item	Project	Project Status	Project Origin	IPIC?	East Soma	Western Soma	Mission	Central Waterfront	Showplace / Potrero
Central Waterfront									
Transit									
67	CalTrain / 22nd Street Station	Planned - partially funded	SFMTA Capital Improvement Program (CIP)	no					
Sub Sub Total									
Complete Streets									
14	22nd Street (Illinois to Pennsylvania)	Planned - fully funded	EN Plans: Implementation Doc	Yes	\$ -	\$ -	\$ -	\$ 3,150,000	\$ -
17	CalTrain Bridge Lighting	Planned - fully funded	EN Plans: Central Waterfront/Dogpatch PRP	Yes	\$ -	\$ -	\$ -	\$ 183,000	\$ -
15	22nd Street Steps (Missouri to Texas)	Planned - fully funded	EN Plans: Implementation Doc	no					
33	24th Street (Minnesota to Warm Water Cove)	Planned - unfunded	EN Plans: Central Waterfront/Dogpatch PRP	no					
33.3	Dogpatch PRP Spot Improvements (DPW - Streetscape)	Planned - unfunded	EN Plans: Central Waterfront/Dogpatch PRP	no					
33.6	Dogpatch PRP Spot Improvements (MTA - Transportation)	Planned - unfunded	EN Plans: Central Waterfront/Dogpatch PRP	no					
25	Indiana Street Bicycle Strategy	Planned - unfunded	EN Plans: Central Waterfront/Dogpatch PRP	no					
31	Minnesota Street North (Woods Yard to Mariposa)	Planned - unfunded	EN Plans: Central Waterfront/Dogpatch PRP	no					
32	Minnesota Street South (between Cesar Chavez and Tubbs)	Planned - unfunded	EN Plans: Central Waterfront/Dogpatch PRP	no					
41	Blue Greenway (24th to Cove)	Emerging	EN Plans: Implementation Doc	no					
42	Blue Greenway (Illinois)	Emerging	EN Plans: Implementation Doc	no	\$ -	\$ -	\$ -	\$ 3,333,000	\$ -
Sub Sub Total									
Open Space									
98	Central Waterfront New Parks and Rehab (Revenue set aside)	Planned - partially funded	EN Plans: Implementation Doc	Yes	\$ -	\$ -	\$ -	\$ 5,466,700	\$ -
86	Dogpatch Art Plaza (In-kind)	Planned - fully funded	EN Plans: Plan Objective	Yes	\$ -	\$ -	\$ -	\$ 850,000	\$ -
75	Warm Water Cove Park (Port)	Planning - partially funded	EN Plans: Implementation Doc						
92	Crane Cove Park Phase 1 (Port)	Planned - fully funded	EN Plans: Implementation Doc						
76	Tunnel Top Park	Planned - partially funded	EN Plans: Central Waterfront/Dogpatch PRP						
74	Esprit Park	Planned - unfunded	EN Plans: Implementation Doc						
96	Crane Cove Park Phase II (Port)	emerging	EN Plans: Implementation Doc	Yes	\$ -	\$ -	\$ -	\$ 6,316,700	\$ -
Sub Sub Total									
Sub Total									

Line Item	Project	Project Status	Project Origin	IPIC?	East Soma	Western Soma	Mission	Central Waterfront	Showplace / Potrero
Showplace / Potrero									
Transit									
61	16th Street / 22 Fillmore Transit Priority Project	Planned - fully funded	EN Plans: Implementation Doc	Yes	\$ -	\$ -	\$ 5,351,000	\$ -	\$ 16,053,000
Sub Sub Total									
				Yes	\$ -	\$ -	\$ 5,351,000	\$ -	\$ 16,053,000
Complete Streets									
43	17th Street (phased with Loop OS) (Very Light)	Planned - partially funded	Green Connections	Yes					\$ 200,000
44	17th Street - Green Connection	Emerging	Green Connections	no					
34	22nd Street (Missouri to Arkasas - through Potrero Rec Center)	Planned - partially funded	EN Plans: Implementation Doc	no					
38	Cesar Chavez (East)	Complete	Unknown	no					
30	Potrero Traffic Calming (Mariposa at Mississippi; Vermont between Mariposa and Arkansas; Carrollina)	Planned - fully funded	EN Plans: Implementation Doc	no					
51	Showplace Square Open Space Plan (Arkansas, Carrollina)	Planned - unfunded	EN Plans: Showplace Square OSP	no					
46	Showplace Square Grid (connecting the Mission to Mission Bay)	Emerging	EN Plans: EN Trips	no					
	Hooper Street	Emerging	EN Plans: Showplace Square OSP	no					
45	Wisconsin @ Jackson Playground	Planned - unfunded	EN Plans: Showplace Square OSP	no					
Sub Sub Total									
				no					
Open Space									
72	Daggett Park (In-Kind)	Complete	EN Plans: Showplace Square OSP	Yes	\$ -	\$ -	\$ -	\$ -	\$ 2,300,000
89	The Loop Phase 1	Planned - partially funded	EN Plans: Plan Objective	Yes	\$ -	\$ -	\$ -	\$ -	\$ 1,250,000
83	Jackson Playground (rehabilitation)	Planned - partially funded	EN Plans: Showplace Square OSP	Yes	\$ -	\$ -	\$ -	\$ -	\$ 1,640,000
93	Potrero Hill Recreation Center	Planned - fully funded	REC Planning Recommendations - short term improve	Yes	\$ -	\$ -	\$ -	\$ -	\$ 180,000
87	Irwin Plaza	Planned - unfunded	EN Plans: Showplace Square OSP	no					
97	McKinley Park	Emerging	EN Plans: Community based recommendation	no					
94	The Loop Phase 2	Emerging	Community Proposed Project	no					
	Townsend Street Circle	Emerging	EN Plans: Showplace Square OSP	no					
	Norcal Triangle	Emerging	EN Plans: Showplace Square OSP	no					
Sub Sub Total									
					\$ -	\$ -	\$ -	\$ -	\$ 5,370,000
Sub Total									
					\$ -	\$ -	\$ 5,351,000	\$ -	\$ 21,423,000

Line Item	Project	Project Status	Project Origin	IPIC?	East Soma	Western Soma	Mission	Central Waterfront	Showplace / Potrero
All									
Transit									
69	Unprogrammed IPIC Revenue (FY 17 - 22)	Planned - fully funded	Unprogrammed Revenue	Yes	\$ 466,200	\$ 466,200	\$ 466,200	\$ 466,200	\$ 466,200
70	Unprogrammed IPIC Revenue (FY 23 - 27)	Planned - fully funded	Unprogrammed Revenue	Yes	\$ 734,000	\$ 734,000	\$ 734,000	\$ 734,000	\$ 734,000
Sub Sub Total					\$ 1,200,200	\$ 1,200,200	\$ 1,200,200	\$ 1,200,200	\$ 1,200,200
Complete Streets									
60	Unprogrammed IPIC Revenue (FY 23 - 27)	Planned - fully funded	Unprogrammed Revenue	Yes	\$ 2,200,000	\$ 2,200,000	\$ 2,200,000	\$ 2,200,000	\$ 2,200,000
59	Unprogrammed IPIC Revenue (FY 17 - 22)	Planned - fully funded	Unprogrammed Revenue	Yes	\$ 1,244,400	\$ 1,244,400	\$ 1,244,400	\$ 1,244,400	\$ 1,244,400
54	Follow the Paving	Emerging	Policy	no					
50	Infill Street Tree Planting	Emerging	Policy	no					
29	Permanent Painted Safety Zone Conversion	Planned - fully funded	WalkFirst/Vision Zero	no					
53	Sidewalk Connectivity Improvements	Emerging	MTA/DPW request	no					
49	Vision Zero - High Injury Corridors for ped and bikes only	Emerging	WalkFirst/Vision Zero	no					
48	Vision Zero / Walk First Long-Term, Comprehensive Improvements - High Inju	Emerging	WalkFirst/Vision Zero	no					
Sub Sub Total					\$ 3,444,400	\$ 3,444,400	\$ 3,444,400	\$ 3,444,400	\$ 3,444,400
Open Space									
100	Unprogrammed IPIC Revenue (FY 23 - 27)	Planned - fully funded	Unprogrammed Revenue	Yes	\$ 2,687,000	\$ 2,687,000	\$ 2,687,000	\$ 2,687,000	\$ 2,687,000
99	Unprogrammed IPIC Revenue (FY 17 - 22)	Planned - fully funded	Revenue	Yes	\$ 2,195,000	\$ 2,195,000	\$ 2,195,000	\$ 2,195,000	\$ 2,195,000
95	Community Challenge Grant Projects	Planned - fully funded	CAC	Yes	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000
Sub Sub Total					\$ 5,282,000	\$ 5,282,000	\$ 5,282,000	\$ 5,282,000	\$ 5,282,000
Sub Total					\$ 9,926,600	\$ 9,926,600	\$ 9,926,600	\$ 9,926,600	\$ 9,926,600
Total					\$ 34,824,750	\$ 32,562,750	\$ 31,947,600	\$ 19,576,300	\$ 31,349,600

EN CAC Overview of IPIC and Infrastructure Planning in the EN

Identified Need

Original Need Plan Area / IPIC Category	Project Budget	Total Other Funding	Fee Revenue	Total Funding	Gap
Complete Streets	\$ 166,847,901	\$ 61,784,101	\$ 42,288,800	\$ 104,072,901	\$ 62,775,000
Open Space	\$ 136,035,000	\$ 57,860,000	\$ 44,375,000	\$ 102,235,000	\$ 33,800,000
Transit	\$ 94,429,947	\$ 64,737,947	\$ 17,340,000	\$ 82,077,947	\$ 12,352,000
Grand Total	\$ 397,312,848	\$ 184,382,048	\$ 104,003,800	\$ 288,385,848	\$ 108,927,000

Emerging Need

Emerging Need Plan Area / IPIC Category	Project Budget	Total Other Funding	Fee Revenue	Total Funding	Other Gap
Complete Streets	\$ 101,964,596	\$ 26,814,596	\$ -	\$ 26,814,596	\$ 75,150,000
Open Space	\$ 65,872,000	\$ 54,572,000	\$ -	\$ 54,572,000	\$ 11,300,000
Transit	\$ 38,840,000	\$ 8,640,000	\$ -	\$ 8,640,000	\$ 30,200,000
Grand Total	\$ 206,676,596	\$ 90,026,596	\$ -	\$ 90,026,596	\$ 116,650,000



EN CAC Overview of IPIC and Infrastructure Planning in the EN

Total Need

Plan Area / IPIC Category	Project Budget	Total Other Funding	Fee Revenue	Total Funding	Gap
Complete Streets	\$ 268,812,497	\$ 88,598,697	\$ 42,288,800	\$ 130,887,497	\$ 137,925,000
Open Space	\$ 201,907,000	\$ 112,432,000	\$ 44,375,000	\$ 156,807,000	\$ 45,100,000
Transit	\$ 133,269,947	\$ 73,377,947	\$ 17,340,000	\$ 90,717,947	\$ 42,552,000
Grand Total	\$ 603,989,444	\$ 274,408,644	\$ 104,003,800	\$ 378,412,444	\$ 225,577,000



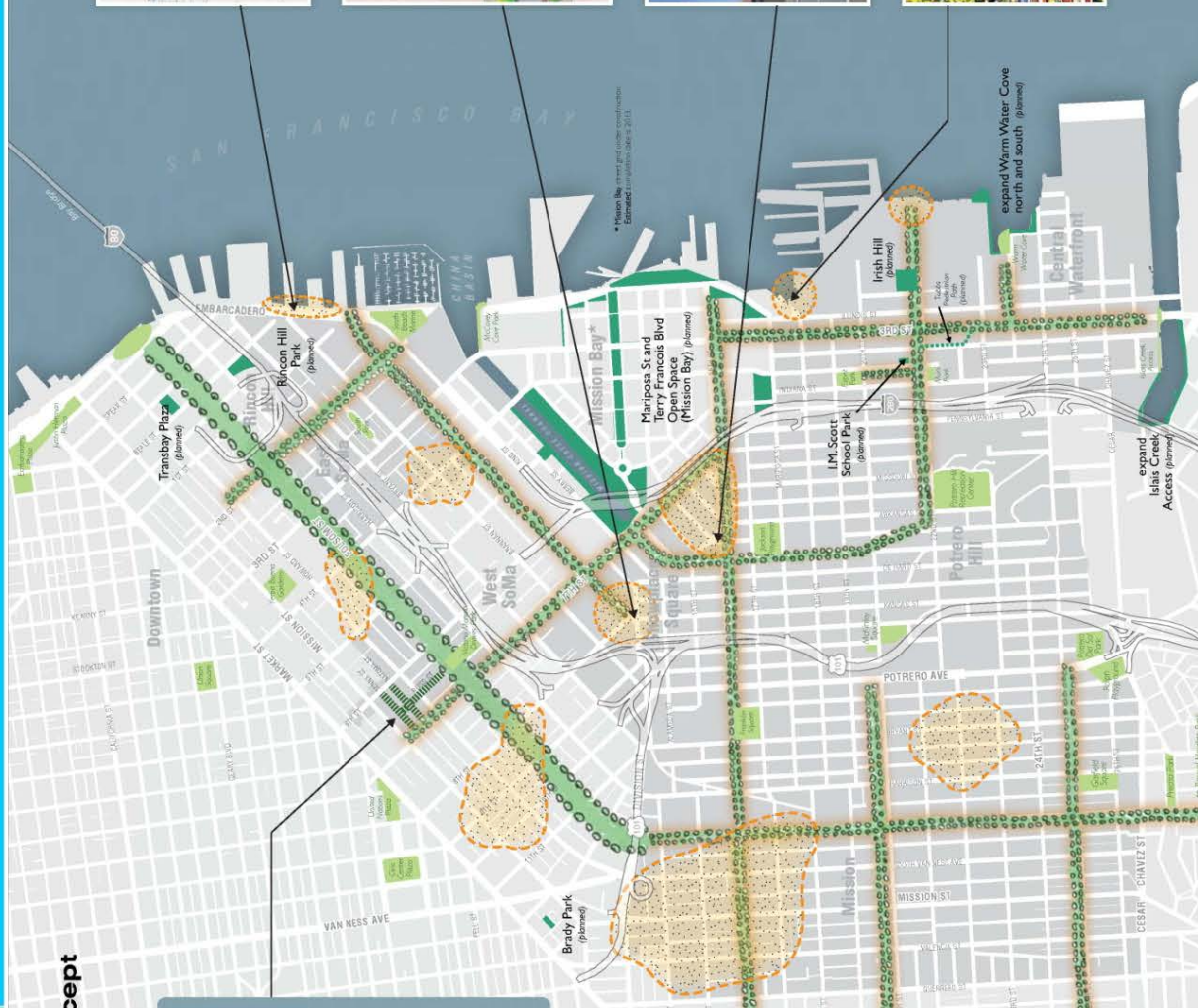
Eastern Neighborhoods Streets and Open Space Concept

Adopted December 2008

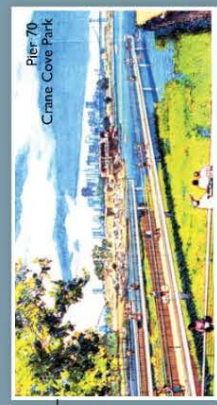


LIVING STREETS

As shown above, alleyways could be converted to "living streets" where traffic is calmed and paving and landscaping are designed to reflect what is envisioned as the pedestrian primacy of these streets. The Planning Department is currently working, with the Redevelopment Agency and the Department of Public Works on three streets in the East SoMa: Minna, Natoma, and Russ Streets. These streets will set the standard for additional living streets to be designed throughout all the Plan areas.



- Acquire and develop sites for open space or neighborhood parks in the general vicinity.
- Existing Open Space
- Planned Open Space
- Civic Boulevard
- Green Connector Streets
- Potential Living Streets



Eastern Neighborhoods Public Transit Improvements Concept

Adopted December 2008

GENERAL TRANSIT IMPROVEMENTS

TRANSPORTATION STUDY:

The San Francisco Municipal Transportation Agency (SFMTA), Planning Department and the San Francisco County Transportation Authority (SFCTA) will conduct a Transportation Implementation Study (TIS) analyzing mobility needs and the transportation impacts of new housing. The study will also develop an implementation and funding program for transit improvements.

RIDER EXPERIENCE:

Key transit stops, stations and streets should be prioritized for enhanced amenities like bus bays, additional seating, real-time transit information, lighting, landscaping and pedestrian safety improvements.

TRANSIT SPEED AND RELIABILITY:

Curb cut/driveways should be limited or restricted on major transit streets to reduce vehicle conflicts with transit vehicles. Transit enhancements such as transit-only lanes, transit signal priority, transit "queue jumps", limited or express service, and/or lengthened spacing between stops should be implemented on select transit routes.

SOMA: Improvements to transit service connecting East SoMa, Rincon Hill, Transbay Terminal and West SoMa should be explored. Major streets in the heart of SoMa may be appropriate for transit service enhancements and accompanying streetscape and pedestrian improvements.

POTRERO HILL: The SFMTA's planned reroute of the #30 or #45 bus down 4th Street through Mission Bay/Courthouse Square and into Potrero Hill will provide an improved transit link between Potrero Hill and downtown.

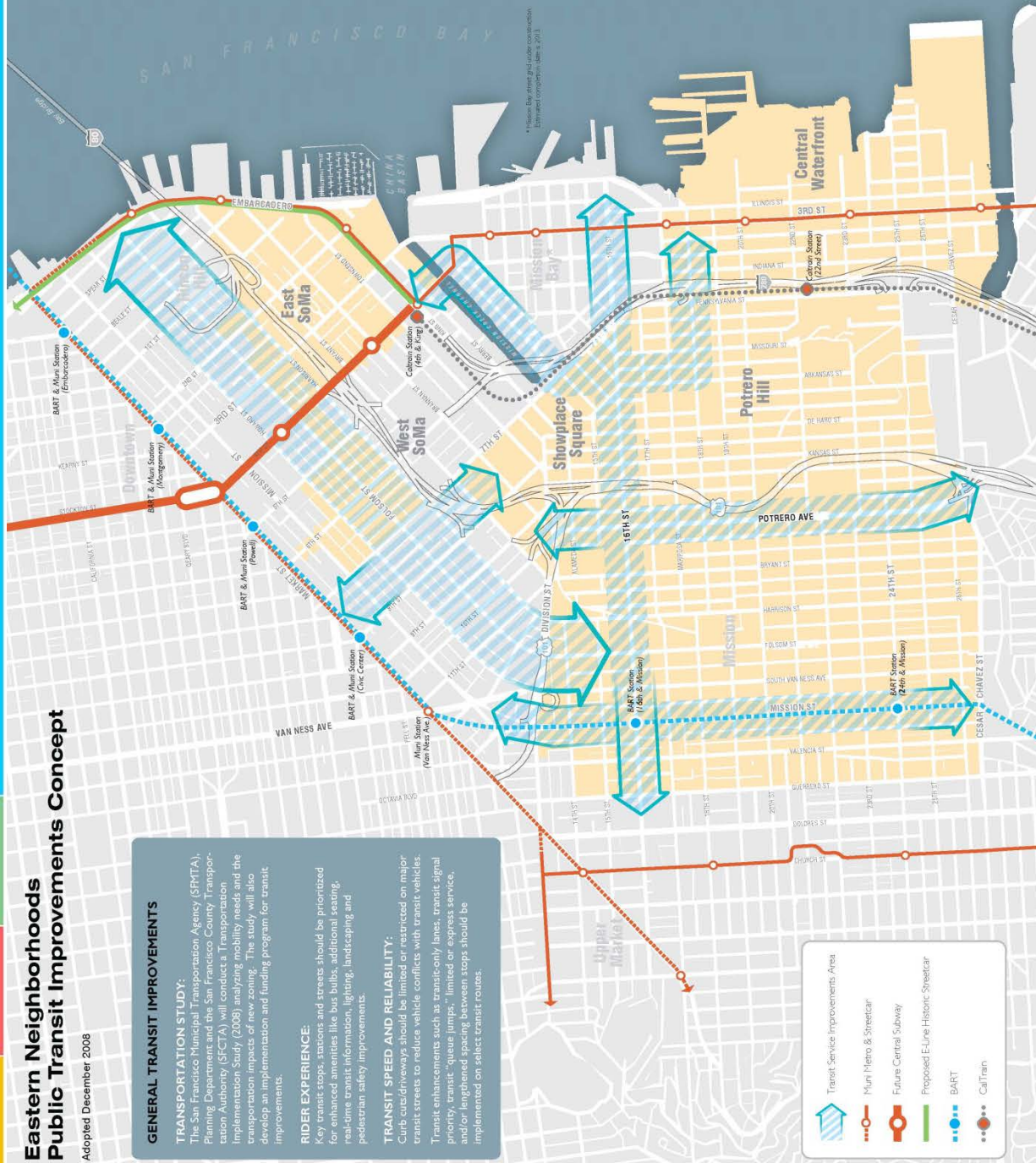
SHOWPLACE SQUARE: Improvements to public transit service linking Showplace Square to the downtown core and regional transit hubs including the 4th and King Caltrain station, Civic Center BART station, 16th Street BART station, and the Transbay Terminal should be explored.

CENTRAL WATERFRONT: Improvements to east-west transit service in the Central Waterfront should be explored including connections to the 22nd Street Caltrain station and Third Street Light Rail.

16TH STREET: 16th Street is developing into a key east-west transit corridor connecting the Mission, Showplace Square, Potrero Hill and Mission Bay as well as BART (16th Street) and the Third Street Light Rail. The SFMTA plans to reroute the #22 bus down 16th Street to Third Street. Further interagency planning and study are needed to determine how additional improvements such as transit signal priority, lane reconfigurations or other measures can help create a fast and reliable transit link along 16th Street.

POTRERO AVENUE: The SFMTA has identified Potrero Avenue as a Conceptual Bus Rapid Transit (BRT) Route. Improvements such as intelligent transportation systems technologies (traffic monitoring cameras, video detection systems) should be implemented. Further planning is necessary to explore BRT options and feasibility.

MISSION STREET: As one of the Eastern Neighborhoods' primary transit corridors, Mission Street should be targeted for improvements that speed transit such as limited-stop service and bus bays.



- Transit Service Improvements Area
- Muni Metro & Streetcar
- Future Central Subway
- Proposed E-Line Historic Streetcar
- BART
- CalTrain



Eastern Neighborhoods Pedestrian / Bicycle / Traffic Calming Improvements

Adopted December 2008

	Improved pedestrian connectivity
	Area for improved pedestrian connections
	Planned bicycle improvements
	Proposed Mission Creek Bikeway
	Proposed Street/Area for Traffic Calming

EAST SOMA

2ND/3RD/4TH STREETS: Pedestrian amenities and safety improvements such as curb bulbs, stressable bark and hand-painting should be explored for these major pedestrian and transit corridors.

MID-BLOCK CROSSINGS: Prominent mid-block crossings should be considered for SoMa's long blocks.

MISSING SIDEWALKS: Missing segments of sidewalks along streets such as Townsend and Reiss should be constructed as new development occurs and funding allows.

BIKEWAY NETWORK: Planned bicycle improvements on 2nd, 3rd and Townsend Streets should be implemented contingent on environmental clearance of the San Francisco Bicycle Plan.

SHOWPLACE SQUARE/POTRERO HILL

MISSING SIDEWALKS: Missing segments of sidewalks along streets (Lusk, Henry, Adams, Rhoads Island, De Haro and Berry Streets) should be constructed as new development occurs and funding allows.

16TH STREET: Pedestrian connections between Showplace Square and Potrero Hill should be established with appropriate treatments such as high-visibility crosswalks, curb bulbouts and countdown signals at signalized intersections.

SHOWPLACE SQUARE & MISSION BAY CONNECTIONS: Pedestrian connections should be established between the two neighborhoods with appropriate treatments such as pedestrian countdown signals, high-visibility crosswalks, and/or curb bulbouts.

BIKEWAY NETWORK: Planned bicycle improvements on Townsend Street and Potrero Avenue should be implemented contingent on environmental clearance of the San Francisco Bicycle Plan.

TRAFFIC CALMING: The SFVTA's Livable Streets program should implement recommendations from the neighborhood traffic calming project in Potrero Hill (2007/8).

BIKEWAY PROJECT: Proposals for the Mission Creek Bikeway should be evaluated for feasibility, specifically issues surrounding cost and implementation.

MISSION

TRANSIT STATION ACCESS: Care should be taken to improve the pedestrian environment around the 16th and 24th Streets BART Stations.

BIKEWAY NETWORK: Planned bicycle improvements on Cesar Chavez and 26th Streets should be implemented contingent on environmental clearance of the San Francisco Bicycle Plan.

TRAFFIC CALMING: Traffic calming opportunities should be explored for streets like Guerrero Street and Soych Van Ness Avenue.

CESAR CHAVEZ: Pedestrian improvements should be explored as part of an ongoing planning process for the redesign of Cesar Chavez Street led by the Planning Department.

BIKEWAY PROJECT: The Mission Creek Bikeway proposal should be evaluated for feasibility, specifically issues surrounding cost and implementation.

CENTRAL WATERFRONT

STREET GRID: New right-of-way and extensions to the street grid should be explored as part of planning processes for Port and private properties to allow greater access to the waterfront and increased connectivity for pedestrians and bicyclists.

TRANSIT STATION ACCESS: Care should be taken to improve the pedestrian environment around the 22nd Street Caltrain and Third Street Light Rail stations.

BIKEWAY NETWORK: Planned bicycle improvements on Indiana and Illinois Streets and Potrero Avenue should be implemented contingent on environmental clearance of the San Francisco Bicycle Plan.

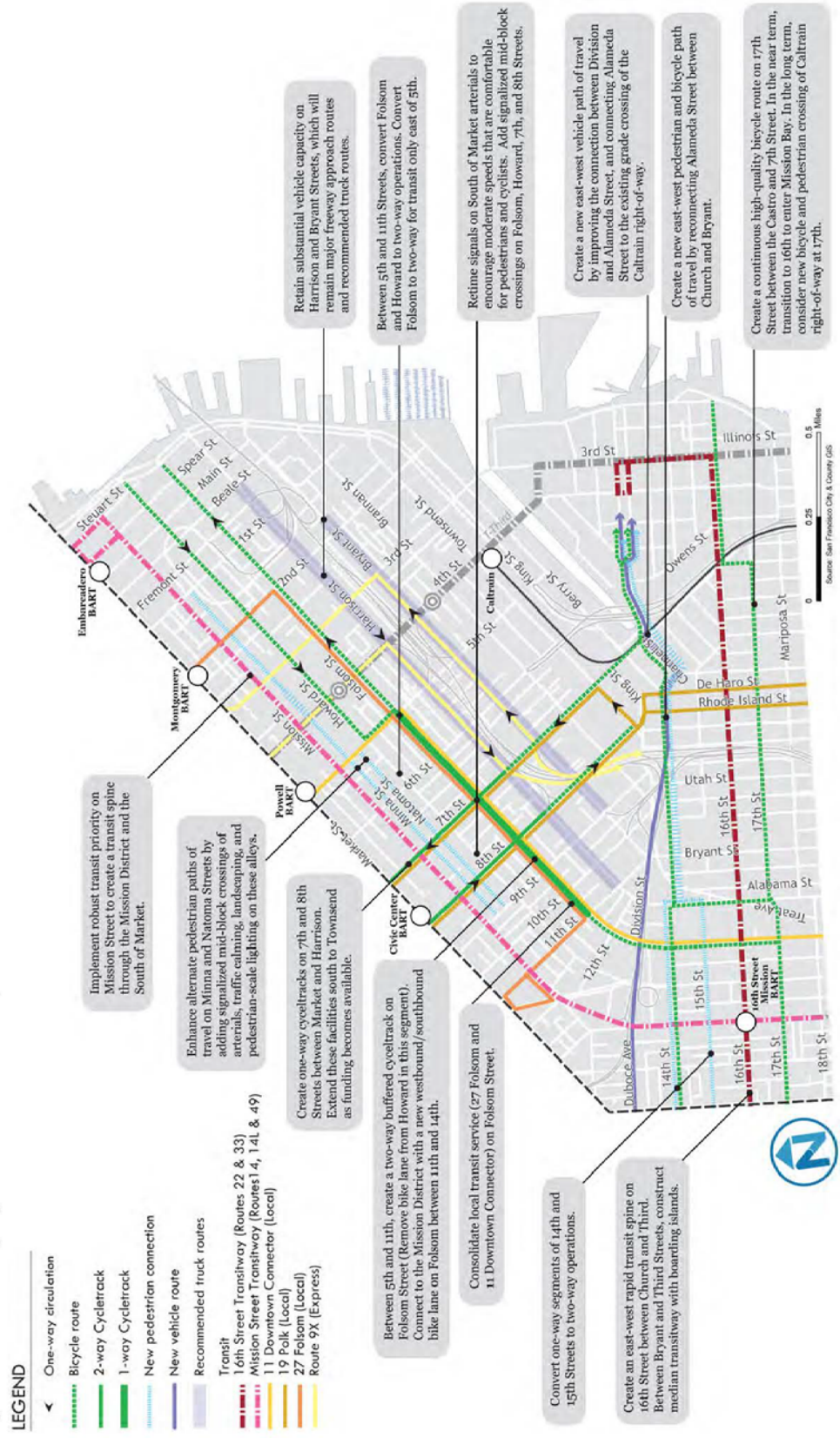
BAY TRAIL & BLUE-GREENWAY: Opportunities for Bay Trail signage and waterfront trail alignments should be explored. The proposal for the Blue-Greenway should be further examined, specifically issues surrounding feasibility and implementation.



EN TRIPS

EN TRIPS | Final Report
San Francisco Municipal Transportation Agency

Figure ES-11 EN TRIPS Priority Projects Combined Circulation Concept



NOTE: This diagram illustrates highlights of the ENTRIPS corridor project circulation concepts. Detail is provided in Chapters 4, 5, and 6. Transit and bicycle routes unaffected by these proposals are not shown.

Mission District Streetscape Plan Completed 2011

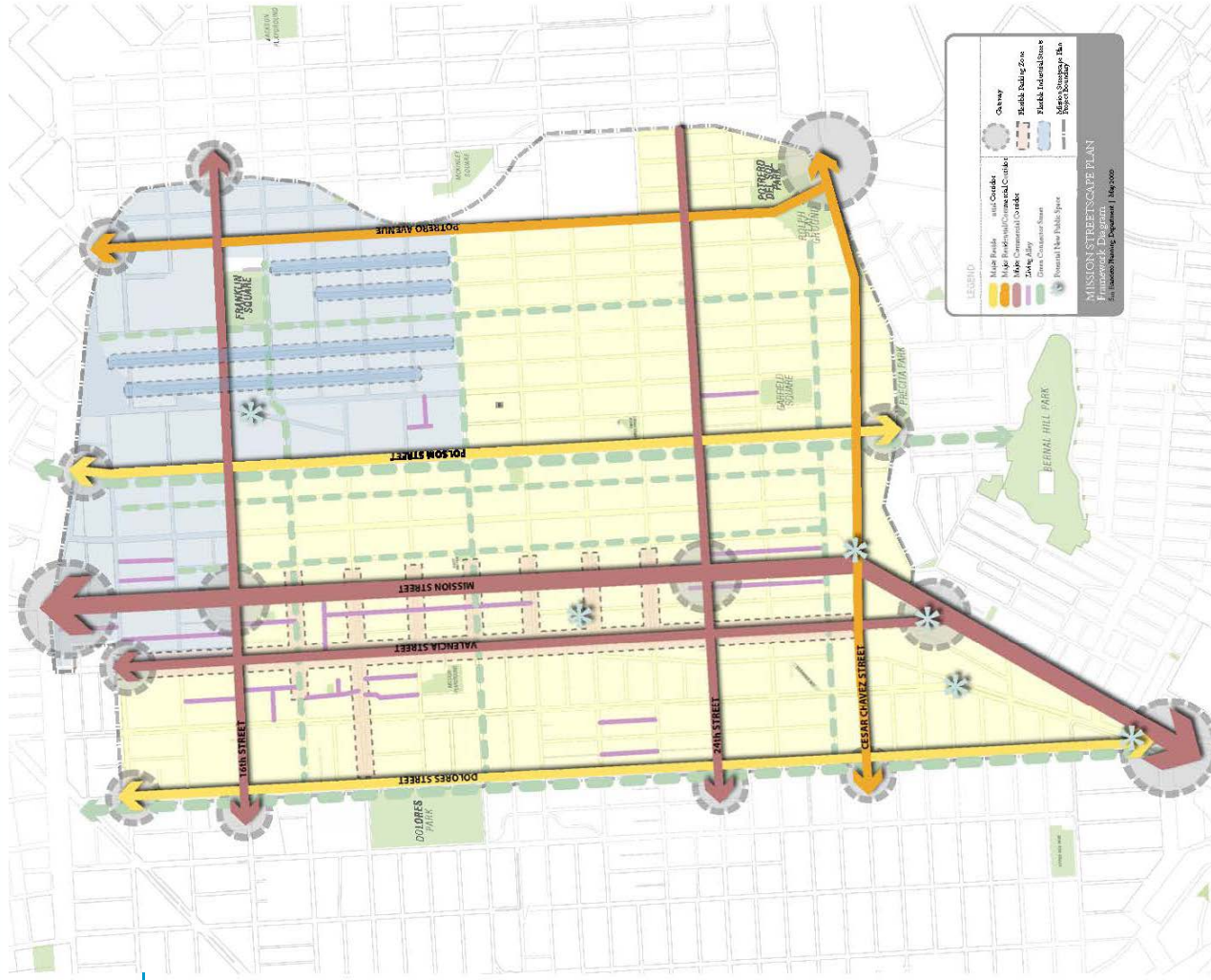
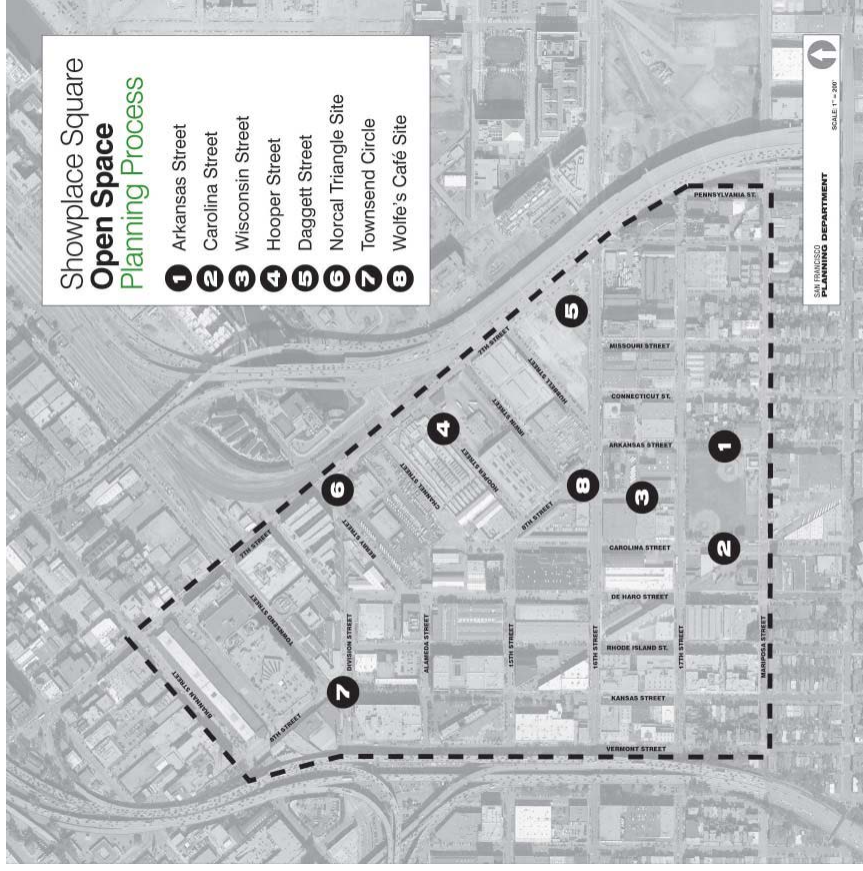
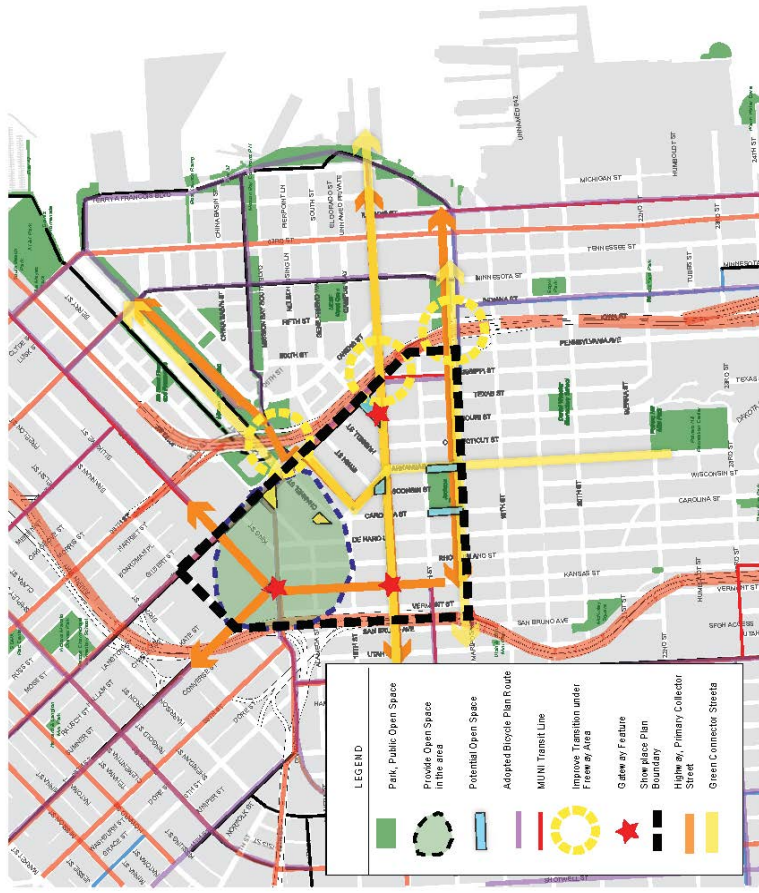


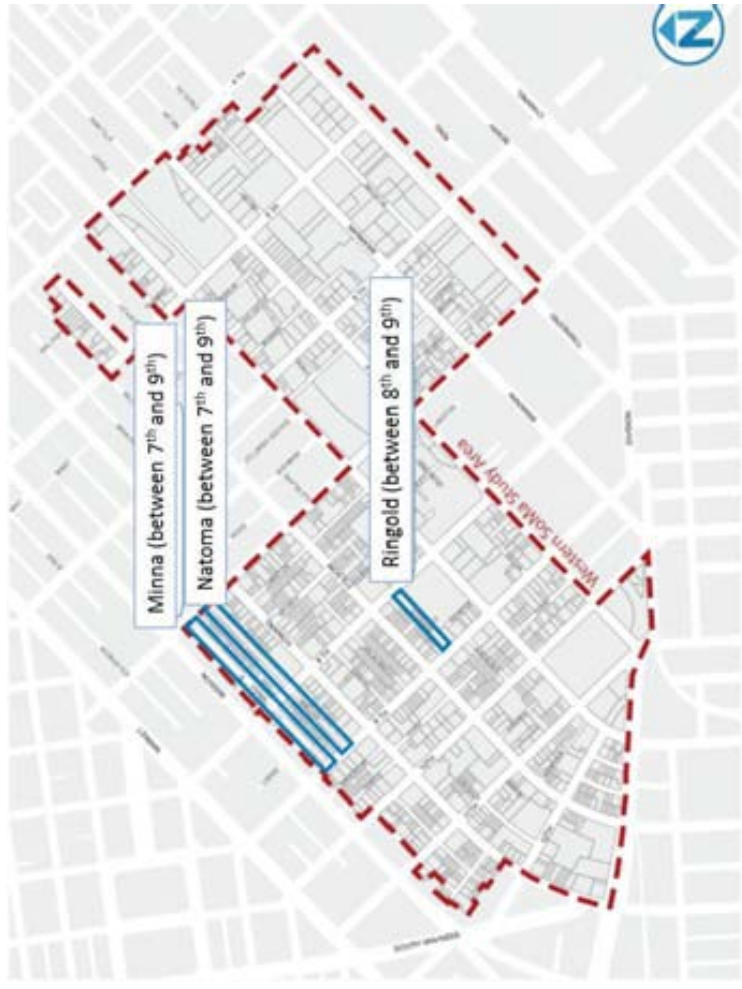
Figure 5
Urban Design Framework Summary Diagram



Showplace Square Open Space Plan - 2011



Western Soma Neighborhood Transportation Plan



EN CAC

In-Kind / Capital Projects Report Back

Item 4

June 19, 2017

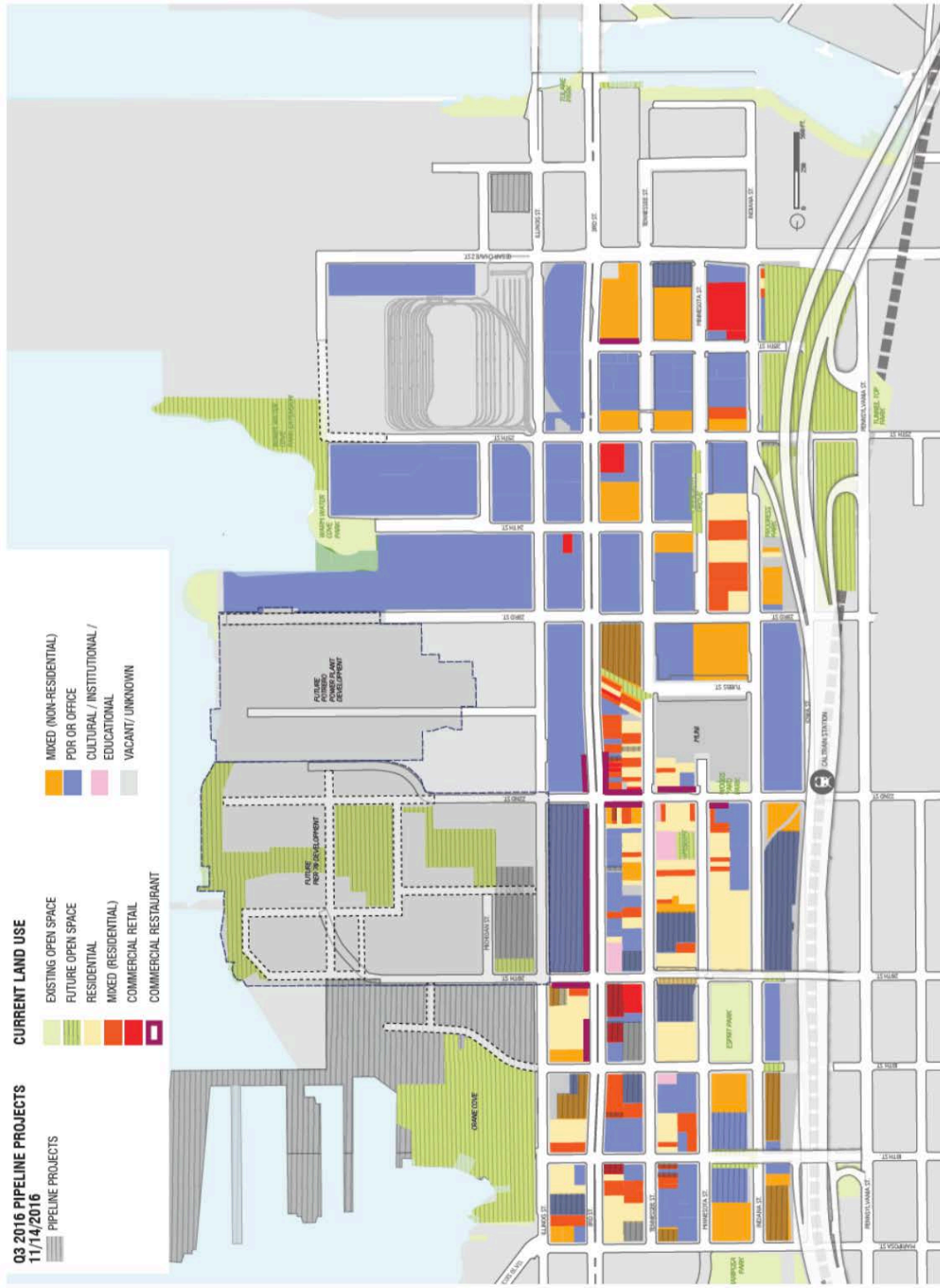
Dogpatch / Central Waterfront Priority Projects DRAFT FOR REVIEW AND UPDATE

Compiled with assistance from:

DCTF (UCSF), SF Planning, SF DPW and the
Dogpatch Northwest Potrero Hill Green Benefit
District

Initial List & Investment Estimate Summary For
Discussion and Review

Dogpatch Pedestrian Master Plan – Streetscape Updates and Significant Neighborhood Facilities Initial Overview and Project Priority List



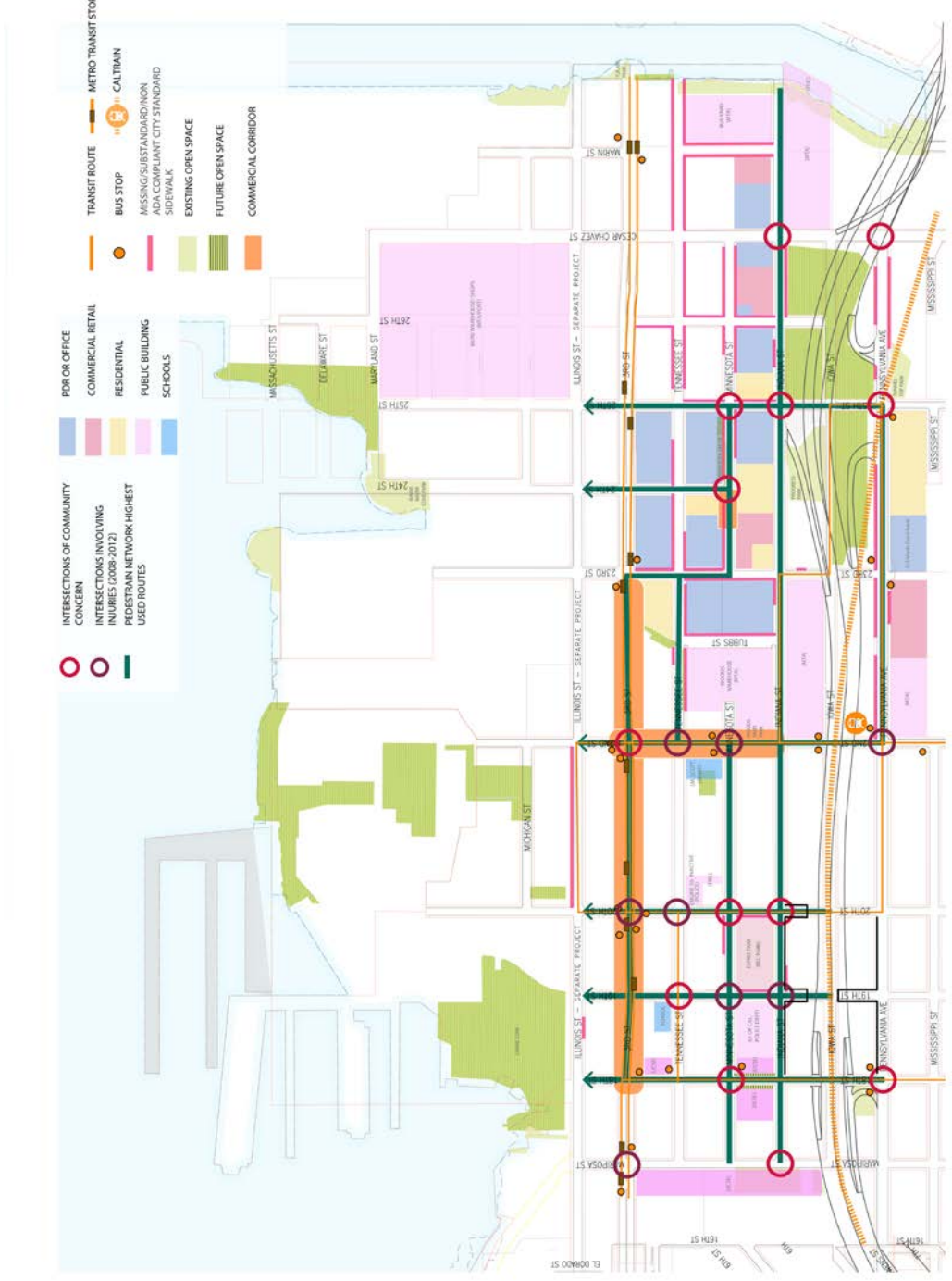
San Francisco Planning

SFMTA

PUBLIC WORKS

EASTERN NEIGHBORHOODS CITIZENS ADVISORY COMMITTEE
IMPLEMENTATION PLANNING UPDATE | 15 MAY 2017

Dogpatch Pedestrian Master Plan – Streetscape Updates and Significant Neighborhood Facilities Initial Overview and Project Priority List



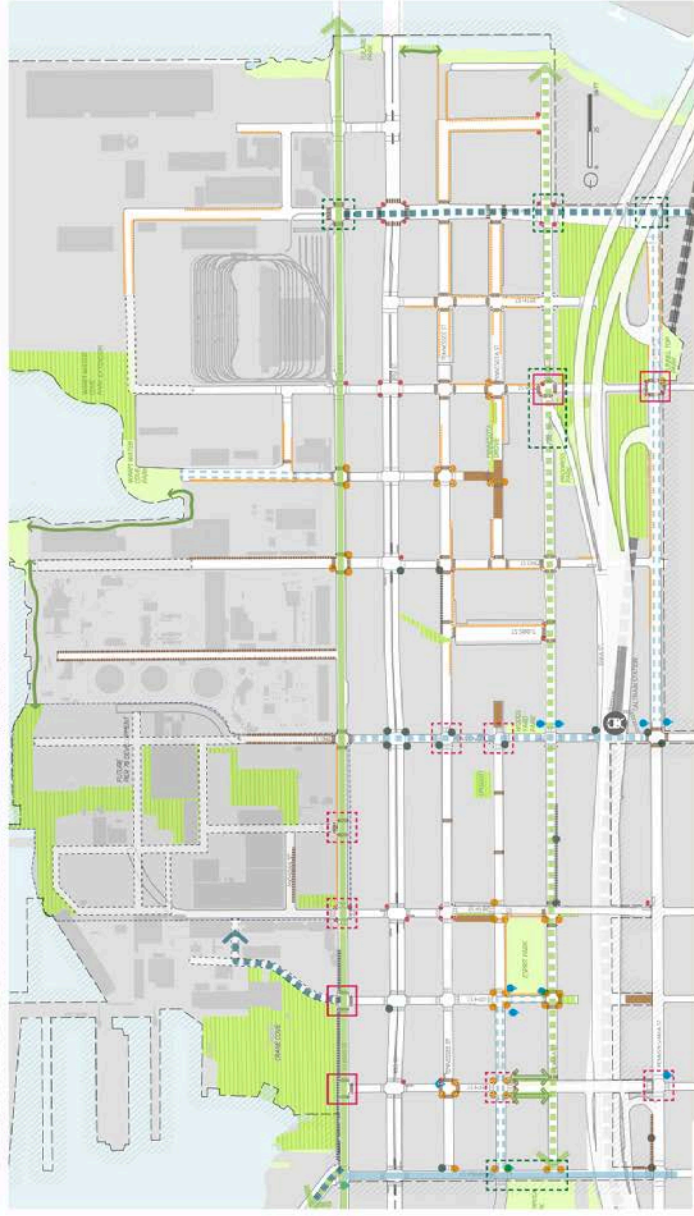
DRAFT - MAJOR PEDESTRIAN NETWORK (05/15/2017)
SIDEWALKS, INTERSECTIONS AND PEDESTRIAN CROSSINGS



Dogpatch Pedestrian Master Plan – Streetscape Updates and Significant Neighborhood Facilities Initial Overview and Project Priority List

Streetscape: Area - Wide Improvements

PUBLIC REVIEW DRAFT: POTENTIAL AREA-WIDE IMPROVEMENTS (02/14/2017)

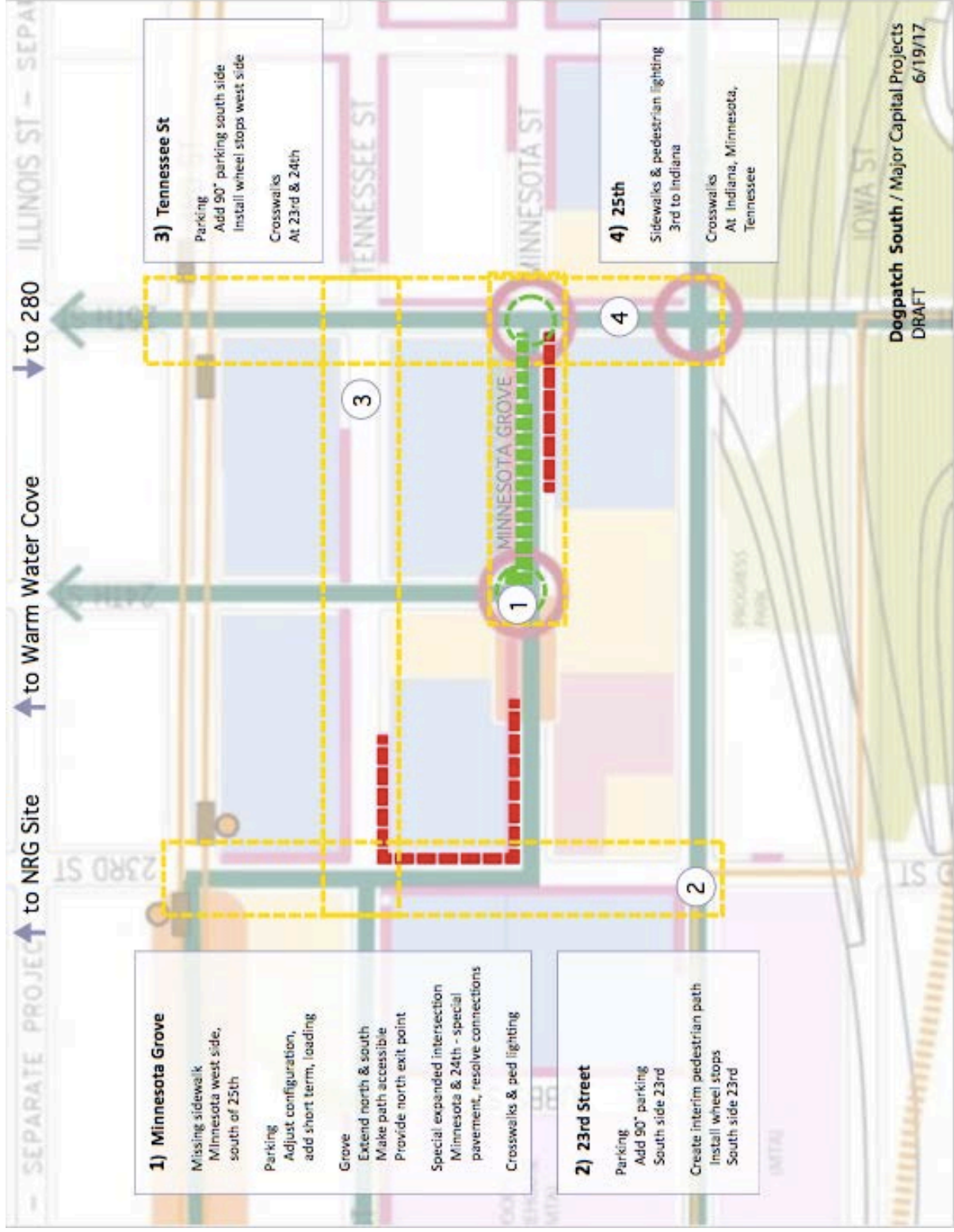


- PEDESTRIAN CONNECTION PLANNED
- PEDESTRIAN CONNECTION PROPOSED
- SIDEWALK / PATH OF TRAVEL IMPROVEMENT PROPOSED
- SIDEWALK PLANNED
- SIDEWALK UNDER CONSTRUCTION
- BUILD-OUT PROPOSED
- BUILD-OUT PLANNED
- BUILD-OUT POTENTIAL (IF DESIGNED FOR LARGE-TURNING VEHICLES)
- CURB RAMPS PROPOSED
- EXISTING CROSSWALKS
- CROSSWALK IMPROVEMENT PROPOSED
- NEW STOP CONTROL PROPOSED
- NEW SIGNALIZATION PROPOSED
- INTERSECTION IMPROVEMENTS FOR CYCLISTS PROPOSED
- CLASS IV CYCLE TRACKS PLANNED
- EXISTING CLASS II BIKE LANE
- CLASS II BIKE LANE PLANNED
- EXISTING CLASS III BIKE ROUTE
- CLASS III BIKE ROUTE PLANNED
- CLASS III BIKE ROUTE PROPOSED
- STREET CONNECTION PLANNED
- POTENTIAL SHARED STREET
- POTENTIAL BIKESHARE STATIONS
- EXISTING BUS STOPS
- EXISTING OPEN SPACE
- FUTURE OPEN SPACE

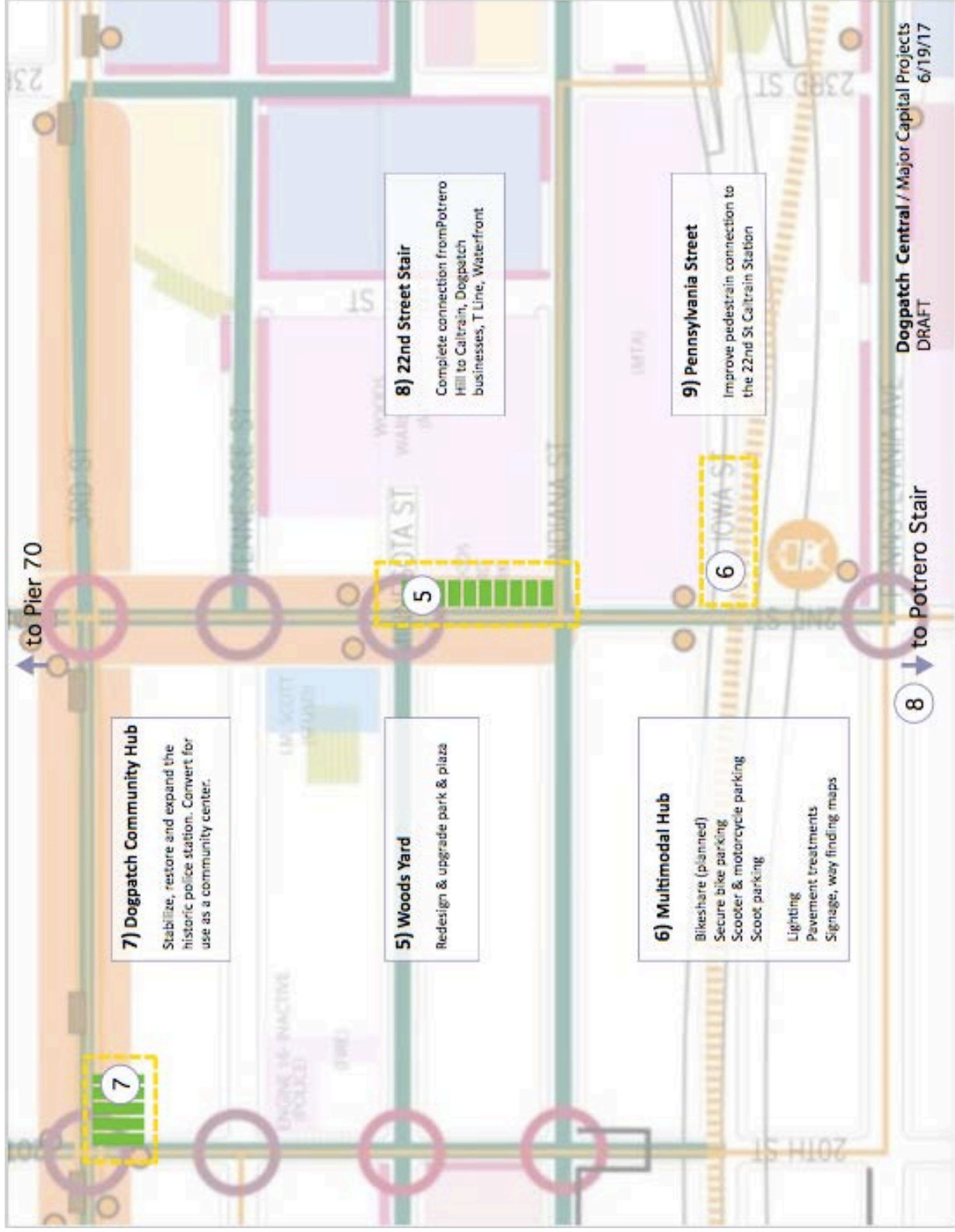
ASSUME NEW INFILL STREET TREES, SIDEWALK PLANTINGS, & PEDESTRIAN LIGHTING THROUGHOUT PLAN AREA.

DOGPATCH NEIGHBORHOOD ASSOCIATION
INFORMATIONAL UPDATE | 14 FEBRUARY 2017

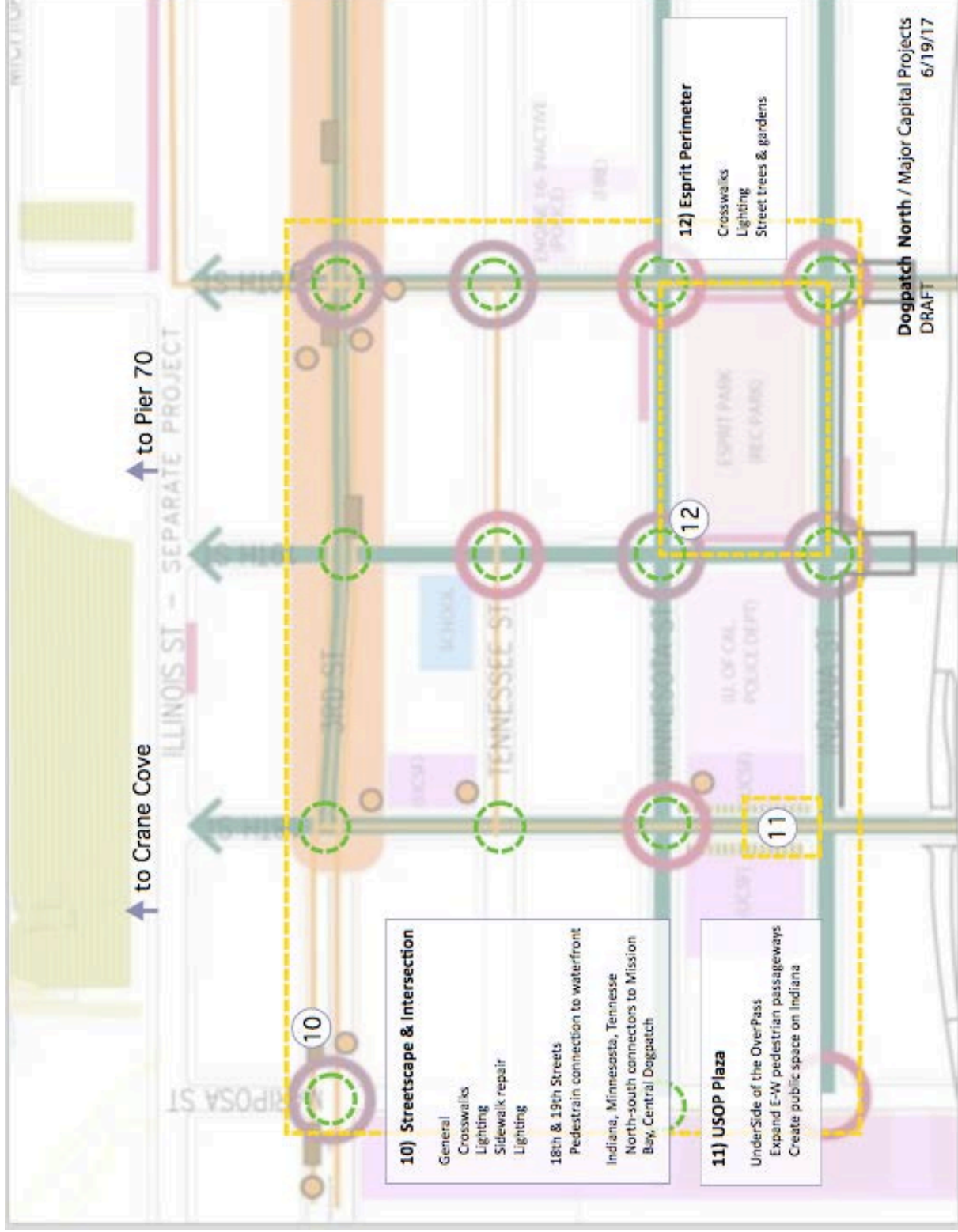
Dogpatch Pedestrian Master Plan – Streetscape Updates and Significant Neighborhood Facilities Initial Overview and Project Priority List



Dogpatch Pedestrian Master Plan – Streetscape Updates and Significant Neighborhood Facilities Initial Overview and Project Priority List



Dogpatch Pedestrian Master Plan – Streetscape Updates and Significant Neighborhood Facilities Initial Overview and Project Priority List



**Dogpatch Pedestrian Master Plan – Streetscape Updates and Significant Neighborhood Facilities
Initial Overview and Project Priority List**

Area - Projects	Project(s)	Target Delivery Year	Total Project Cost - Investment Est *cost escalated to 2020
South Dogpatch (SD)	Implement a safe streets and pedestrian network in an area of PDR and residential use; support the area PDR businesses and expanding Arts District lead by the Minnesota Street Project with BMR studios. Provide amenities to support and sustain Dogpatch as it evolves.		
1. Minnesota Grove Area (Minnesota between 23 rd & 25 th)	<ul style="list-style-type: none"> • Install missing sidewalk on west side of Minnesota between 24th and 25th and new bulb outs • Adjust parking configuration (provide loading areas, short term parking) • Extend Minnesota Grove towards 25th Street and create a compliant pedestrian path • Install traffic control and special intersection treatments at Minnesota at 24th • Infill pedestrian lighting • Infill street trees 	2018	\$4.5M
2. 23 rd Street, 3 rd Street to Minnesota	<ul style="list-style-type: none"> • Adjust parking configuration -expand 90° parking on 23rd where feasible (to support PDR, arts district). • Install near-term separated pedestrian route on the south side of 23rd Street for connection to the Muni T line • Install crosswalks at 23rd & Minnesota 	2018	\$200K
3. Tennessee St, 23 rd to 24 th	<ul style="list-style-type: none"> • Adjust parking configuration -expand 90° parking on Tennessee (to support PDR, arts district) • Install wheel stops on the west side of Tennessee • New crosswalks at 23rd and Tennessee and 24th & Tennessee 	2017	SFMTA parking project

**Dogpatch Pedestrian Master Plan – Streetscape Updates and Significant Neighborhood Facilities
Initial Overview and Project Priority List**

4. 25 th Street, 3 rd Street to Pennsylvania Street	<ul style="list-style-type: none"> • Install missing sidewalks • Install bulb outs at Pennsylvania, Minnesota and Indiana • Install new pedestrian lighting • Traffic control and crosswalks at Minnesota & Tennessee) 	2019	\$4.0M
Central Dogpatch (CD)	Connect Potrero Hill, Caltrain Station, Dogpatch commercial center, the T Line, the American Industrial Center (with its large concentration of PDR businesses), Pier 70 and beyond. Provide amenities to support and sustain Dogpatch as it evolves.		
5. Woods Yard	<ul style="list-style-type: none"> • Redesign and upgrade park (only children’s play area in all Dogpatch) 	2020	\$3.5MM
6. Multimodal Hub	<ul style="list-style-type: none"> • Create 2-wheel transit center to support the 22nd St Caltrain Station (fastest growing ridership in CA) and Dogpatch businesses – bikeshare, bike storage, Scoot, scooters, motorcycles. 	2020	\$750K
7. Dogpatch Community Hub	<ul style="list-style-type: none"> • Stabilize, restore and expand the historic police station at 3rd and 20th • Convert it for use as a community center, nonprofit hub. 	2023	\$20MM
8. 22 nd Street Stair	<ul style="list-style-type: none"> • Complete 22nd Street connection to/from Potrero Hill. 	2019	\$500K
9. Pennsylvania Street, 22 nd to 23 rd streets	<ul style="list-style-type: none"> • Install new sidewalk, curb ramps, crosswalks and bulb outs as needed for a pedestrian connection to the Caltrain station. 	2019	\$350K
North Dogpatch (ND)	Prepare for UCSF student housing & Psych Center and extensive new residential development by improving the pedestrian realm safety. Better connect Potrero Hill and Dogpatch to the eastern SF waterfront. Encourage pedestrian connections between Dogpatch, Mission Bay, Pier 70 and Power Plant master development projects.		

**Dogpatch Pedestrian Master Plan – Streetscape Updates and Significant Neighborhood Facilities
Initial Overview and Project Priority List**

10. General Streetscape and Intersections	<ul style="list-style-type: none"> ● Pedestrian Street Lighting ● Sidewalk repair ● Plantings ● Pedestrian Crosswalks ● Curbside Bulbouts ● Pedestrian Street Lighting <p>(18th St and 19th St connections between Dogpatch and the waterfront (including Crane Cove) from Indiana to Illinois. Adding Minnesota & Tennessee connectors.</p>	2020	<p>18th Street: \$1.9M</p> <p>19th Street: \$2.2M</p> <p>Mariposa: dependent upon scope - TBD</p>
11. USOP Plaza	<ul style="list-style-type: none"> ● Expand 18th St pedestrian passageways ● Create new public space on Indiana underneath the 18thSt 	2020	
12. Esprit Perimeter	<ul style="list-style-type: none"> ● Pedestrian Crosswalks ● Pedestrian Street Lighting ● Plantings 	2020	Include in RPD Esprit project

Next Steps and Plan –

- Vet and update the list of projects with an informal community process via the DBA, DNA, PDMA, Potrero Boosters and the Green Benefit District (GBD) board; take input from businesses, residents and property owners
- Outline the investment level detail for each project and potential sources of funded investment
- Revisit with the EN CAC during October, 2017 meeting with a funding request

The Eastern Neighborhoods Citizen Advisory Committee (EN CAC) is reaching out to your community organization to get your ideas and prioritized for capital and infrastructure projects around your neighborhood.

Background

The EN CAC is an advisory body that, among other duties, advises the City on how to spend revenue from development impact fees on capital improvements in the Eastern Neighborhoods. As you may know, the Eastern Neighborhoods Plan (or Plans) was approved in 2009 to guide development in the South of Market (both East Soma and Western Soma), the Mission, Showplace Square / Potrero, and Central Waterfront (aka Dogpatch). To enable growth in appropriate locations, the EN Plans included the creation of impact fees that developers are required to pay to help address growth-induced impacts.

Eastern Neighborhood Capital Projects

The City maintains a list of Eastern Neighborhoods capital projects, some of which are designated as top priorities, for potential revenue spending. This list identifies projects from the original approvals and public realm, streetscape, and open space plans developed subsequently.

In helping to advise the City on impact fee spending, the CAC is taking a fresh look at this list to assure that the projects continue to reflect the community's priorities and that the list is as complete as possible. We are therefore reaching out to you for your thoughts and suggestions.

How to Participate

[discussion from CAC on how to respond]

Please keep in mind that including your suggestions on this list in no way guarantees its implementation. Capital spending in San Francisco is extremely constrained with only a fraction of identified projects moved forward to actual implementation. However, having a full sense of the community's needs and priorities helps the CAC gauge whether to support individual projects as they are brought before us.

Please feel free to contact either Keith, CAC Vice-Chair or myself for if you have any questions.