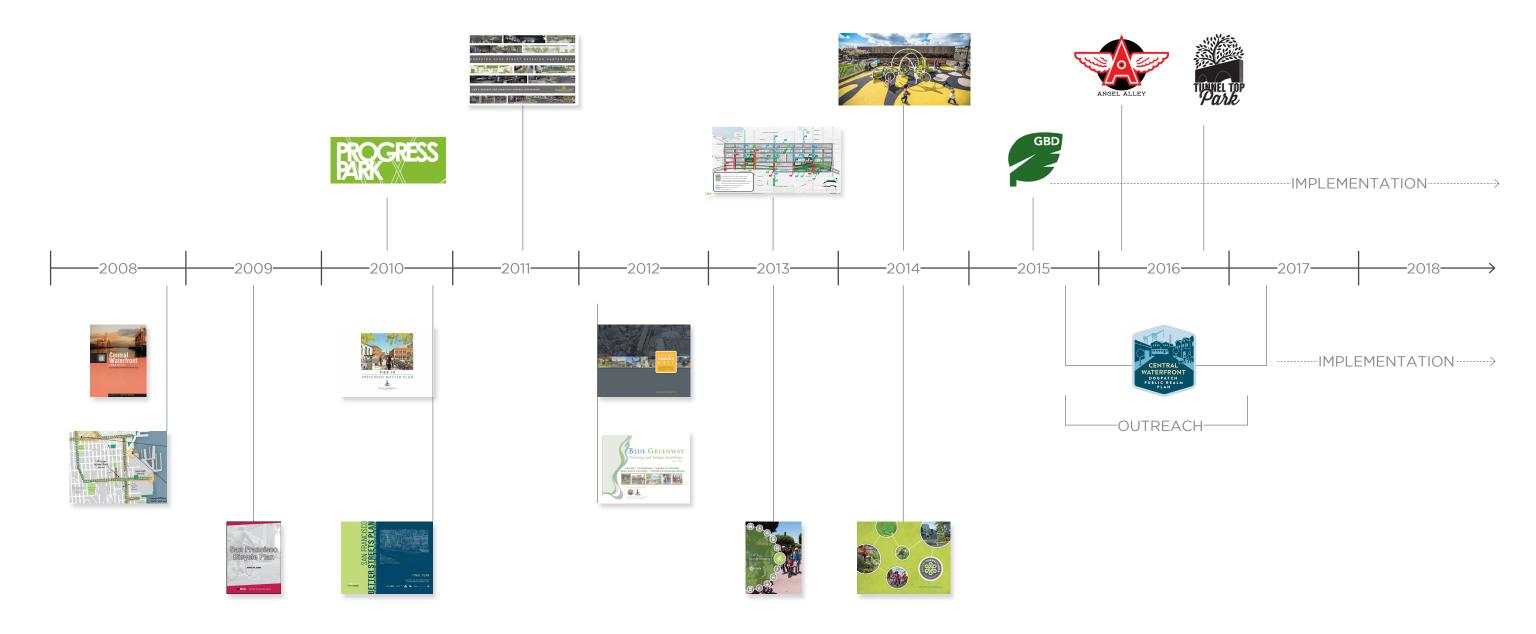


Related Planning Efforts

















Plan Outputs



IDENTIFY PROJECTS

Through a robust community engagement process, finalize a prioritized list of streetscape, open space, and other public realm projects.



DEVELOP DESIGNS

Working with neighborhood residents, businesses, and property owners, produce conceptual design for the highest priority projects.

Develop design strategies for the remaining projects.



ESTIMATE COSTS

Provide robust cost estimates for each of the projects identified in the plan, includeing areawide improvements.



PROGRAM IN CCP

Allocate public funds for projects based on the cost estimates. Schedule in the the City's capital plan for implementation, coordinating with existing public and private projects.









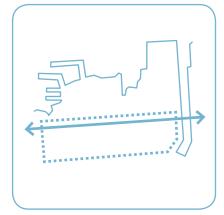






Planing Effort Timeline

Summer 2015



BEGIN OUTREACH AT COMMUNITY **GROUP MEETINGS**

Planning Department begin oureach at DNA, PDMA, Potrero Boosters, CWAG, DPNWP GBD, and other regular stakeholder meetings. Launch Neighborland, an online polling and public feedback site.

February 2016



FXISTING CONDITIONS DOCUMENTATION

Gather information about private development, public planning projects, and the state of streets and sidewalks. Identify opporunities and constraints for public realm plan projects in Dogpatch. Coordinate between City Agencies.

March 2016



IDENTIFY PRIORITIES

Collect oral histories, and hold focus groups,

Public Workshop #1 Gather community input to identify priority projects for Dogpatch.

May - Nov 2016



DEVELOP DESIGN IDEAS

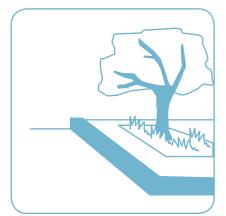
Public Workshops #2A and #2B

Report back on results from Workshop

Present ideas for design strategies. Collect community feedback on preferences.



Nov. - Mar 2016



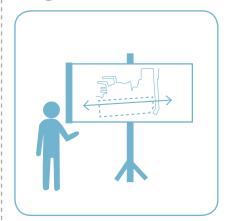
FINALI7F CONCEPT DESIGNS

Conduct feasibility analyses with MTA, Recreation and Parks, Port of SF, Public Works, and others. Develop design options for priority projects.

Public Workshops Collect public input on design options.



March 2017



RELEASE AND ADOPTION

Develop cost estimates for preferred designs. Finalize an implementation plan for all public realm projects.

Begin using the plan as an instrument for funding and building projects.















Next Steps: Open Spaces & Parks



NEXT STEPS

Jan 2017

Stakeholder Meetings / draft concept development

Esprit Park Workshop Feb 8, 2017

Interagency City Review, 2017 Refinement

> Finalize Cost Estimates Begin Confirming Funding Source(s)















Next Steps: Streetscapes



NEXT STEPS

Jul - Sep 2016 Develop draft plans based on community process so far

Interagency City Review, Refinement

Feb 2017

Post for Public Comment (on Neighborland), further refinement

Feb 21 2017 Workshop / 'Community Reveal'

Mar 2017

Finalize Cost Estimates
Begin Confirming Funding Source(s)









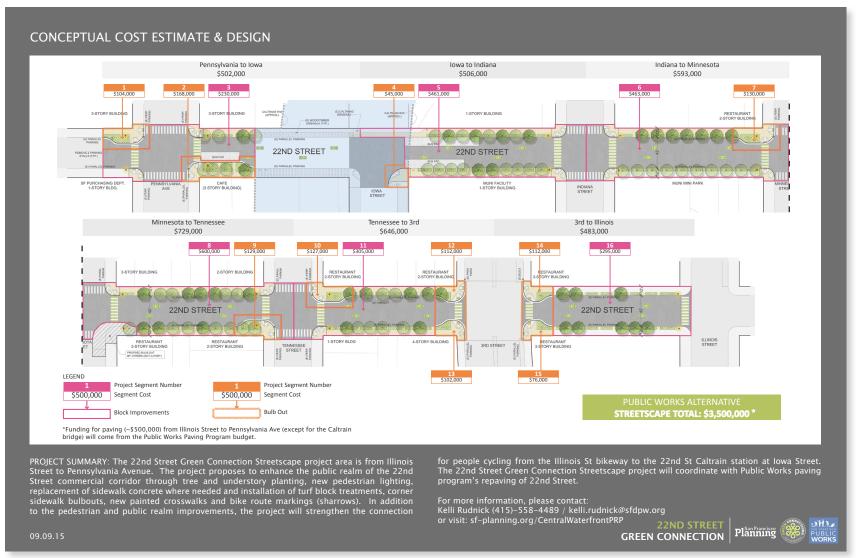






22nd Street Streetscape

Early Implementation Projects



preliminary concept plan and cost estimate September 2015, San Francisco Public Works based on the 22nd St Greening Masterplan, David Fletcher for Greentrust SF, May 2011

NEXT STEPS

Spring 2017 Complete C.E. & Design

Summer 2017 Bidding & Contracting

Winter 2018 Implementation Begin

FUNDING SUMMARY

\$3.6M Total Cost Estimate

\$2.0M fr Impact Fees

\$0.6M fr DPW Paving









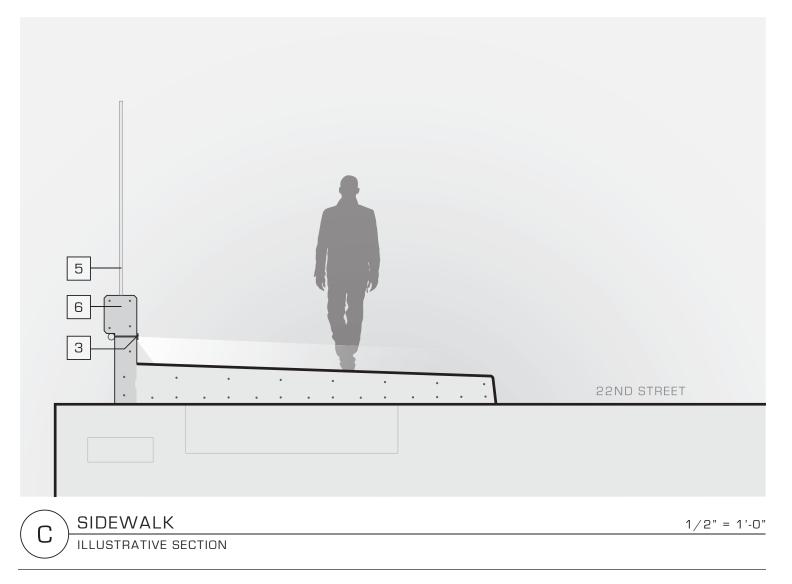






Caltrain Bridges: Pedestrian Lighting

Early Implementation Projects



probono design by Fletcher Studios

NEXT STEPS

Fall 2017	I.D. Maintenance & Liability
Fall 2017	I.D. Ops. & Electrification
Winter 2017	Develop Electrical Plan
Spring 2017	[Implement]

FUNDING SUMMARY

\$183K Total Cost Estimate

\$32.5K Engineering

\$150k Construction















Minnesota Grove Expansion & Sidewalks

Early Implementation Projects



Fall 2017 Initiate Technical	Studies
Spring 2017 Initiate Detail Des	ign
Spring 2017 Develop Detailed Estimates	Cost
[Implement]	













Esprit Park Public Workshop Recap

Please write on the posters from the 2/8/2017 workshop, currently posted in the hallway outside this meeting room.



CIRCULATION SCENARIOS



LAND USE SCENARIOS















Esprit Park Public Workshop Recap

Please write on the posters from the 2/8/2017 workshop, currently posted in the hallway outside this meeting room.



PROGRAMMING PALETTES



LANDSCAPE STRATEGIES









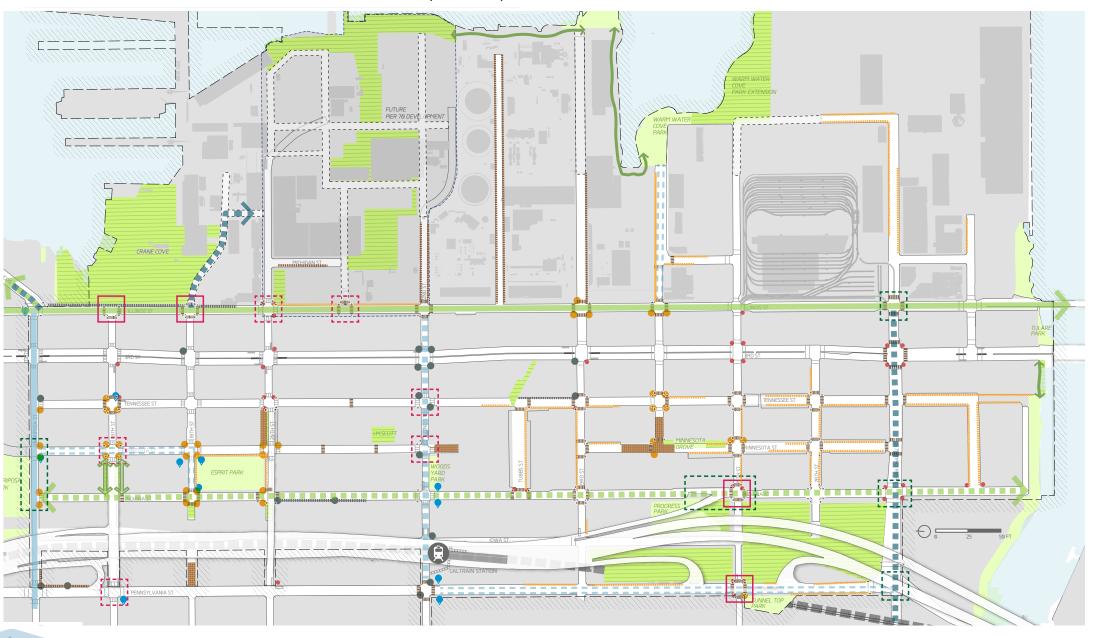


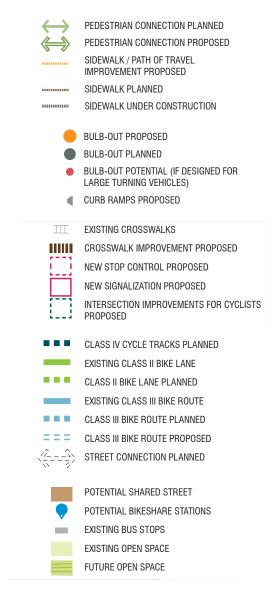




Streetscape: Area - Wide Improvements

PUBLIC REVIEW DRAFT: POTENTIAL AREA-WIDE IMPROVEMENTS (02/14/2017)





ASSUME NEW INFILL STREET TREES, SIDEWLAK PLANTINGS, & PEDESTRIAN LIGHTING THROUGHOUT PLAN AREA















